

City of Mesa

FY 12/13

Fees & Charges

May 7, 2012

Presented by the Office of Management and Budget



FY 2012-13 Fees & Charges

Anticipated Revenue Changes

| Department | Revenues |
|--|------------------|
| Arts & Culture | \$40,000 |
| Development & Sustainability | \$0 |
| Engineering | \$100,000 |
| Falcon Field Airport | -\$2,100 |
| Library Services | \$0 |
| Police | \$4,200 |
| Transportation - Block Party Barricades | -\$2,625 |
| Transportation - In Lieu Pmts | \$175,000 |

