



City Council Report

Date: August 23, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
 Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Plumbing Services for the Parks, Recreation and Community Facilities Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with Mesa Energy Systems Inc., RKS Plumbing and Mechanical Inc., Sun Mechanical Inc., and W.D. Manor Mechanical Contractors, Inc., by \$300,000 for Year 4, from \$200,000 to \$500,000; with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract provides a non-exclusive, pre-qualified plumbing contractors list to perform plumbing services on various City facilities/projects on an as-needed basis.

PRCF recently bid a project for the Mesa City Plaza plumbing replacement, however with large plumbing projects at the Washington Activity Center plus their day-to-day expenses, the project cost will exceed the current contract's threshold. The increase of \$300,000 will allow for the Mesa City Plaza project to be completed and funding of approximately \$112,800 for other Facilities Maintenance plumbing services as needed for Year 4, through 01/31/2022.

Purchase Information

Action: Amendment
 Procurement Type: Request for Proposals
 Contract Number: 2018072
 Initial Contract Term: Three years
 Possible Renewals: Up to a maximum of two years subject to administrative review and approval
 Funding Source: PRCF - Facilities Maintenance operating budget (\$200,000) and infrastructure budget (\$300,000)

Dollar Limit History

Renewal Award (Years 4 and 5):	\$200,000.00
Dollar Limit Increase Request (Years 4) – 8/23/2021:	<u>\$300,000.00</u>
New Contract Value (through 1/31/2022):	<u>\$500,000.00</u>
Renewal Contract Value (Year 5) – Unchanged :	\$200,000.00