



City Council Report

Date: October 4, 2021
To: City Council
Through: John Pombier, Assistant City Manager
From: Ken Cost, Police Chief
Pat Phelps, Acting Deputy Director
Subject: Intergovernmental Agreement with the Town of Queen Creek
(Citywide)

Purpose and Recommendation

The City of Mesa Police Department is respectfully requesting that the Mesa City Council authorize the City Manager or his designee to enter into a five-year Intergovernmental Agreement with the Town of Queen Creek, in which the Mesa Police Department will provide dispatch services.

Background

Through an Intergovernmental Agreement, the City of Mesa and the Town of Queen Creek will form a Regional Dispatch Center. The Regional Dispatch Center will effectively process and dispatch requests for assistance to police emergencies. The Agreement will provide effective emergency police services and allow the parties to work together for the mutual benefit of the public well-being.

Discussion

The Town of Queen Creek has requested dispatch services from the Mesa Police Department to include 911 and non-emergency call intake, police dispatching, and support services. Mesa shall dispatch in accordance with Mesa Police Department policies, procedures, and specifications of Mesa's CAD system. The Intergovernmental Agreement will be in effect for five years.

Alternatives

Decline the Intergovernmental Agreement. If this proposal is not supported, the Police Department's Call Center will continue to provide dispatch services consistent with the current model of services.

Fiscal Impact

The Agreement will be in effect for five years beginning January 1, 2022. Exhibit C of the Agreement itemizes the annual costs as follows:

Year	2022	2023	2024	2025	2026
Initial Equipment	\$ 258,456	\$ -	\$ -	\$ -	\$ -
Annual Fees	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Staffing	\$ 987,745	\$ 1,038,176	\$ 1,061,782	\$ 1,086,657	\$ 1,112,294
Support Services	\$ 136,479	\$ 140,573	\$ 144,790	\$ 149,134	\$ 155,351
Total Cost	\$ 1,382,680	\$ 1,268,749	\$ 1,296,572	\$ 1,325,791	\$ 1,357,645

The Town of Queen Creek will remit monies on a quarterly basis to the City of Mesa. After the initial year, costs will be annually reviewed and revised as needed. Changes will become effective on January 1.

Coordinated With

The City of Mesa Police Department recommends the approval of the Intergovernmental Agreement with the Town of Queen Creek.