

Fees and Charges Report

Date: March 15, 2021

To: Audit, Finance and Enterprise Committee

Through: Michael Kennington, Chief Financial Officer/Deputy City Manager

From: Edward Quedens, Business Services Director

Tim Meyer, Business License and Revenue Collections Administrator

Subject: Business Services Department Fees and Charges – Citywide

Purpose and Recommendation

The purpose of this report is to recommend:

- Establishing Fees for a proposed Mobile Food Vendor License
- Modifying fees to correspond to proposed updates to the Peddler License Code
- Modifying fees to correspond to proposed updates to Special Events License Code

Updates to the City code to establish a Mobile Food Vendor license and to update the Peddler license, and Special Events license are being proposed and have been presented separately.

Background/Discussion

Mobile Food Vendor License – Mobile Food Vendors have in the past been considered Peddlers. As a separate fee, a new fee needs to be established in the Schedule of Fees and Charges.

Staff is proposing the same fees as Peddler, \$10 application and \$100 annual. Therefore, there will be no financial change for Mobile Food Vendors.

Peddler License – Staff is recommending removing a quarterly option to obtain a \$30 quarterly license for administrative simplification. The \$10 application fee and \$100 annual fee are not recommended to change.

Special Event –

- In the Code update, staff is recommending establishing a Small-Scale Event version of the license. Staff recommends establishing a \$50 per event license fee (max 4 days) for events that do not require Police, Transportation or Fire reviews. The standard Special Event License fee of \$100/day is not recommended to change.
- Provide an expedited process and fee for applications submitted less than the minimum required days prior to the event date.

• Provide a new application option for up to 6 multi-repeating events that will occur within a 6-month period beginning from the time of application.

Alternatives

Council could decide not to implement any of the changes recommended by the Business Services Department.

Fiscal Impact

Peddler License – No significant fiscal impact anticipated.

Mobile Food Vendor License – Since the new code removes Mobile Food Vendors from the Peddler Code and establishes the Mobile Food Vendor License at the same fee, no fiscal impact is anticipated.

Special Event – Minimal fiscal impact anticipated.

Coordinated With

Office of Management and Budget

Fees & Charges Schedule – Key

Heading Configuration

| Schedule of Fees & | | | | | |
|---------------------|--|--|--|--|--|
| <u>Charges</u> | | | | | |
| Department | | | | | |
| Contact Information | | | | | |
| | | | | | |
| HEADING 1 | | | | | |
| HEADING 2 | | | | | |
| Heading 3 | | | | | |
| D | | | | | |
| Description of Fee | | | | | |

Font Indications

| Font | Font Indications |
|---------------|---------------------------------|
| Regular Font | Existing fee or language |
| | Fee or language will be deleted |
| Strikethrough | from the Fee Schedule |
| | Language is being added to Fee |
| BOLD CAPS | Schedule |
| Bold | New or increased Fee Amount |

Schedule of Fees and Charges

Exhibit A – Revenue Collection Operations

Department: Business Services

| | Current | Proposed | | Revenue | Total Fiscal | |
|---------------------------|----------|----------|---------------------|-----------|--------------|--|
| D DESCRIPTION OF SERVICE | Fee | Fee | Unit | Code | Impact | Notes |
| PEDDLER** | | | | 1101-4104 | | |
| Application Fee | \$10.00 | | | | | |
| Renewal Fee (quarterly or | \$30.00 | | Quarter | | \$0 | Removing quarterly fee |
| annual) | | | | | | |
| ANNUAL FEE | | \$100.00 | One year | | | |
| MOBILE FOOD VENDOR | | | | | | |
| APPLICATION FEE | | \$10.00 | | | \$0 | Making a new fee category, moving Food Vendors out of Peddlers |
| ANNUAL FEE | | \$100.00 | ONE YEAR | | \$0 | Setting same fees as proposed Peddler fees |
| SPECIAL EVENT LICENSE | | | | 1101-4104 | | |
| Application Fee | \$100.00 | | Day (max. \$300) | | | |
| SMALL SCALE EVENT FEE | | \$50.00 | PER EVENT (MAX | | \$(150.00) | Making new fee for small scale events; Police, Fire, and |
| | | | 4 DAYS) | | | Transportation review not required |

| EXPEDITED FEE | FEE PLUS 50% OF FEE CHARGED | DAY | \$350.00 | Creating a fee for expediting processing for Special Events to recuperate the administrative time expedited applications take |
|---------------------------|--|-----------------------|------------|---|
| MULTI-REPEATING EVENT FEE | FEE MULTIPLIED BY NUMBER OF EVENTS MULTIPLIED BY 50% | DAY (MAX 6 EVENTS) | \$(200.00) | Creating new fee for multiple events; multiple events take less administrative time to process. |

Total Business Services – Exhibit A Financial Impact = \$0