

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 23/24

as of 08/22/23

<p>Electric</p> <p>Residential: \$2.25 service charge increase, 4.25% Summer Tier 2 usage increase, 4% Winter Tier 1 usage increase, and 39% Winter Tier 2 usage increase</p> <p>examples:</p> <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>low</td> <td>\$ 59.45</td> <td>\$ 61.88</td> <td>\$ 2.43</td> <td>4.1%</td> </tr> <tr> <td>average</td> <td>\$ 135.09</td> <td>\$ 137.92</td> <td>\$ 2.83</td> <td>2.1%</td> </tr> <tr> <td>high</td> <td>\$ 224.53</td> <td>\$ 229.33</td> <td>\$ 4.80</td> <td>2.1%</td> </tr> </tbody> </table> <p>(Including pass through of electric energy supply costs)</p> <p>Commercial: \$5 service charge increase, 1% Winter Tier 2 usage increase, and 6% Summer Tier 2 usage increase</p> <p>examples:</p> <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>average</td> <td>\$ 556.97</td> <td>\$ 561.97</td> <td>\$ 5.00</td> <td>0.9%</td> </tr> </tbody> </table>		Current	Recommended	change	pct change	low	\$ 59.45	\$ 61.88	\$ 2.43	4.1%	average	\$ 135.09	\$ 137.92	\$ 2.83	2.1%	high	\$ 224.53	\$ 229.33	\$ 4.80	2.1%		Current	Recommended	change	pct change	average	\$ 556.97	\$ 561.97	\$ 5.00	0.9%	<p>Gas Residential connections</p> <p>\$0.75 service charge increase, 5% Tier 1 usage increase, 7% Winter Tier 2 usage increase, 11% Summer Tier 2 usage increase</p> <p>examples:</p> <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>low</td> <td>\$ 25.16</td> <td>\$ 26.12</td> <td>\$ 0.96</td> <td>3.8%</td> </tr> <tr> <td>average</td> <td>\$ 45.68</td> <td>\$ 47.32</td> <td>\$ 1.64</td> <td>3.6%</td> </tr> <tr> <td>high</td> <td>\$ 77.78</td> <td>\$ 80.65</td> <td>\$ 2.87</td> <td>3.7%</td> </tr> </tbody> </table> <p>(including pass through of natural gas energy supply costs)</p> <p>Commercial: \$2.00 increase on service charge; 2% Tier 1 usage increase, 4% Tier 2 usage increase</p> <p>examples:</p> <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>average</td> <td>\$ 541.85</td> <td>\$ 549.27</td> <td>\$ 7.42</td> <td>1.4%</td> </tr> </tbody> </table>		Current	Recommended	change	pct change	low	\$ 25.16	\$ 26.12	\$ 0.96	3.8%	average	\$ 45.68	\$ 47.32	\$ 1.64	3.6%	high	\$ 77.78	\$ 80.65	\$ 2.87	3.7%		Current	Recommended	change	pct change	average	\$ 541.85	\$ 549.27	\$ 7.42	1.4%																				
	Current	Recommended	change	pct change																																																																													
low	\$ 59.45	\$ 61.88	\$ 2.43	4.1%																																																																													
average	\$ 135.09	\$ 137.92	\$ 2.83	2.1%																																																																													
high	\$ 224.53	\$ 229.33	\$ 4.80	2.1%																																																																													
	Current	Recommended	change	pct change																																																																													
average	\$ 556.97	\$ 561.97	\$ 5.00	0.9%																																																																													
	Current	Recommended	change	pct change																																																																													
low	\$ 25.16	\$ 26.12	\$ 0.96	3.8%																																																																													
average	\$ 45.68	\$ 47.32	\$ 1.64	3.6%																																																																													
high	\$ 77.78	\$ 80.65	\$ 2.87	3.7%																																																																													
	Current	Recommended	change	pct change																																																																													
average	\$ 541.85	\$ 549.27	\$ 7.42	1.4%																																																																													
<p>Solid Waste (per month billing)</p> <p>Residential: 3.0% all barrels</p> <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>90 gal</td> <td>\$ 30.52</td> <td>\$ 31.44</td> <td>\$ 0.92</td> <td>3.0%</td> </tr> <tr> <td>60 gal</td> <td>\$ 27.24</td> <td>\$ 28.06</td> <td>\$ 0.82</td> <td>3.0%</td> </tr> <tr> <td>extra black</td> <td>\$ 14.41</td> <td>\$ 14.84</td> <td>\$ 0.43</td> <td>3.0%</td> </tr> <tr> <td>green waste</td> <td>\$ 7.21</td> <td>\$ 7.43</td> <td>\$ 0.22</td> <td>3.0%</td> </tr> </tbody> </table> <p>flat amount per month in each bill</p> <table border="1"> <tbody> <tr> <td>Neighborhood Clean Up</td> <td>\$ 0.53</td> <td>\$ 0.53</td> <td>\$ -</td> <td>0.0%</td> </tr> <tr> <td>Household Hazardous Materials</td> <td>\$ 0.43</td> <td>\$ 0.43</td> <td>\$ -</td> <td>0.0%</td> </tr> <tr> <td>Green & Clean Fee Total</td> <td>\$ 0.96</td> <td>\$ 0.96</td> <td>\$ -</td> <td>0.0%</td> </tr> </tbody> </table> <p>residential example:</p> <table border="1"> <tbody> <tr> <td>90 gal w/G&C fee</td> <td>\$ 31.48</td> <td>\$ 32.40</td> <td>\$ 0.92</td> <td>2.9%</td> </tr> </tbody> </table>		Current	Recommended	change	pct change	90 gal	\$ 30.52	\$ 31.44	\$ 0.92	3.0%	60 gal	\$ 27.24	\$ 28.06	\$ 0.82	3.0%	extra black	\$ 14.41	\$ 14.84	\$ 0.43	3.0%	green waste	\$ 7.21	\$ 7.43	\$ 0.22	3.0%	Neighborhood Clean Up	\$ 0.53	\$ 0.53	\$ -	0.0%	Household Hazardous Materials	\$ 0.43	\$ 0.43	\$ -	0.0%	Green & Clean Fee Total	\$ 0.96	\$ 0.96	\$ -	0.0%	90 gal w/G&C fee	\$ 31.48	\$ 32.40	\$ 0.92	2.9%	<p>Water (per month billing)</p> <p>Residential: 3% service and Tier 1 usage charge increase, 3.5% Tier 2 usage increase, 4% Tier 3 & 4 usage increase, adjust Tier 1 & 2 thresholds</p> <p>examples:</p> <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>6</td> <td>\$ 40.50</td> <td>\$ 41.70</td> <td>\$ 1.20</td> <td>3.0%</td> </tr> <tr> <td>10</td> <td>\$ 59.59</td> <td>\$ 63.22</td> <td>\$ 3.63</td> <td>6.1%</td> </tr> <tr> <td>15</td> <td>\$ 85.59</td> <td>\$ 91.25</td> <td>\$ 5.66</td> <td>6.6%</td> </tr> <tr> <td>25</td> <td>\$ 148.91</td> <td>\$ 157.07</td> <td>\$ 8.16</td> <td>5.5%</td> </tr> </tbody> </table> <p>non-residential: 3% service charge increase, 5% general commercial usage charge increase, 7.5% landscape usage and excess surcharge increase, 12% large commercial and industrial usage increase, 6% other non-residential usage increase, 6.5% non-landscape excess surcharge increase</p> <p>examples:</p> <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>\$ 57.76</td> <td>\$ 59.97</td> <td>\$ 2.21</td> <td>3.8%</td> </tr> </tbody> </table>	kgal/mo	Current	Recommended	change	pct change	6	\$ 40.50	\$ 41.70	\$ 1.20	3.0%	10	\$ 59.59	\$ 63.22	\$ 3.63	6.1%	15	\$ 85.59	\$ 91.25	\$ 5.66	6.6%	25	\$ 148.91	\$ 157.07	\$ 8.16	5.5%	kgal/mo	Current	Recommended	change	pct change	9	\$ 57.76	\$ 59.97	\$ 2.21	3.8%
	Current	Recommended	change	pct change																																																																													
90 gal	\$ 30.52	\$ 31.44	\$ 0.92	3.0%																																																																													
60 gal	\$ 27.24	\$ 28.06	\$ 0.82	3.0%																																																																													
extra black	\$ 14.41	\$ 14.84	\$ 0.43	3.0%																																																																													
green waste	\$ 7.21	\$ 7.43	\$ 0.22	3.0%																																																																													
Neighborhood Clean Up	\$ 0.53	\$ 0.53	\$ -	0.0%																																																																													
Household Hazardous Materials	\$ 0.43	\$ 0.43	\$ -	0.0%																																																																													
Green & Clean Fee Total	\$ 0.96	\$ 0.96	\$ -	0.0%																																																																													
90 gal w/G&C fee	\$ 31.48	\$ 32.40	\$ 0.92	2.9%																																																																													
kgal/mo	Current	Recommended	change	pct change																																																																													
6	\$ 40.50	\$ 41.70	\$ 1.20	3.0%																																																																													
10	\$ 59.59	\$ 63.22	\$ 3.63	6.1%																																																																													
15	\$ 85.59	\$ 91.25	\$ 5.66	6.6%																																																																													
25	\$ 148.91	\$ 157.07	\$ 8.16	5.5%																																																																													
kgal/mo	Current	Recommended	change	pct change																																																																													
9	\$ 57.76	\$ 59.97	\$ 2.21	3.8%																																																																													
<p>per service order request</p> <table border="1"> <tbody> <tr> <td>Bulk Item</td> <td>\$ 29.00</td> <td>\$ 29.00</td> <td>\$ -</td> <td>0.0%</td> </tr> <tr> <td>Homeowner's Landfill</td> <td>\$ 15.00</td> <td>\$ 15.00</td> <td>\$ -</td> <td>0.0%</td> </tr> </tbody> </table> <p>Front Load - Trash 7.5% overall increase; multi-day, compactor, and cardboard accounts affected</p> <p>Commercial Roll Off 6.5% overall increase; set fee and per ton rates affected</p>	Bulk Item	\$ 29.00	\$ 29.00	\$ -	0.0%	Homeowner's Landfill	\$ 15.00	\$ 15.00	\$ -	0.0%	<p>Wastewater (per month billing)</p> <p>Residential: 4.75% rate increase for all components</p> <p>example:</p> <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>\$ 24.93</td> <td>\$ 26.11</td> <td>\$ 1.18</td> <td>4.7%</td> </tr> </tbody> </table> <p>residential wastewater bill usage is charged at 90% of the winter water average</p> <p>non-residential: 5% all components</p> <p>example:</p> <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>\$ 49.90</td> <td>\$ 52.38</td> <td>\$ 2.48</td> <td>5.0%</td> </tr> </tbody> </table>	kgal/mo	Current	Recommended	change	pct change	4	\$ 24.93	\$ 26.11	\$ 1.18	4.7%	kgal/mo	Current	Recommended	change	pct change	9	\$ 49.90	\$ 52.38	\$ 2.48	5.0%																																																		
Bulk Item	\$ 29.00	\$ 29.00	\$ -	0.0%																																																																													
Homeowner's Landfill	\$ 15.00	\$ 15.00	\$ -	0.0%																																																																													
kgal/mo	Current	Recommended	change	pct change																																																																													
4	\$ 24.93	\$ 26.11	\$ 1.18	4.7%																																																																													
kgal/mo	Current	Recommended	change	pct change																																																																													
9	\$ 49.90	\$ 52.38	\$ 2.48	5.0%																																																																													