

Exhibit A

City of Mesa
Mesa, Arizona

~~Pilot Program~~ Residential Service - Economy
Effective Date ~~01/01/23~~ **TBD**
Ordinance No. ~~5753~~ **TBD**
Supersedes Schedule Effective ~~02/01/22~~ **01/01/23**

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to eligible customers who would otherwise receive service under Schedule E1.1, at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for monthly billing cycles commencing on and after the Effective Date.

~~PILOT PROGRAM: RESIDENTIAL SERVICE – ECONOMY – E1.11~~

APPLICATION

To eligible customers for electric service required for their residential purposes in either individual private dwellings or in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

ELIGIBILITY

Subject to ~~availability~~ and approval by the Mesa Electric Utility, customers must satisfy the following conditions to be and remain eligible to receive service under this Schedule:

1. The electric utility account must be in the eligible customer's name, and that customer of record must be a full time permanent resident at the dwelling where service is supplied.
2. Customer of record must complete and submit the City's application ~~for the Pilot Program~~; completed applications are subject to approval by City and must include all requested information, **including household size**. Information is subject to verification by City.
3. Eligible customers will be provided service under this Schedule for 12 months. Annual recertification will be required for the eligibility of rates under this Schedule (if available) to continue. ~~As this service is a Pilot Program, there is no guarantee of continued eligibility or availability and there will be limits on the number of customers who may participate.~~
4. Eligibility of service under this Schedule is limited to customers of record with total verified household income (income from all sources) at or below ~~twenty seven~~ **thirty-four** thousand dollars ~~(\$27,000.00)~~ **(\$34,000.00)** annually, **which amount shall be further adjusted annually from January 2023 by an escalation factor equal to the changes in the U.S. Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W), calculated in a manner consistent with the Cost-of-Living Adjustment by the United States Social Security Administration.**
5. The Mesa Electric Utility may include consideration of household size in relation to income as well as **U.S. Department of Health and Human Services (HHS) federal poverty level guidelines and U.S. Department of Housing and Urban Development (HUD) Fair Market Rents and Income Limits data** to determine whether customers receive service under this Schedule. ~~Preference will~~ **Consideration may also** be made for customers who require life support, are disabled, or have other vulnerabilities.
6. Any customer no longer deemed eligible for service under this Schedule shall be billed, beginning the first month after ineligibility, at E1.1.

MONTHLY BILL PER METER

		JULY, AUGUST, SEPTEMBER
<u>Electric System Service Charge:</u>		\$0.00
<u>Usage Charge (\$/kWh):</u>	0-80 kWh	\$0.0000
	81-1,200 kWh	\$0.05231
	> 1,200 kWh	\$0.04822
<u>Minimum:</u>		\$0.00

		MAY, JUNE or OCTOBER
<u>Electric System Service Charge:</u>		\$14.50
<u>Usage Charge (\$/kWh):</u>	0–1,200 kWh	\$0.05231
	> 1,200 kWh	\$0.04822
<u>Minimum:</u>		\$14.50

		NOVEMBER through APRIL
<u>Electric System Service Charge:</u>		\$14.50
<u>Usage Charge (\$/kWh):</u>	0–800 kWh	\$0.04151
	>800 kWh	\$0.01800
<u>Minimum:</u>		\$14.50

ADJUSTMENTS

1. An Electric Energy Supply Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC: Terms and Conditions for Electric Service.
City of Mesa Rules and Regulations – Utility Department – Electric Division.