

# **City Council Report**

Date: July 1, 2025
To: City Council

Through: Michael Kennington, Deputy City Manager/Chief Financial Officer

From: Edward Quedens, Business Services Director

Kristy Garcia, Procurement Administrator

**Subject:** Dollar Limit Increase to the Term Contract for Library Books, Spoken Word,

DVDs, and Digital Media for the Library Services Department (Citywide)

## Recommendation

The Library Services Department and Procurement Services recommend increasing the dollar limit with Baker & Taylor, LLC, Brodart, Co., and Ingram Library Services, LLC. by \$700,000, from \$700,000 to \$1,400,000, through 2/27/2026. This spending limit reverts back to \$700,000 as the ongoing amount after the temporary one-time increase for the Gateway Library Opening Day Collection.

# **Background / Discussion**

This contract primarily facilitates the purchase of <u>books and audiobooks</u>, while also including digital products and professional services, such as materials processing, to support the development of library collections for Mesa residents. These materials are used to refresh existing content and acquire new materials for community circulation.

The Gateway Library is scheduled to open this fall. To support the one-time costs associated with establishing a comprehensive opening day collection, including books, audiobooks, DVDs, Blu-rays, and other library materials, a temporary increase in contract spending capacity is requested. This adjustment does not impact the existing budget, which is already allocated and funded for this project.

#### **Purchase Information**

Action: Amendment

Procurement Type: Request for Proposals

Contract Number: 2023056 Initial Contract Term: Three years

Possible Renewals: Up to a maximum of two years subject to Administrative review and

approval

Funding Source: Library Services Department operating budget

## **Dollar Limit History**

 Original Award Amount – 2/27/2023:
 \$700,000.00

 This Increase Amount:
 \$700,000.00

 New Contract Value: (Year 3 – 2/27/2026):
 \$1,400,000.00