

Current Version 5/02/2024

**Building Mesa's Future Through Infrastructure
Project Estimates**

Enhance Community Safety...

...Through Modern Fire, Medical & Police Facilities!

Consolidate Public Safety 911 Center	\$ 52,420,000.00
Expand Fiber Network for Efficient Communications	\$ 5,000,000.00
Provide Neighborhood Medical Response Facilities	\$ 5,160,000.00
Replace and Add Fire Apparatus	\$ 32,000,000.00

...Through Efficient Street Networks!

Ellsworth Road: Ray Road to City Limits	\$ 34,380,000.00
Elliot Road: Sossaman to Ellsworth	\$ 39,515,000.00
Southern Avenue & Country Club Drive Intersection	\$ 39,320,000.00
Stapley Drive & University Drive	\$ 22,600,000.00

Promote active lifestyles...

...Through enhanced recreational facilities!

Central Mesa Community Center	\$ 66,511,540.00
Lehi Loop SUP Phase 2	\$ 7,415,000.00
Center Street Connector Path PH-1	\$ 5,290,000.00
Center Street Connector Path PH-2	\$ 5,290,000.00
Center Street Connector Path PH-3	\$ 5,290,000.00
US 60 SUP: Consolidated to Eastern Canals	\$ 7,968,000.00
Mesa Gateway Phase 3: Hawes Road to Power Road	\$ 6,420,000.00
Northeast Mesa Regional Trails and Parks PH-1	\$ 5,865,000.00
Northeast Mesa Regional Trails and Parks PH-2	\$ 9,437,000.00
Red Mountain Aquatic Facility	\$ 34,200,000.00
Southeast Aquatic Facility	\$ 32,803,000.00
Mountain and Adobe Park	\$ 5,338,000.00
Lehi Sports Complex Neighborhood Park	\$ 3,937,000.00
Crismon and Elliot	\$ 19,287,000.00
Harris Basin Playground	\$ 1,170,000.00
Future Park Land (20 Acres)	\$ 27,807,000.00
Evergreen Pickleball	\$ 1,063,000.00
Rancho Del Mar Pickleball	\$ 1,063,000.00
Mountain View Pickleball	\$ 832,000.00
Countryside Pickleball	\$ 1,560,000.00
Skyline Pickleball	\$ 1,063,000.00
Holmes Park Water Conservation	\$ 1,250,000.00
Los Alamos Park Water Conservation	\$ 1,750,000.00
Mountain View Park Water Conservation	\$ 1,000,000.00
Chaparral Park Water Conservation	\$ 1,250,000.00
Heritage Park Playground Renovation	\$ 1,250,000.00
Meadowgreen Park Playground Renovation	\$ 900,000.00
Woodglen Park Playground Renovation	\$ 1,000,000.00
Shepherd's Park Playground Renovation	\$ 1,500,000.00
Carriage Lane Park Playground Renovation	\$ 750,000.00
Augusta Ranch Playground Renovation	\$ 1,500,000.00
Red Mountain Park Playground Renovation	\$ 3,000,000.00
Holmes Park Playground Renovation	\$ 2,000,000.00

Expand Educational & Cultural Experiences...

...Through new & upgraded libraries!

Gateway Library Thinkspot	\$ 800,000.00
Central Mesa Library	\$ 36,157,000.00
Mesa Express Library - North	\$ 5,472,000.00
Red Mountain Library Improvements	\$ 4,035,000.00

...Through upgraded Museum & Arts Experiences!

i.d.e.a. Museum	\$ 20,000,000.00
Arizona Museum of Natural History	\$ 75,000,000.00

2024 General Obligation Bond