

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 24/25

as of 08/27/24

<p>Electric</p> <p>Residential: \$2.75 service charge increase and 39% Winter Tier 2 usage increase</p> <p>examples: Current Recommended change pct change</p> <p> low \$ 65.51 \$ 68.26 \$ 2.75 4.2%</p> <p> average \$ 147.49 \$ 150.24 \$ 2.75 1.9%</p> <p> high \$ 245.72 \$ 250.04 \$ 4.32 1.8%</p> <p>(Including pass through of electric energy supply costs)</p> <p>Commercial: \$5 service charge increase, 2% Winter Tier 2 usage increase, and 6% Summer Tier 2 usage increase</p> <p>examples: Current Recommended change pct change</p> <p> average \$ 604.45 \$ 609.45 \$ 5.00 0.8%</p>	<p>Gas Residential connections</p> <p>6% Tier 1 usage increase, 15% Winter Tier 2 usage increase, 15% Summer Tier 2 usage increase</p> <p>examples: Current Recommended change pct change</p> <p> low \$ 24.72 \$ 24.94 \$ 0.22 0.9%</p> <p> average \$ 41.95 \$ 43.07 \$ 1.12 2.7%</p> <p> high \$ 68.97 \$ 72.21 \$ 3.24 4.7%</p> <p>(including pass through of natural gas energy supply costs)</p> <p>Commercial: \$3.00 increase on service charge; 9% Tier 1 usage increase, 25% Tier 2 usage increase</p> <p>examples: Current Recommended change pct change</p> <p> \$ 490.47 \$ 517.10 \$ 26.63 5.4%</p>
<p>Solid Waste (per month billing)</p> <p>Residential: 5.5% all barrels</p> <p> Current Recommended change pct change</p> <p>90 gal \$ 31.44 \$ 33.17 \$ 1.73 5.5%</p> <p>60 gal \$ 28.06 \$ 29.60 \$ 1.54 5.5%</p> <p>extra black \$ 14.84 \$ 15.66 \$ 0.82 5.5%</p> <p>green waste \$ 7.43 \$ 7.84 \$ 0.41 5.5%</p> <p>flat amount per month in each bill</p> <p>Neighborhood Clean Up \$ 0.53 \$ 0.57 \$ 0.04 7.5%</p> <p>Household Hazardous Materials \$ 0.43 \$ 0.43 \$ - 0.0%</p> <p>Green & Clean Fee Total \$ 0.96 \$ 1.00 \$ 0.04 4.2%</p> <p>residential example:</p> <p>90 gal w/G&C fee \$ 32.40 \$ 34.17 \$ 1.77 5.5%</p>	<p>Water (per month billing)</p> <p>Residential: 5.5% service and Tier 1 usage charge increase, 6.5% Tier 2 usage increase, 7.5% Tier 3 increase, and 8.5% Tier 4 usage increase</p> <p>examples: kgal/mo Current Recommended change pct change</p> <p>6 \$ 41.70 \$ 43.98 \$ 2.28 5.5%</p> <p>10 \$ 63.22 \$ 66.88 \$ 3.66 5.8%</p> <p>15 \$ 91.25 \$ 96.75 \$ 5.50 6.0%</p> <p>25 \$ 157.07 \$ 167.53 \$ 10.46 6.7%</p> <p>non-residential: 5.5% service charge increase, 8% general commercial usage charge increase, 10% landscape usage, 10% landscape excess surcharge increase, 18% large commercial and industrial usage increase, 9% other non-residential usage increase, 9.5% non-landscape excess surcharge increase</p> <p>examples: kgal/mo Current Recommended change pct change</p> <p>9 \$ 73.82 \$ 78.47 \$ 4.65 6.3%</p>
<p>per service order request</p> <p>Bulk Item \$ 29.00 \$ 29.00 \$ - 0.0%</p> <p>Homeowner's Landfill \$ 15.00 \$ 15.00 \$ - 0.0%</p> <p>Front Load - Trash 10.0% overall increase; out-of-zone collection, multi-day discount, and contract limits affected</p> <p>Commercial Blue Barrel \$10 per barrel, previously a free service</p> <p>Commercial Roll Off 6.5% overall increase; per ton and green waste rates affected</p>	<p>Wastewater (per month billing)</p> <p>Residential: 7.5% rate increase for all components</p> <p>example: kgal/mo Current Recommended change pct change</p> <p>4 \$ 26.11 \$ 28.07 \$ 1.96 7.5%</p> <p>residential wastewater bill usage is charged at 90% of the winter water average</p> <p>non-residential: 8.5% all components</p> <p>example: kgal/mo Current Recommended change pct change</p> <p>9 \$ 52.38 \$ 56.83 \$ 4.45 8.5%</p>