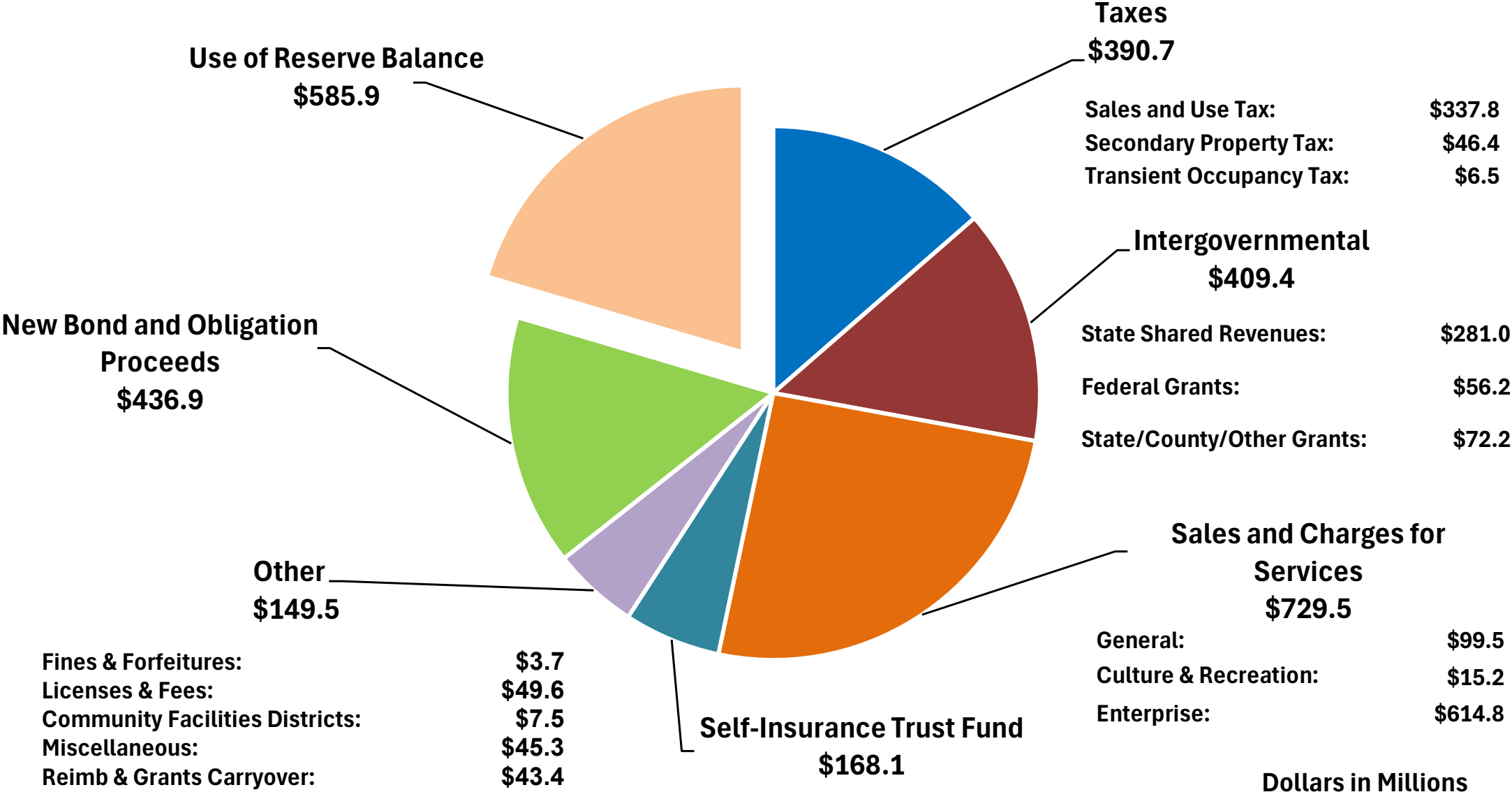
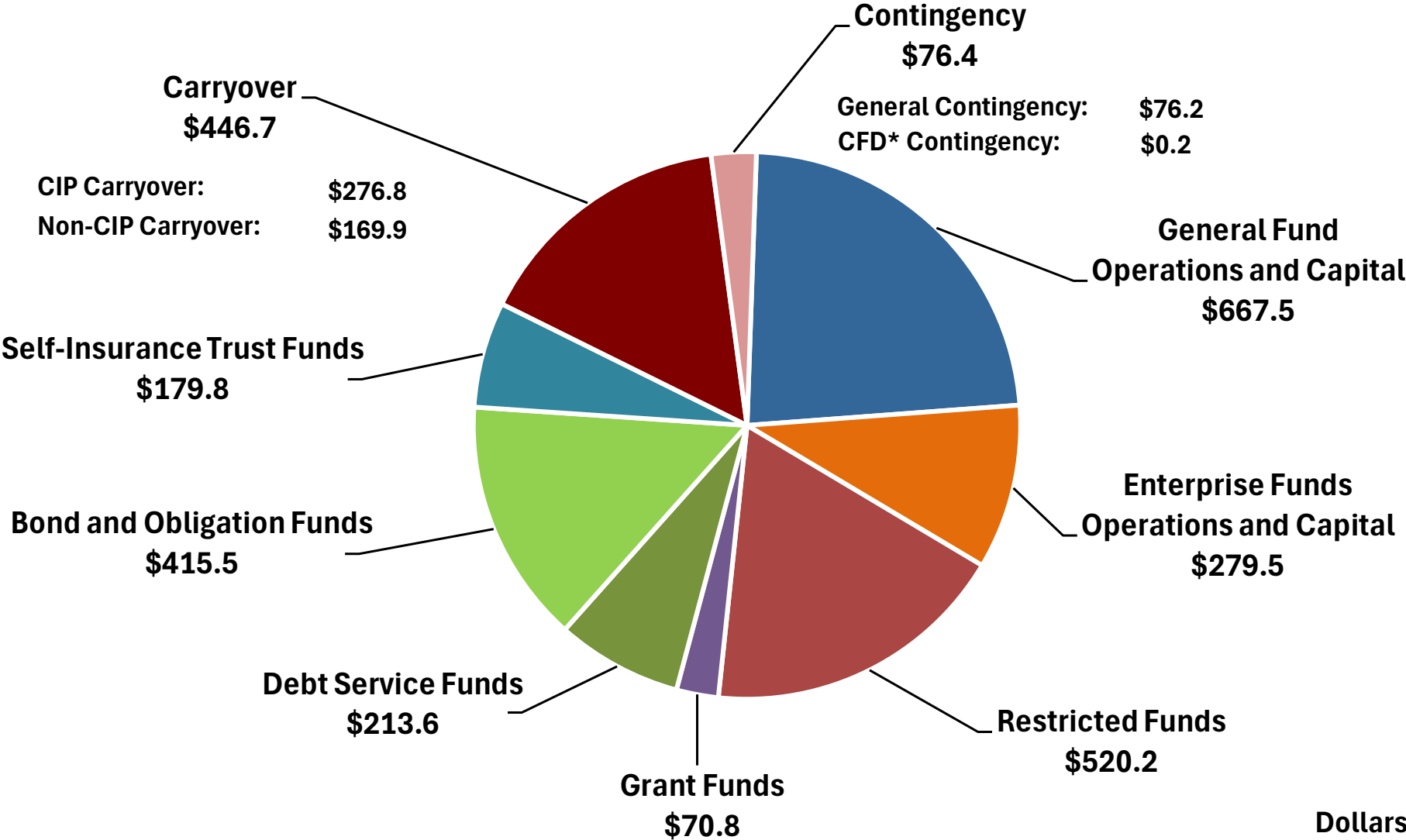


**Fiscal Year 2026/27**  
**Total City Available Resources \$2.87B**

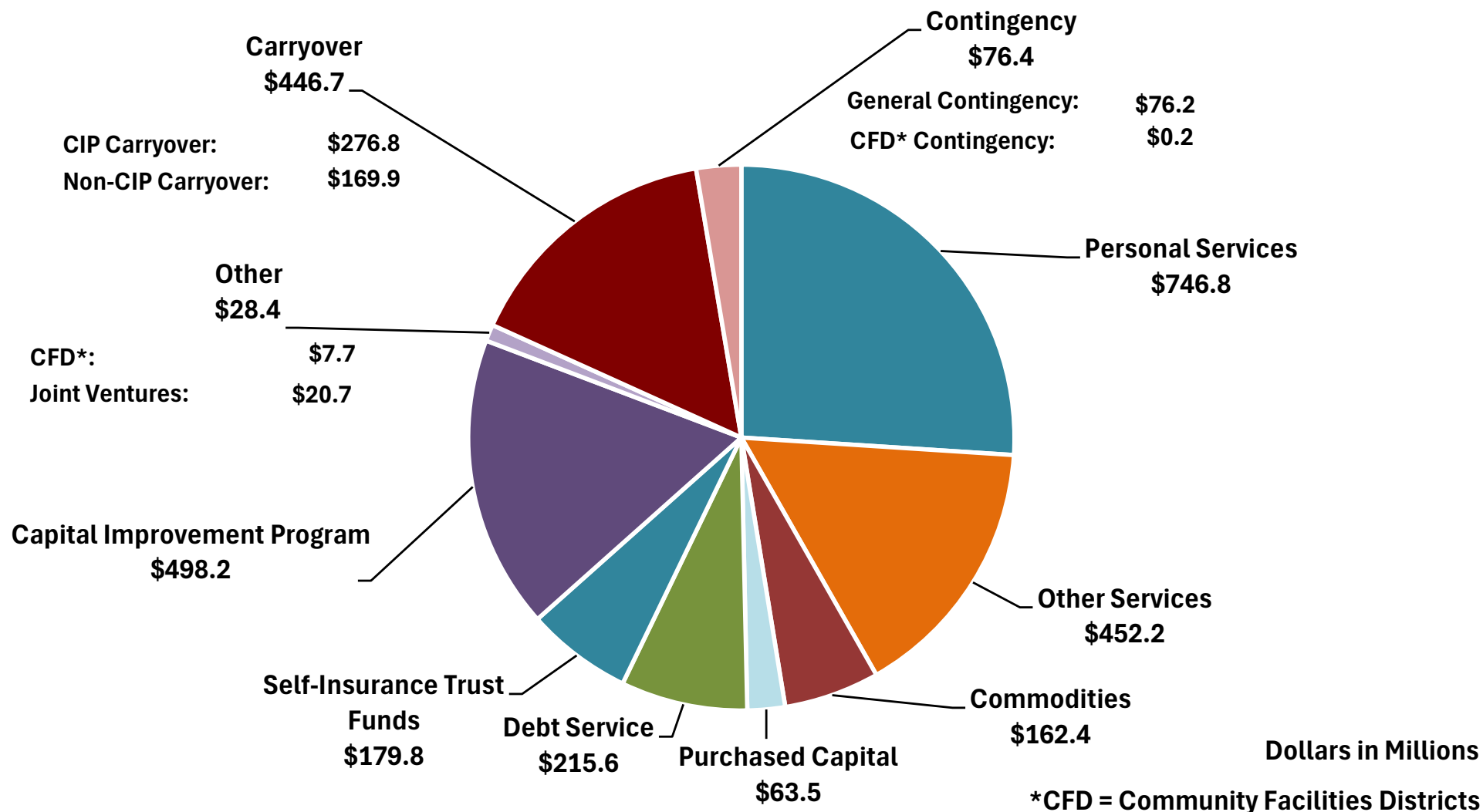


**Fiscal Year 2026/27**  
**Total City Budget by Fund \$2.87B**

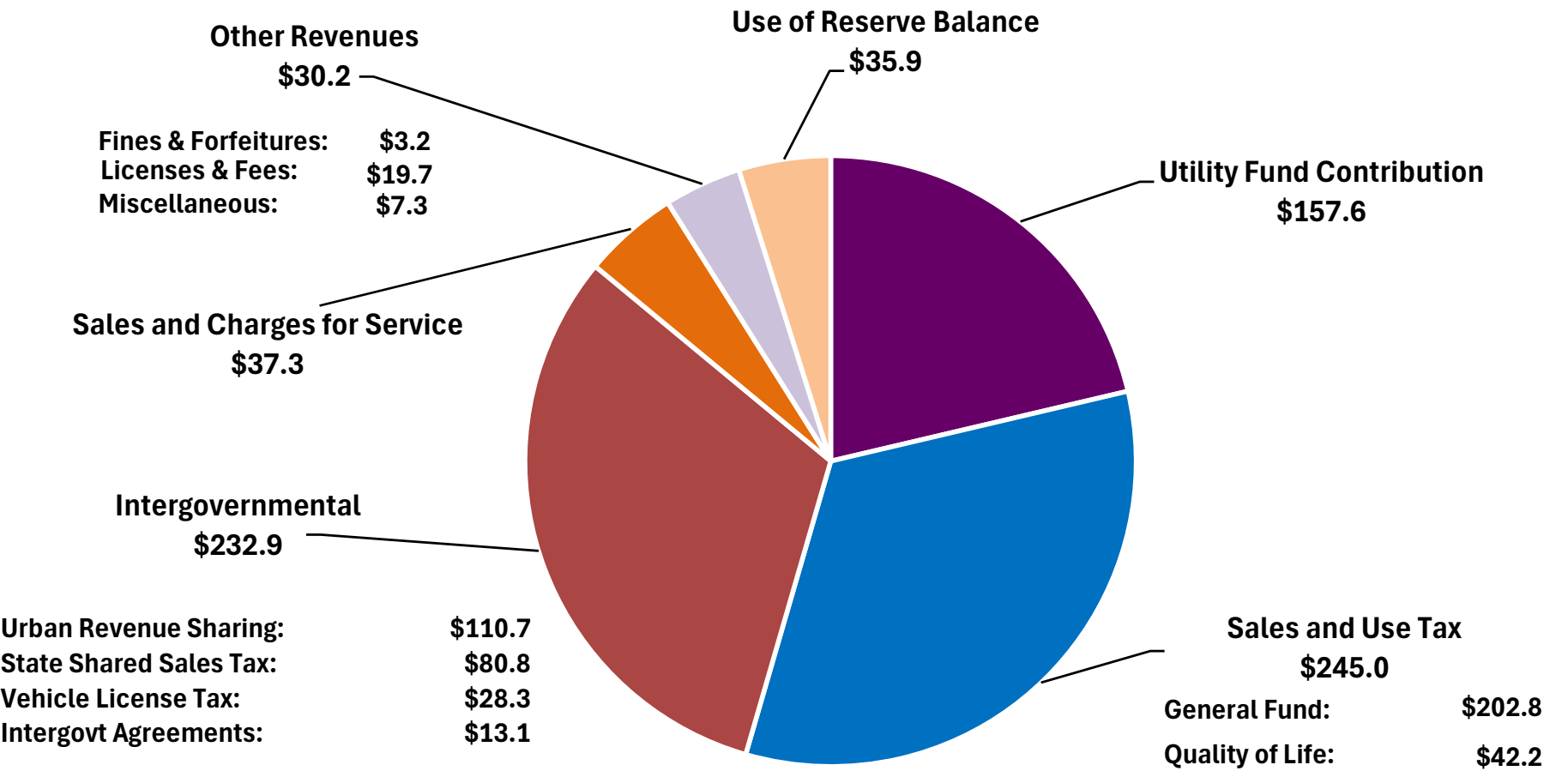


**\*CFD = Community Facilities Districts**

**Fiscal Year 2026/27**  
**Total City Budget by Expenditure Category \$2.87B**



**Fiscal Year 2026/27**  
**General Governmental Funds Available Resources \$738.9M**

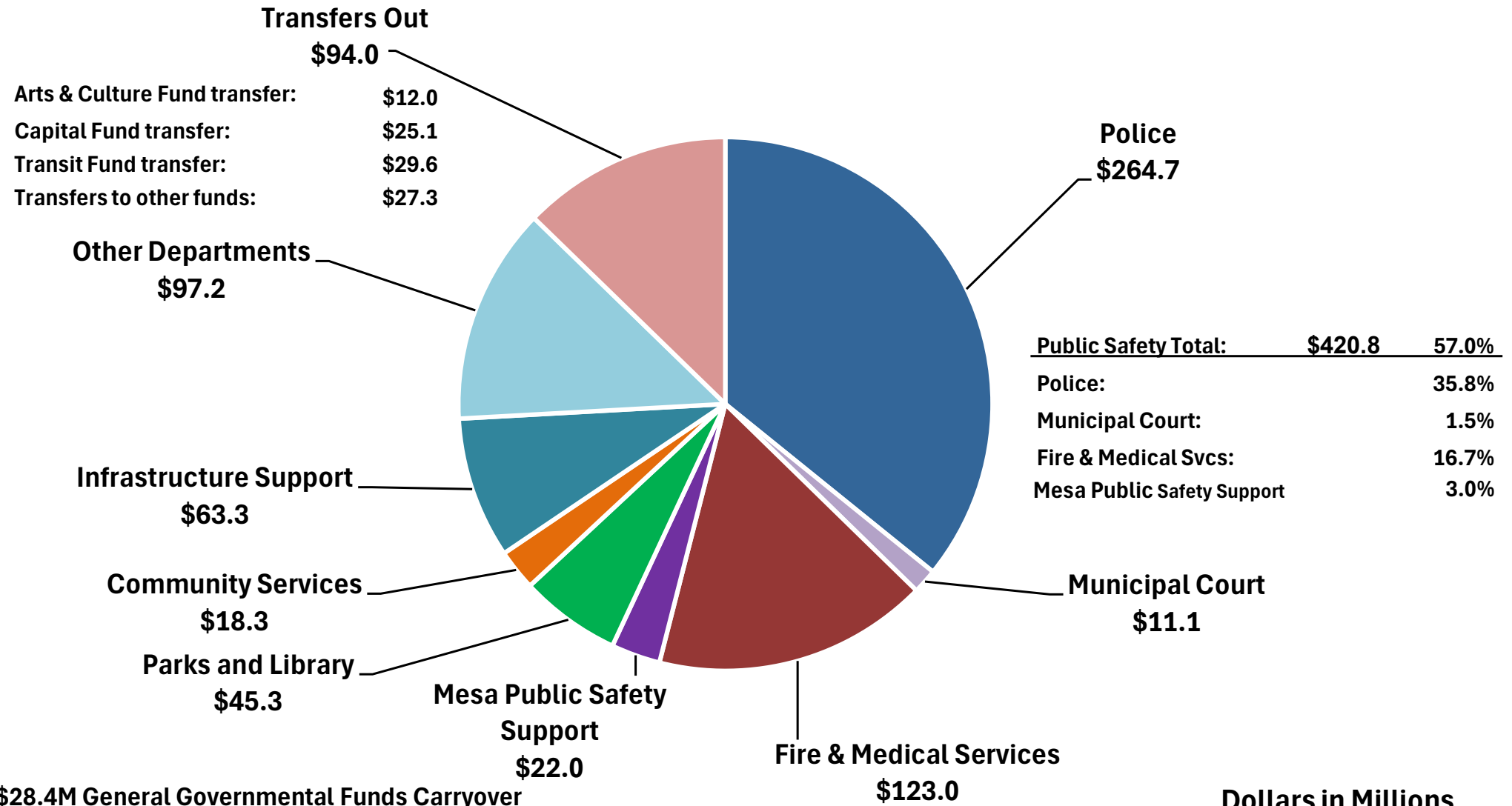


\*Excludes \$28.4M General Governmental Funds Carryover

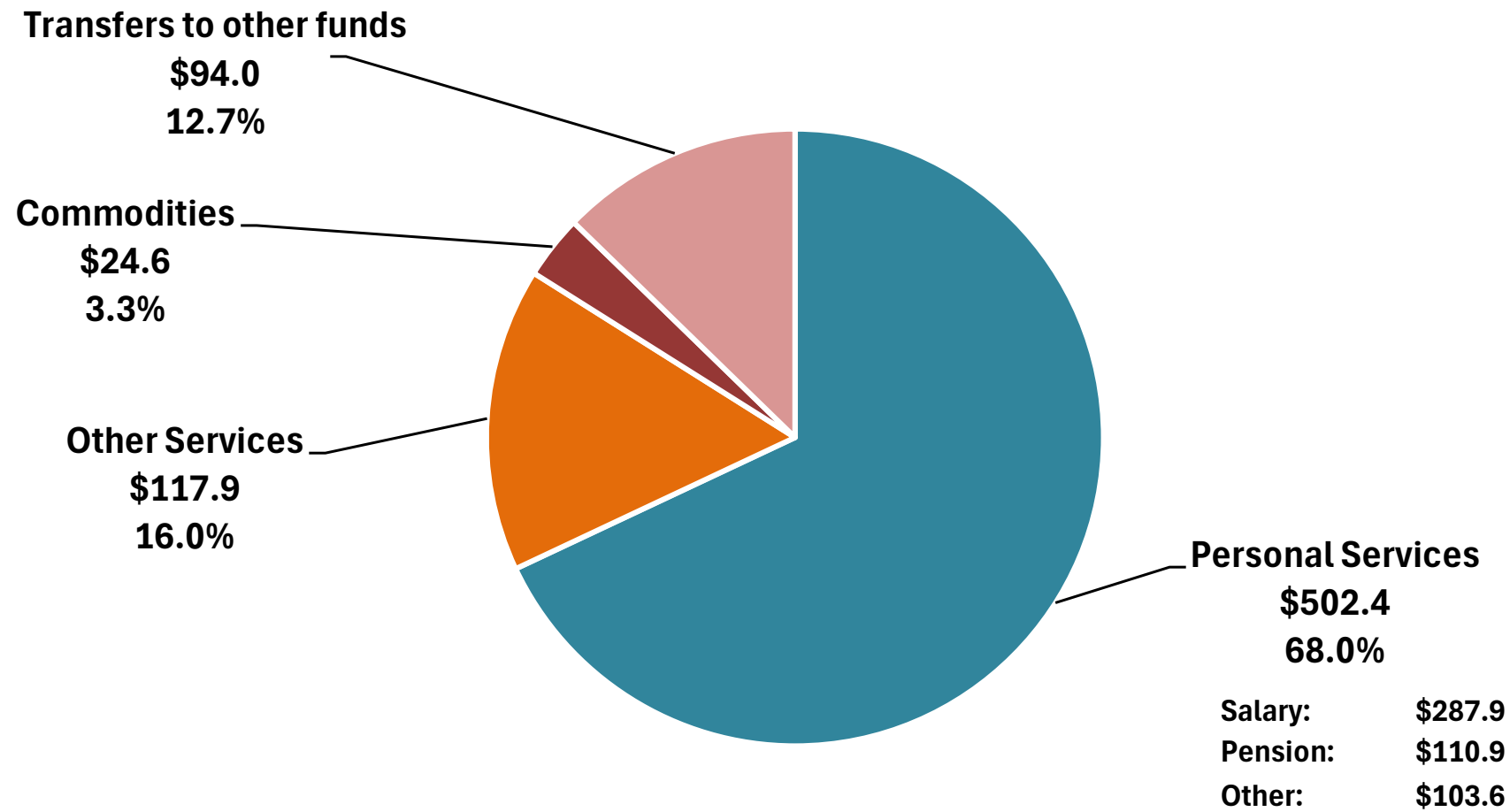
Dollars in Millions

# Fiscal Year 2026/27

## General Governmental Funds Budget by Department \$738.9M



**Fiscal Year 2026/27**  
**General Governmental Funds Budget by Expenditure Category \$738.9M**



\*Excludes \$28.4M General Governmental Funds Carryover

Dollars in Millions