



City Council Report

Date: July 8, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Purchase of One (1) Electric Forklift (Addition) for the Mesa Police Department **(Funded by Public Safety Sales Tax) (Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Police Department (PD) and Procurement Services recommend authorizing the purchase using the Sourcewell cooperative contract with Naumann/Hobbs Material Handling at \$116,000, based on estimated requirements.

Background / Discussion

This contract will provide one (1) Jungheinrich Turret Truck (Forklift) for use in the new PD Evidence building. Staff will use the turret truck primarily for the handling and retrieval of evidence. It is going to be one of their main tools since the new building is so much taller than the current building where they are now. The equipment is fully electric as part of the City's green initiative and will assist in safely and efficiently moving items within the warehouse.

The City recently purchased another Jungheinrich forklift for Evidence as well. These lifts, one (1) general and one (1) turret, will allow continuity among City equipment with similar operational platforms minimizing staff training and providing operators with familiarity resulting in more efficient and safer operations.

The Sourcewell cooperative contract has been competitively bid nationally and meets the City's procurement requirements. Utilizing the Sourcewell contract will allow the City to receive very competitive rates for forklifts and other equipment based on a formally solicited agreement. The City believes soliciting for this product would not result in the City receiving more favorable pricing or terms. The local dealer, Naumann/Hobbs has confirmed that Sourcewell is the only cooperative available with the best pricing.

Purchase Information

Action: Award
Procurement Type: Cooperative Contract Use
Contract Number: 2024189

Contracting Agency/Contract Number: Sourcewell / 091520-MCF
Local Consideration: Policy did not apply to this procurement method
Funding Source: Public Safety Sales Tax

AWARD RECOMMENDATION

One – Jungheinrich EFX414 Man-Down Turret Truck per Contract No. 2024189 and Sourcewell 091520-MCF

Base	\$97,240.00
23% Sourcewell Discount	(\$22,559.68)
NexSys Battery and Charger	\$18,780.45
60 Month 10,000 Hours Warranty	\$730.94
Dealer Prep	\$7,987.61
Freight	<u>\$4,015.00</u>
Base Sub Total	\$106,194.32
8.3% Phoenix Sales Tax	\$7,661.59
8.6% Phoenix Step Tax	<u>\$1,194.20</u>
Total	<u>\$115,050.11</u>

One **Addition** for the Police Department funded by Public Safety Sales Tax.