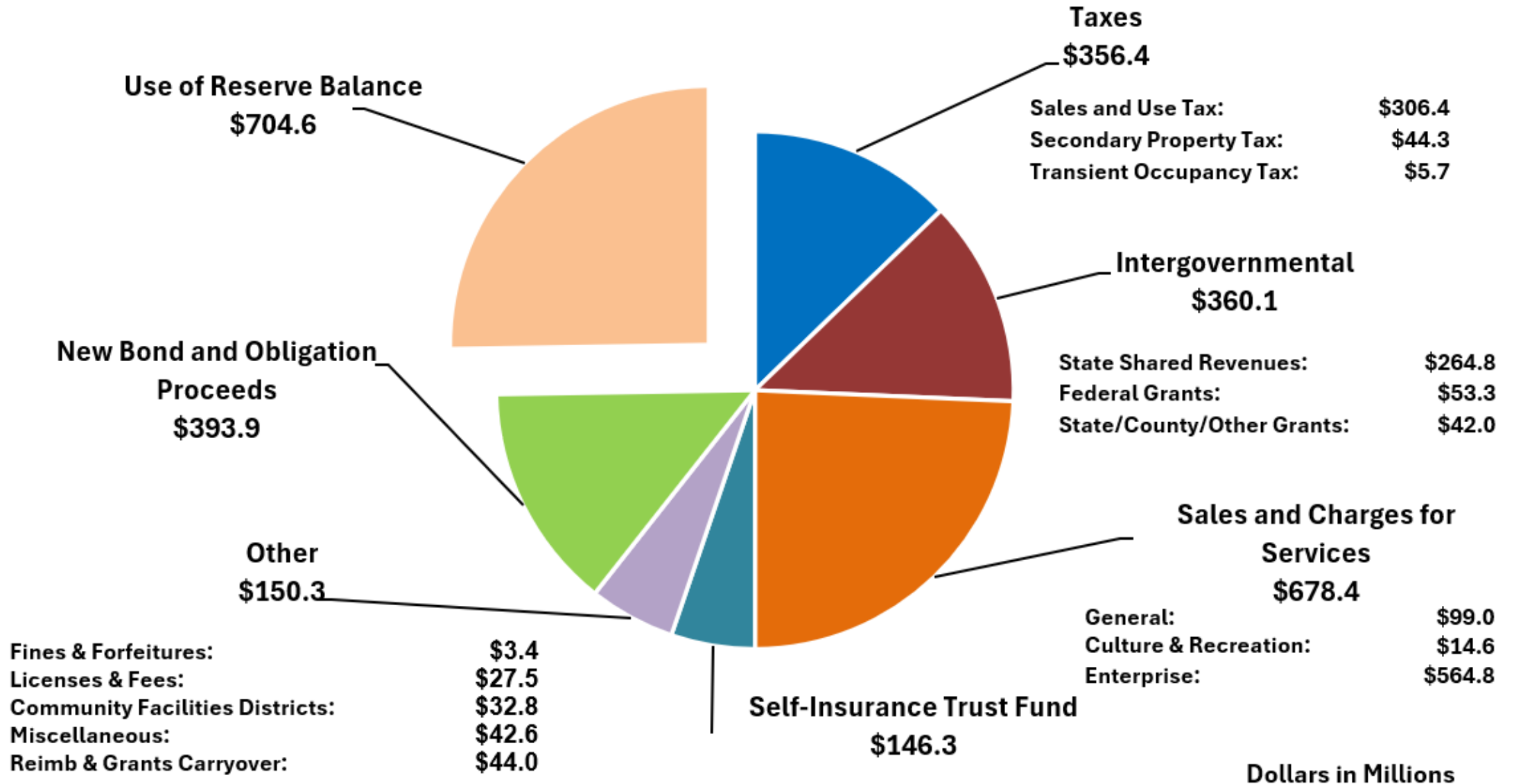
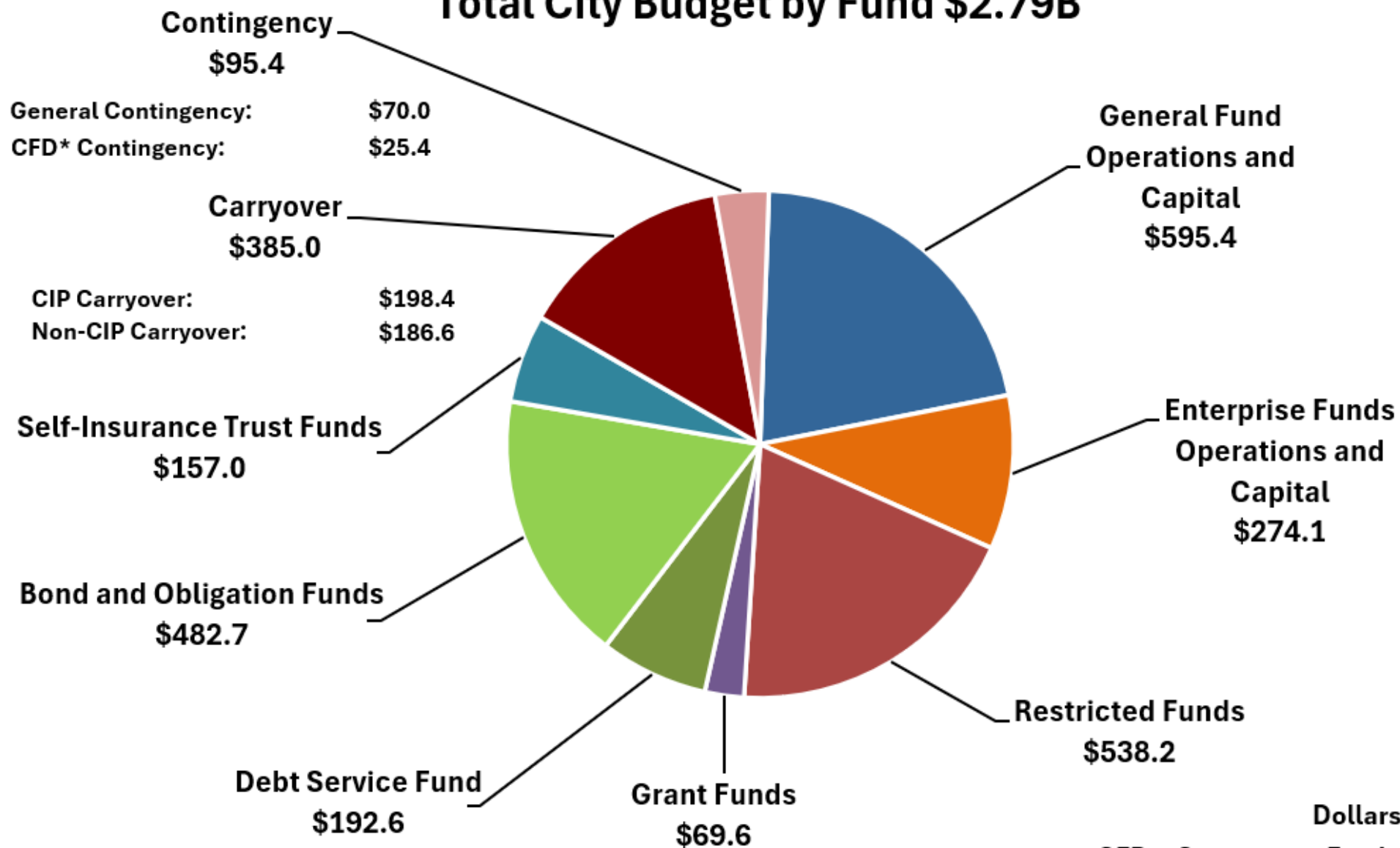


Fiscal Year 2025/26
Total City Available Resources \$2.79B



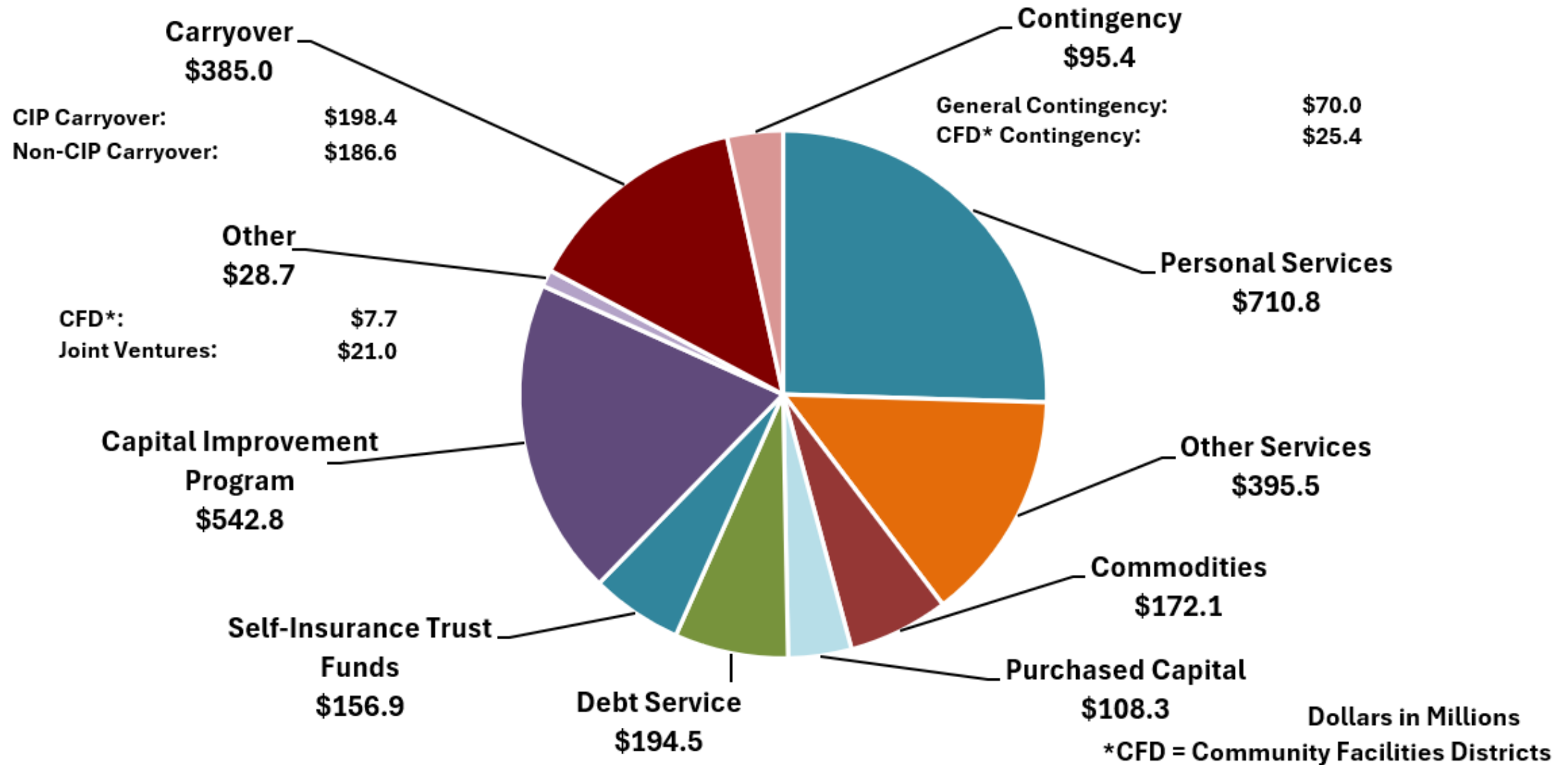
Fiscal Year 2025/26
Total City Budget by Fund \$2.79B



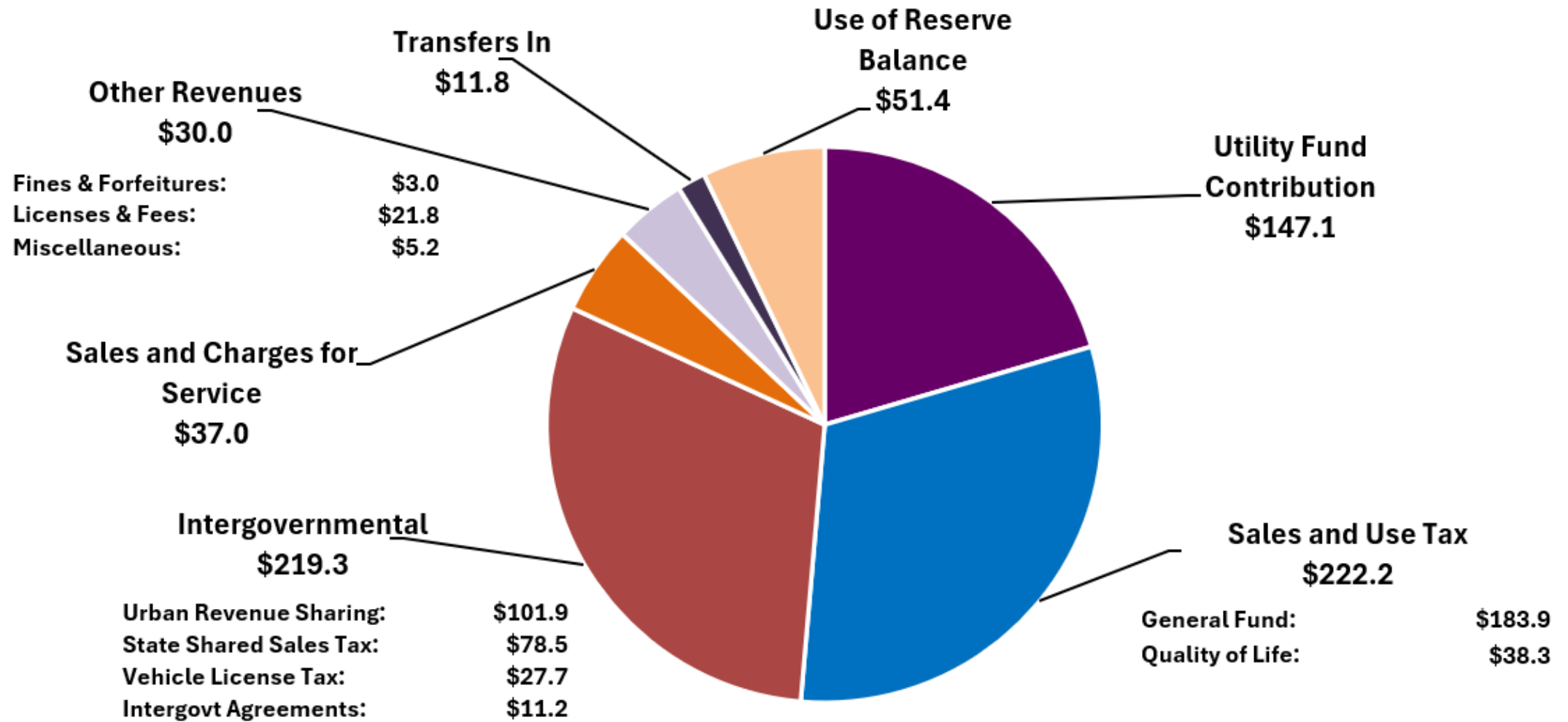
Dollars in Millions

*CFD = Community Facilities Districts

Fiscal Year 2025/26
Total City Budget by Expenditure Category \$2.79B



Fiscal Year 2025/26
General Governmental Funds Available Resources \$718.8M

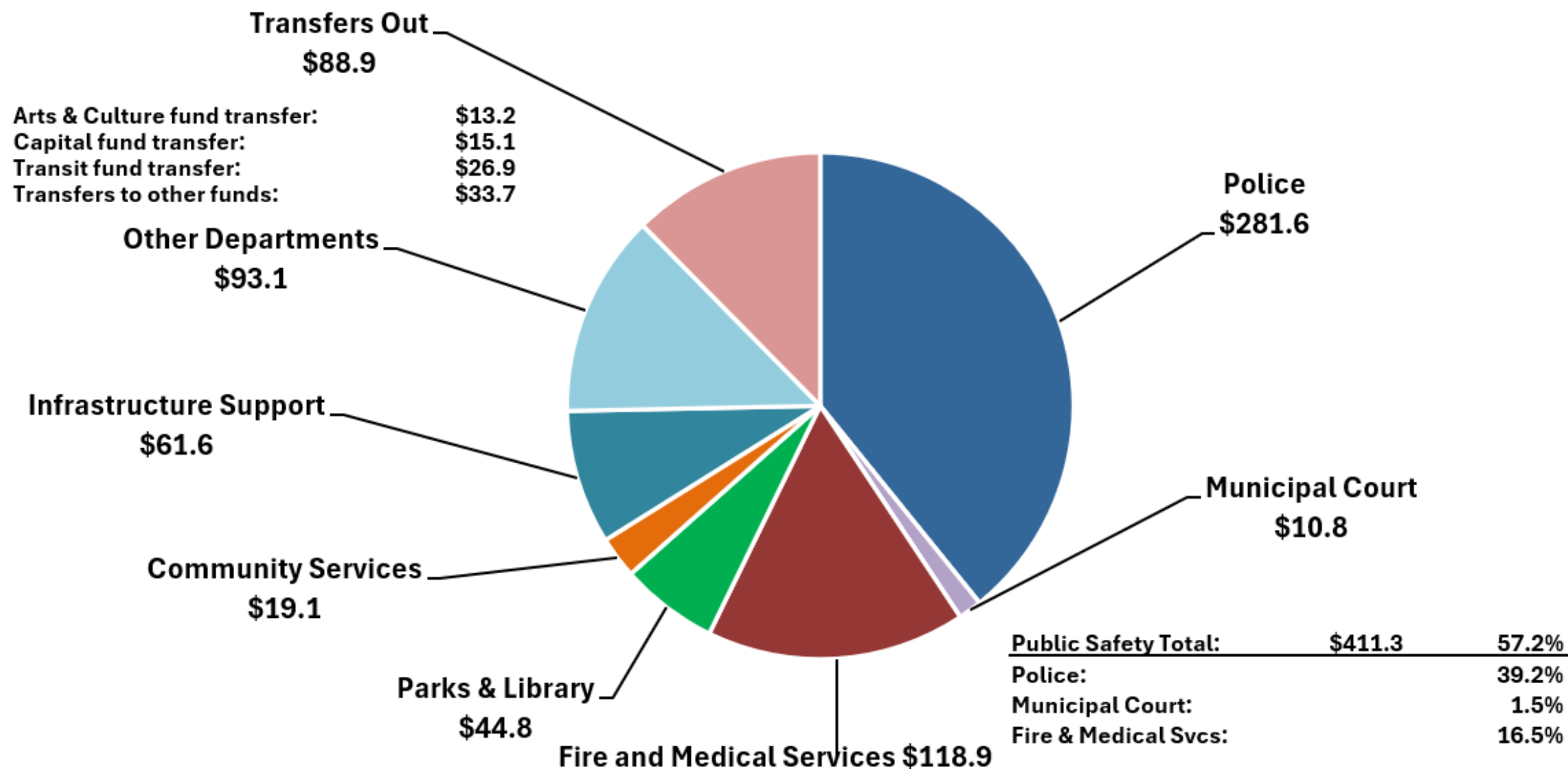


Dollars in Millions

*Excludes \$26.1M General Governmental Funds Carryover

Fiscal Year 2025/26

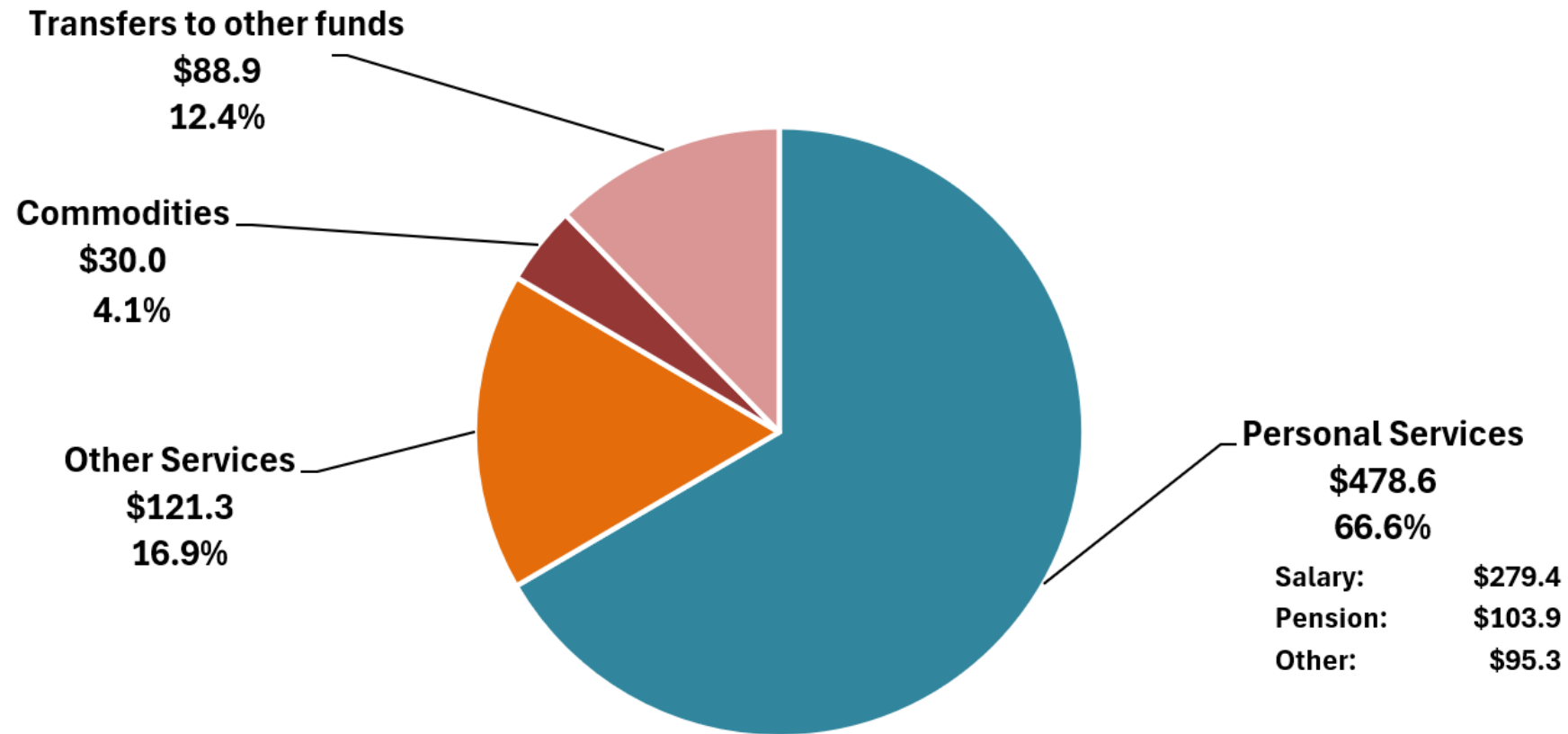
General Governmental Funds Budget by Department \$718.8M



*Excludes \$26.1M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2025/26
General Governmental Funds Budget by Expenditure Category \$718.8M



*Excludes \$26.1M General Governmental Funds Carryover

Dollars in Millions