



City Council Report

Date: October 21, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Emergency and Non-Emergency Response for Hazardous, Non-Hazardous, Universal, and Biohazardous Wastes for the Environmental Management and Sustainability Department (**Citywide**)

Recommendation

Council is requested to approve the contract amendment as recommended.

The Environmental Management and Sustainability Department and Procurement Services recommend increasing the dollar limit with Advanced Chemical Transport, Inc. dba ACTenviro; Emergency Environmental Services, LLC. (a Mesa business); Environmental Response, Inc.; GrayMar Environmental Services, Inc.; and Kary Environmental Services, Inc. (a Mesa business) by \$390,000, from \$280,000 to \$670,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract provides emergency and non-emergency response for hazardous, non-hazardous, universal, and biohazardous wastes.

The dollar limit increase is needed to accommodate other departments that have been added to the contract. Water Resources is utilizing the contract for emergency excavations and Solid Waste is using the contract to clean up after garbage truck fires.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals
Contract Number: 2022004
Initial Contract Term: Three (3) years
Possible Renewals: Up to a maximum of two (2) years subject to Administrative review and approval
Funding Source: Environmental Management and Sustainability Department operating budget through the Environmental Compliance Fee, Capital Improvement Program (CIP) projects, Facility operational projects, and potential grants

Dollar Limit History

Original Award Amount:	\$180,000.00
Administrative Increase (11/13/2023):	<u>\$50,000.00</u>
New Contract Amount (Year 2):	\$230,000.00
Administrative Increase (8/12/2024):	<u>\$50,000.00</u>
New Contract Amount (Year 3):	\$280,000.00
This increase request:	<u>\$390,000.00</u>
New Contract Amount (Year 3 through 1/31/2025):	\$670,000.00
Annual Contract Amount (Years 4 and 5):	\$670,000.00