



# City Council Report

**Date:** May 20, 2024  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
 Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Faux Trees for Pole Treatments for the Department of Innovation and Technology **(Single Bid Response) (Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Department of Innovation and Technology and Procurement Services recommends increasing the dollar limit with Cell Trees, Inc. Year 1 by \$371,000, from \$179,000 to \$550,000, and Years 2 and 3 by \$200,000, from \$50,000 to \$250,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## Background / Discussion

This contract provides for the purchase of faux trees, installation, maintenance, repair services, and other related products as needed. The Contractor will make the City’s cellular towers (poles) look like faux palm trees. The initial purchase is for three (3) installations per specifications at Pioneer Park, Reed Skate Park, and Acacia Park. The installations will lessen the negative aesthetic impact in the parks. The City’s Wi-Fi project will be delayed if the basic cellular poles are not installed at these City Parks.

This change is to accommodate design changes to the poles to meet Parks, Recreation and Community Facilities’ specifications.

## Purchase Information

Action: Amendment  
 Procurement Type: Request for Proposals  
 Contract Number: 2023170  
 Initial Contract Term: Three (3) Years  
 Possible Renewals: Up to a maximum of two (2) years subject to Administrative review and approval  
 Funding Source: Department of Innovation and Technology budget through Lifecycle Program Funds and various Capital Improvement Project Funds

## Dollar Limit History

Original Council Award Amount – 7/3/2023 (Year 1):	\$179,000.00
This Increase Request (Year 1):	<u>\$371,000.00</u>

<b>New Contract Value (Year 1):</b>	<b>\$550,000.00</b>
Original Council Award Amount – 7/3/2023 (Years 2 & 3):	\$50,000.00
This Increase Request (Years 2 & 3):	<u>\$200,000.00</u>
<b>New Contract Value (Years 2 &amp; 3):</b>	<b>\$250,000.00</b>