A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION, AND COMMUNITY FACILITIES DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

<u>Section 1</u>: The fees and charges for services provided by the Parks, Recreation, and Community Facilities Department, true and correct copies of which are attached hereto as Exhibit A and B and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2021. Deletions are shown as strikeouts: Abc. Additions to the text are shown in bold and capital letters: **ABC**. New or increased fee amounts are shown in bold: **\$10.00**.

<u>Section 2:</u> All fees and charges for services provided by the Parks, Recreation, and Community Facilities Department previously approved and adopted and not amended or increased by this Resolution remain in effect.

<u>Section 3:</u> The various City officers and employees are hereby authorized and directed to perform all acts necessary to give effect to this Resolution.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 15th day of March, 2021.

	APPROVED:
	Mayor
ATTEST:	
City Clerk	<u> </u>

Exhibit A

Department: Parks, Recreation, Community Facilities Department - Commercial Fees & Charges

Document of Change: Resolution

Description of Service	FY 20/21 Fee/Charge (Effective 4/1/2021)
CEMETERY	
Cremains	
Urn Garden	\$720.00 - \$2,100.00
MEMORIAL WALL PLAQUE SPACE	\$400.00 - \$900.00, Space
Monument Installation	
Larger than specified/per square inch	
Miscellaneous Services	
-Vase (optional) vinyl and installed	
-	
Vase Insert Oxidized Bronze Replacement	\$30.00 - \$120.00
GOLF COURSE	
Adult*	
18 Holes	\$17.00 - \$75.00
TOP TRACER RATES	Ψ17.00 - Ψ70.00
ONE DAY PASS	\$0.00 - \$20.00
MONTHLY UNLIMITED PASS	\$19.00 - \$69.00
ANNUAL UNLIMITED PASS	\$99.00 - \$499.00
ANTOAL ONLIMITED I AGO	ψ33.00 - ψ433.00
MESA CONVENTION CENTER	
IN-HOUSE MIC (WIRED) W/HOUSE SOUND	\$30.00 - \$50.00, EACH PER DAY
IN-HOUSE MIC-(WIRELESS) W/HOUSE SOUND	\$50.00 - \$200.00, EACH PER DAY
SMALL SOUND SYSTEM	\$150.00 - \$500.00, EACH PER DAY
HOUSE SOUND SYSTEM PATCH FEES	\$25.00 - \$75.00, PER PATCH/ PER DAY
Miscellaneous Equipment and Services	
Exhibit Tables (8' x 30" or 60")	
TABLES (ALL SIZES)	
Each Additional Day	
Table Skirting AND LINENS	
Drayage/STORAGE PROVIDED BY CONVENTION CENTER	\$5.00 - \$250.00, BOX/ QUANTITY PER DAY
DRAYAGE/STORAGE THROUGH AV CONTRACTOR	Provided by AV Contractor and billed by the pound at market rates

Labor	
Clean-up/CLEANING	\$250.00 - \$3,000.00
AMPHITHEATRE	
Labor	
Event Clean-Up/CLEANING	\$250.00 - \$3,000.000

Total Annual Fiscal Impact:

\$9,500

Exhibit B

Department: Parks, Recreation, Community Facilities Department - Recreation Fees & Charges

Document of Change: Resolution

Description of Service	FY 20/21 Fee/Charge (Effective 4/1/2021)
AQUATICS*	
Public Swim	
-Multi-visit pass	\$14.00-\$70.00
Rhodes Flowrider	
Hourly Admission - 17 and younger	\$5.00-\$25.00
Hourly Admission - 18 and older	\$8.00-\$40.00
Hourly no fence - 17 and younger	\$5.00-\$25.00
Hourly no fence - 18 and older	\$8.00-\$40.00
— 10 Visit Pass	\$45.00-\$120.00
- 30 Visit Pass	\$65.0 <u>0-\$200.00</u>
Pool Rentals	
Partnering group participant fee-resident	\$6.00-
Partnering group participant fee-non-resident	\$5.00-10.00
Partnering Group Practice Rental	\$6.00-\$100.00, 4,6, OR 8 LANES/HOUR
PARKS MISCELLANEOUS Bandshell AND MOBILE BLEACHERS	
— 14' x 28' stage/per day- Resident	\$0.00-\$500.00
14' x 28' stage/per day- Non-Resident	\$0.00-\$600.00
Second day rental = 50% discount - Resident	\$0.00-\$250.00
Second day rental = 50% discount - Non-Resident	\$0.00-\$300.00
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00 - \$60.00
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00
-Bleachers (Mobile):	-
— Per day-Resident	\$0.00-\$500.00
— Per day-Non-Resident	\$0.00-\$600.00
— Second day rental = 50% discount-Resident	\$0.00-\$250.00
— Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$ 28.00-\$60.00
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply- Non-Resident	\$34.00-\$72.00

Beer/Wine Permit-based on event and group size	\$25.00-\$500.00
Park ranger monitor/per event - Resident	\$60.00-\$100.00
Park ranger monitor/per event - Non- Resident	\$72.00-\$120.00
ICE RINK - TICKETS	10.00-50.00
ICE RINK - MISCELLANEOUS	\$5.00 -\$25.00
ICE RINK - RENTAL	Negotiated based on size and scope of rental
RECREATION CENTERS/GYMNASIUMS	
Jefferson Gymnasium/Rec Center	
Webster Gymnasium/Rec Center	
Eagles Community Center	
-Birthday Parties-Resident	\$1 00.00-\$300.00
— Additional Child	\$11.00-\$16.00
-Birthday Parties-Non- Resident	\$120.00-\$360.00
— Additional Child	\$14.00-\$20.00
Semester Pass ResidentOUT OF SCHOOL TIME PROGRAMS RESIDIENT	\$5.00 - \$100.00
-Semester Pass-Non- ResidentOUT OF SCHOOL TIME PROGRAMS NON- RESIDENT	\$6.00 - \$120.00
- Dod Marriatain	
Red Mountain	
Multigenerational Center User Fees:	
Express Pass Resident	\$ 2.00-\$8.00
Express Pass Non- Resident	\$3.00-\$9.00
Express 1 ass North Resident	φο.σο φο.σο
Monthly Renewable Membership:	Passes
	20-Visit
Youth/Teen (age 4-17)- Resident	\$38.00-\$65.00
Youth/Teen (age 4-17)-Non- Resident	\$38.00-\$65.00
Adult (age 18-54)-Resident	\$38.00-\$65.00
Adult (age 18-54)-Non- Resident	\$38.00-\$65.00
Senior (age 55+)-Resident	\$38.00-\$65.00
Senior (age 55+)-Non- Resident	\$38.00-\$65.00
Two Adult Family Resident	n/a
Two Adult Family Non- Resident	n/a
One Adult Family Resident	n/a
One Adult Family Non- Resident	n/a
Family Pass - Additional Child Fee	n/a
Kids Club Frequent Use Pass:	
-20-visit pass-Resident	\$36.00-\$60.00
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Facility Rental Fees:	
-Oakwood Room	\$57.00-\$83.00
MESA TENNIS CENTER (TENNIS AND PICKLEBALL)	
Ball Machine Rental (Includes Court)	\$8.00-\$15.00, Each participantCOURT
Youth Tennis Lessons (Group)*	\$30.00-\$300.00
Adult Tennis Lessons (Group)	\$30.00-\$300.00
Youth Tennis Leagues*	\$30.00-\$300.00
Adult Tennis Leagues	\$30.00-\$300.00
PICKLEBALL DROP-IN PLAY	\$2.00-\$15.00
Adult League Drop InADULT ORGANIZED DOUBLES PLAY	\$5.00-\$30.00
ADULT TOURNAMENT	\$16.00-\$50.00
Youth NetN.E.T. Tournament - Drop In	\$15.00-\$50.00
Outside ORGANIZATION Tournament Rental	\$5.00-\$50.00
Outside ORGANIZATION League Rental	\$20.00-\$60.00
-Teaching Pro COURT Rental	\$3.00-\$20.00
Pickleball Net System Rental	\$5.00-\$20.00
SPORTS COMPLEX FIELD USE	
SPORTS LEAGUES	
Youth Sports Leagues, Camps and Clinics	
Resident	\$5.00-\$200.00
Non-Resident	\$6.00-\$220.00
SUMMER/SCHOOL BREAK RECREATION ACTIVITIES	
Specialty Camps/Programs/EVENTS	\$3.00-\$200.00, Program/EVENT

Total Annual Fiscal Impact:

\$46,250