



# City Council Report

**Date:** June 3, 2024  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
 Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Event Security/Crowd Management Services for the Parks, Recreation and Community Facilities and Arts and Culture Departments **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities, Arts and Culture Departments and Procurement Services recommend increasing the dollar limit with Estaff, Inc. dba Estaff Security, Inc.; Year 5 by \$159,000, from \$300,000 to \$459,000 for the remaining term of the contract.

## Background / Discussion

This contract provides event security/crowd management for concerts and event security at the Mesa Arts Center, Mesa Amphitheatre, and Mesa Convention Center on an as-needed basis. The original need for event security/crowd management services has increased; therefore, additional security is needed. This increase is to cover those services.

## Purchase Information

Action: Amendment  
 Procurement Type: Request for Proposals  
 Contract Number: 2019091  
 Initial Contract Term: Three (3) years  
 Possible Renewals: None  
 Funding Source: Parks, Recreation and Community Facilities Department budget through the Enterprise Fund – Convention Center Sub Fund and Arts and Culture Fund

## Dollar Limit History

Administrative Approved Renewal (Year 4 & 5) – 4/6/2022:	\$100,000.00
Administrative Approved Increase (Year 4) – 9/28/2022:	\$25,000.00
Council Approved Increase – 11/7/2022:	<u>\$75,000.00</u>
New Contract Value (Year 4 & 5):	\$200,000.00
Administrative Increase – 2/20/2024:	<u>\$100,000.00</u>
New Contract Value (Year 5):	\$300,000.00
This Increase Request:	<u>\$159,000.00</u>
New Contract Value (Year 5 thru 8/31/2024):	\$459,000.00