



# City Council Report

**Date:** July 3, 2023  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Cooperative Use Term Contract for Motorola and Kenwood Radio Equipment, Parts, Network, and Services for the Mesa Police Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Police and Innovation and Technology Departments and Purchasing recommend increasing the dollar limit using the State of Arizona and Maricopa County cooperative contracts with Motorola Solutions, Inc.; Durham Communications, Inc.; and JVCKenwood USA Corporation Year 4 by \$740,000, from \$1,370,000 to \$2,110,000 annually, and Year 5 by \$640,000, from \$1,370,000 to \$2,010,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## Background / Discussion

This contract is used by multiple departments. DoIT purchases Motorola and Kenwood equipment for repairs and services for various City Departments as needed. Mesa Fire and Medical (MFMD) and the Police Department purchase radio equipment for their new emergency response vehicles, and for additional equipment, repairs, and services as needed.

In May 2021 Council approved the use of the contracts by the Police Department to purchase radios, equipment, repairs, and services as needed. During 2023, the Police Department and DoIT identified the need to replenish the Department's radio inventory and to purchase a service agreement.

- Handheld Radios - \$243,000
- Vehicle Radios - \$300,000
- Motorcycle Radios - \$103,000
- Maintenance Support - \$212,103
- Capacity for unknown, future needs - \$200,000

Additional capacity is being requested for Year 4 and Year 5 to accommodate these costs.

## Purchase Information

Action: Amendment

Procurement Type: Cooperative Contract Use

Contract Number: 2020106

Contracting Agency/Contract Number: State of Arizona/CTR046816, CTR046830 and CTR046825 and Maricopa County/#12030

Local Consideration: Policy did not apply to this procurement method

Initial Contract Term: Five Years (12/9/2019 to 10/9/2024)

Possible Renewals: Up to five years subject to State of Arizona and Maricopa County renewal, and Administrative review and approval

Funding Sources: Police Department (Public Safety Sales Tax Fund, General Fund, Fleet Services budgeted Funds, Lifecycle Funds, and other funding as it is identified; MFMD (\$650,000); and Department of Innovation and Technology – Communications (\$400,000)

### Dollar Limit History

Original Council Award (Years 1 through 5) – 12/9/2019:	\$400,000.00
Council Approved Dollar Limit Increase (MFMD) – 2/24/2020:	\$300,000.00
Council Approved Dollar Limit Increase (Police Department) – 5/17/2021:	\$320,000.00
Council Approved Dollar Limit Increase (for MFMD) – 3/20/2023:	<u>\$350,000.00</u>
Current Contract Value (Years 4 through 5 annually):	\$1,370,000.00

This Dollar Limit Increase (Police Department for Year 4) – 7/3/2023:	<u>\$740,000.00</u>
New Annual Contract Value (Year 4):	<u>\$2,110,000.00</u>

This Dollar Limit Increase (Police Department for Year 4) – 7/3/2023:	<u>\$640,000.00</u>
New Annual Contract Value (Year 5):	<u>\$2,010,000.00</u>