

City of Mesa
2013 - 2018
Police Department
Capital Improvement Program (CIP)
Overview

City Council Study Session

May 2, 2013



Project Types

- Projects fall into one of three types.
 - *Funded*: These projects have funding sources identified and have been programmed within the five years.
 - *Planned*: These projects do not have funding authorized, but they are identified as projects that should be completed within the next five years.
 - *Future*: These projects do not have funding authorized. The programming of these projects is dependent on growth/service demand, financial resources available and the sustainability of related operations.

Fiesta District Police Station

Public Safety General Obligation Bond Funding



Police Department Funded Projects

- Replacement Evidence Freezer
 - Asset Forfeiture Funding
- Holding Facility Remodel
 - Asset Forfeiture Funding

Police Department Planned Projects

- Police Aircraft Replacement
- New Evidence Freezer
- Police Headquarters Building Upgrades and Lifecycle Replacement (Basement, First and Second Floors)
- Aviation Unit Hangar Remodel

Police Department Planned Projects

- Police Range Improvements (Additional Classrooms and Site Hardening)
- Computer Aided Dispatch Lifecycle Project (Joint Project with Fire)

Police Department Future Projects

- Northeast Police Substation (Land Acquisition)
- Public Safety Communications Center (Joint Project with Fire Department)

