



Review FY 2027/2028 HUD/Human Services Funding Sources

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City Council Direction Needed

- ❖ Approach to FY 2027/2028 Annual Funding Allocations

HUD and Local Funding Sources

Federal Programs:

- ❖ Community Development Block Grant (CDBG)
- ❖ Emergency Solutions Grant (ESG)
- ❖ HOME Investment Partnerships Program (HOME)

Local Programs:

- ❖ Human Services
- ❖ A Better Community (ABC)

FY 2027/2028 Estimated Federal Funds Available

❖ CDBG

❖ Public Services - \$546,859

- ❖ In 26/27: 50% Retained for City-led programming

❖ Non-Public Services - \$2,290,766

- ❖ In 26/27: 100% Retained for City-led programming

❖ ESG

❖ Programs and Services - \$298,803

- ❖ In 26/27: No funds retained

❖ HOME

❖ Projects and Activities - \$1,256,198

- ❖ In 26/27: \$372k retained for City-led programming

Recommended Action

CDBG
ESG
HOME

❖ **CDBG/ESG**

- ❖ Reserve all federal funds for City-led priorities and eligible activities

❖ **HOME**

- ❖ Direct federal funds to support City-led priorities, including strategic public-private partnerships to address affordable housing needs
(Do not put out a general call for projects)

Human Services and A Better Community (ABC)

- ❖ Local funding supporting nonprofit service providers
 - ❖ Human Services - \$547,163
 - ❖ A Better Community (ABC) - \$104,500
- ❖ Programs address crisis services, prevention, transitional services, and long-term support

Recommended Action

Human Services ABC

- ❖ Solicit applications from nonprofit organizations for programs and services that address City-identified priorities through a competitive funding process

Next Steps

- ▶ Establish the preferred approach for the FY 2027/2028 Human Services and ABC competitive funding process
- ▶ Seek City Council direction regarding the use of CDBG, ESG, and HOME funds that will be retained for City-led projects
- ▶ Complete staff review and evaluation of all proposed projects and applications to confirm eligibility, alignment with program priorities, and funding availability
- ▶ Present funding recommendations to City Council for final consideration

City Council Direction Needed

- ❖ Reserve all federal funding for City-led priorities and eligible activities
- ❖ Solicit applications for Human Services and ABC funding for programs and services that address City-identified priorities

Questions?

THANK YOU FOR YOUR TIME AND CONSIDERATION