



City Council Report

Date: May 6, 2019
To: City Council
Through: Karolyn Kent, Assistant City Manager
From: R.J. Zeder, Transportation Department Director
Erik Guderian, Deputy Transportation Director
Maria Angelica Deeb, Transportation Projects Coordinator
Subject: Broadway Road between Mesa Drive (LeSueur) and Stapley Drive (Spur) Improvement -CP0666
ALCP project – Project Agreement with Maricopa Association of Governments. Project Agreement No. 19-BDW-20-03-B (Council District 4)

Purpose and Recommendation

The purpose of this report is to request the approval of a Resolution authorizing the City Manager to enter into a Project Agreement (PA) between the Maricopa Association of Governments (MAG) and the City of Mesa.

The PA is for the Broadway Road between Mesa Drive (LeSueur) and Stapley Drive (Spur) Improvement (CP0666) Arterial Life Cycle Program (ALCP) project (RTP Project # ACI-BDW-20-03-B) which defines the regional reimbursement schedule for the Project.

Staff recommend that Council approve the Resolution, authorizing Staff to seek ALCP reimbursements.

Background

In November 2004, the voters of Maricopa County approved a transaction excise tax for the purpose of implementing the Regional Transportation Plan (RTP). The arterial street component of the RTP includes major arterial streets and intersection improvements (Arterial Street Improvements) with a revenue allocation. Federal Highway Administration (FHWA) Surface Transportation Program (STP) and Congestion Mitigation and Air Quality (CMAQ) Funds are also allocated to the MAG region and administered by the Arizona Department of Transportation (ADOT) and are eligible to be used to implement the RTP.

Discussion

Funds for ALCP are administered by the ADOT through its Regional Arterial Road Fund (RARF) sub-account for arterial streets, and through allocations of Federal Highway Administration STP and CMAQ Funds that are allocated to the MAG region

and administered by ADOT. Funds will be disbursed by ADOT once federal, state or local requirements are satisfied, as applicable, and upon the presentation of an invoice approved or reviewed with concurrence by MAG as provided in this Agreement.

Fiscal Impact

The ALCP includes an arterial intersection improvement project along Broadway Road between Mesa Drive (LeSueur) and Stapley Drive (Spur). This Project is described in greater detail in the Project Overview submitted by the City, dated March 1, 2019 and on file in the offices of the City and MAG. The total programmed reimbursement Mesa is eligible for totals \$15,466,671.50. If the City does not execute this agreement, Mesa is not eligible for such reimbursement.

Coordinated With

This Agreement has been coordinated with the Engineering Department, the Office of Management and Budget, and Financial Services.