



City Council Report

Date: November 4, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: 13-Month Term Use of a Cooperative Contract for Refuse Truck Rentals for the Solid Waste Department **(Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Solid Waste Department and Procurement Services recommend authorizing the rental using the Sourcewell cooperative contract with Premier Truck Sales & Rental, Inc. at \$800,000, based on estimated requirements.

Background / Discussion

This contract will allow the City to rent refuse trucks on an as-needed basis. The Solid Waste Department currently has three (3) front-end loader refuse trucks and twenty (20) automated side loader refuse trucks on order. There is currently a nationwide delay in the production of new refuse trucks. The option to rent refuse trucks allows the department to better respond to customer needs as well as retire existing refuse trucks that have been kept in the fleet longer than desired. The department intends to rent three (3) front-end loader refuse trucks and three (3) automated side loader refuse trucks.

Both Omnia Partners and Sourcewell have cooperative contracts for refuse truck rentals. The Sourcewell contract with Premier Truck Sales & Rentals has trucks available on hand and offers better pricing than the Omnia contract with Big Truck Rentals. Prices obtained from Premier's quote provided via the Sourcewell contract offer significantly better pricing than what is offered by obtaining quotes directly from the vendor.

Purchase Information

Action: Award
Procurement Type: Cooperative Contract Use
Contract Number: 2025074
Contracting Agency/Contract Numbers: Sourcewell/110223-THC
Local Consideration: Policy did not apply to this procurement method
Funding Source: Solid Waste operating budget

RENTAL PRICING

Three (3) Front-End Loaders and Three (3) Automated Side Loaders (ASL) Refuse Truck Rentals per Contract No. 2025074, Sourcewell/110223-THC, and Quote dated 10/10/2024:

Rental Cost (3 Front Loaders for 13 mos. @ \$120,700/each *including 3 Deposits @ \$5,000/each):	\$362,100.00
Rental Cost (3 ASLs for 13 mos. @ \$133,700/each *including 3 Deposits @ \$5,000/each):	<u>\$401,100.00</u>
Total:	\$763,200.00
Requested Total (Contingency):	\$800,000.00