

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 24/25

as of 09/17/24

Electric Residential: \$2.75 service charge increase and 39% Winter Tier 2 usage increase examples: Current Recommended change pct change low \$ 65.51 \$ 68.26 \$ 2.75 4.2% average \$ 147.49 \$ 150.24 \$ 2.75 1.9% high \$ 245.72 \$ 250.04 \$ 4.32 1.8% (Including pass through of electric energy supply costs) Commercial: \$5 service charge increase, 2% Winter Tier 2 usage increase, and 6% Summer Tier 2 usage increase examples: Current Recommended change pct change average \$ 604.45 \$ 609.45 \$ 5.00 0.8%					
Gas Residential connections 6% Tier 1 usage increase, 15% Winter Tier 2 usage increase, 15% Summer Tier 2 usage increase examples: Current Recommended change pct change low \$ 24.72 \$ 24.94 \$ 0.22 0.9% average \$ 41.95 \$ 43.07 \$ 1.12 2.7% high \$ 68.97 \$ 72.21 \$ 3.24 4.7% (including pass through of natural gas energy supply costs) Commercial: \$3.00 increase on service charge; 9% Tier 1 usage increase, 25% Tier 2 usage increase examples: Current Recommended change pct change \$ 490.47 \$ 517.10 \$ 26.63 5.4%					
Solid Waste (per month billing) Residential: 5.5% all barrels Current Recommended change pct change 90 gal \$ 31.44 \$ 33.17 \$ 1.73 5.5% 60 gal \$ 28.06 \$ 29.60 \$ 1.54 5.5% extra black \$ 14.84 \$ 15.66 \$ 0.82 5.5% green waste \$ 7.43 \$ 7.84 \$ 0.41 5.5% flat amount per month in each bill Neighborhood Clean Up \$ 0.53 \$ 0.57 \$ 0.04 7.5% Household Hazardous Materials \$ 0.43 \$ 0.43 \$ - 0.0% Green & Clean Fee Total \$ 0.96 \$ 1.00 \$ 0.04 4.2% residential example: 90 gal w/G&C fee \$ 32.40 \$ 34.17 \$ 1.77 5.5% per service order request Bulk Item \$ 29.00 \$ 29.00 \$ - 0.0% Homeowner's Landfill \$ 15.00 \$ 15.00 \$ - 0.0% Front Load - Trash 10.0% overall increase; out-of-zone collection, multi-day discount, and contract limits affected Commercial Blue Barrel \$10 per barrel, previously a free service Commercial Roll Off 6.5% overall increase; per ton and green waste rates affected					
Water (per month billing) Residential: 4.0% service charge increase, 6.0% Tier 1 usage increase, 7.0% Tier 2 increase, 8.0% Tier 3 increase, and 9.0% Tier 4 increase examples: kgal/mo Current Recommended change pct change 6 \$ 41.70 \$ 43.57 \$ 1.87 4.5% 10 \$ 63.22 \$ 66.57 \$ 3.35 5.3% 15 \$ 91.25 \$ 96.59 \$ 5.34 5.9% 25 \$ 157.07 \$ 167.67 \$ 10.60 6.7% non-residential: 5.5% service charge increase, 8.5% general commercial usage charge increase, 10.5% landscape usage, 19.5% large commercial and industrial usage increase, 10.0% other non-residential usage increase, 10.0% excess surcharge increase examples: kgal/mo Current Recommended change pct change 9 \$ 73.82 \$ 78.59 \$ 4.77 6.5%					
Wastewater (per month billing) Residential: 7.5% rate increase for all components example: kgal/mo Current Recommended change pct change 4 \$ 26.11 \$ 28.07 \$ 1.96 7.5% residential wastewater bill usage is charged at 90% of the winter water average non-residential: 8.5% all components example: kgal/mo Current Recommended change pct change 9 \$ 52.38 \$ 56.83 \$ 4.45 8.5%					