FY 25/26 FUNDING RECOMMENDATIONS

25/26 CDBG Public Services - Min. \$25,000

Agency	Project Name	Category	24/25 equest	24/	25 Award	25/26 Request	Re	ecommended Award	HCDAB Score	Admin Score	Total Score
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 79,076	\$	74,464	\$80,035.00	\$	80,035	28.57	62.33	90.90
Child Crisis Arizona	Early Education Services for Low- Income Mesa Families	Youth/Education	\$ 80,000	\$	75,334	\$80,000.00	\$	80,000	27.71	60.00	87.71
A New Leaf	Housing Support Services	Homeless Services	\$ 75,000	\$	70,626	\$75,000.00	\$	75,000	25.14	62.33	87.47
A New Leaf	LaMesita Family Shelter	Emergency Shelter	\$ 149,892	\$	141,150	\$150,000.00	\$	66,087	24.71	61.67	86.38
City of Mesa - Homeless Solutions Office (set aside)*	Navigation Services	Homeless Services	\$ -	\$	-	\$0.00	\$	301,120	N/A	N/A	N/A
Save the Family Foundation of Arizona	Mesa Homeless Families Navigation & Case Management	Homeless Services - Case Management	\$ 60,850	\$	57,301	\$60,850.00			25.29	60.33	85.62
Chrysalis Shelter for Victims of Domestic Violence, Inc.	Victim Services Program	Emergency Shelter	\$ -	\$	-	\$50,000.00			24.14	53.00	77.14
Community Bridges, Inc.	CBI Mesa Tenant Based Rental Assistance (TBRA) Navigator Staff	Homeless Navigation Services	\$ -	\$	-	\$78,933.00			24.14	50.67	74.81

FY2025/26 CDBG entitlement 15% Public Services Cap Plus program income	\$ \$ \$	3,868,757 580,314 21,928	\$ 0 Remaining Balance
Total Funding Available	\$	602,242	\$ 301,122 Homeless Solutions (Street Navigation)
Less Set-Aside Funds*	\$	301,120	
Total Funding Requested	\$	574,818	
Difference	\$	(273,696)	

25/26 CDRG Non Public Sorvices

25/26 CDBG Non-Publ	ic Services										
Agency	Project Name	Category	Requested 24/25	24/	25 Award	25/26 Request	Re	commended Award	HCDAB Score	Admin Score	Score
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,460,553			\$2,514,692.05	\$	2,514,692	N/A	N/A	N/A
		FY2025/26 CDBG entitlement Less 20% Program Administration Less 15% Public Services Plus reprogrammed funds		\$ \$ \$ \$	3,868,757 773,751 580,314		\$ \$	2,514,692 0			
		Total Funding Available Less Set-Aside Funds* Total Funding Requested <i>Difference</i>		\$ \$ \$	2,514,692 2,514,692 2,514,692						

25/26 HOME Funding Requests

Agency	Project Name	Category	Requested	24/25 Award	25/26	Recommended	HCDAB	Admin	Score	
HOME Tenant Based Rental		, , , , , , , , , , , , , , , , , , ,	FY24/25	,	Request	Award	Score	Score	0.00	
Assistance (TBRA)										
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME Tenant Based Rental Assistance (TBRA)	\$ 400,000	\$ 400,000	\$400,000.00	\$ 400,000		N/A		
Community Bridges, Inc.	CBI Tenant Based Rental Assistance (TBRA)	HOME Tenant Based Rental Assistance (TBRA)	\$ -	\$ -	\$356,242.00	\$ 200,000	24.00	48.67	72.67	
						\$ 600,000				•
HOME Rental Development										
A New Leaf	La Mesita Phase IV Construction Project	HOME Rental Development	\$3,000,000	\$ -	\$3,000,000.00	\$ 3,000,000	24.57	59.00	83.57	
Copa Health Inc.	Beverly Family Housing	HOME Rental Development	\$0	\$ -	\$1,000,000.00	\$ 1,000,000	26.43	43.67	70.10	
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$ 3,740,000	\$ -	\$3,744,436.00		26.43	38.33	64.76	
		FY2025/26 HOME entitlement		\$ 1,354,407		\$ 4,600,000	Awarded Alloca	ation		
		Less 10% Program Administration		\$ 135,441		\$ 135,441				
		Less 15% CHDO Set-Aside		\$ 203,161						
		Plus reprogrammed funds		\$ 5,458,212				\$600,000	TBRA Recomm	mended Award (Includes \$400,000 Set Aside for COM + \$200,000 for
		TBRA Available Funding		\$ 600,000	\$ 356,242	Requested Funding		0.00	Balance Rema	aining for TBRA
	номе	Rental Development Available Funding		\$ 4,561,104	\$ 7,744,436	Requested Funding				
		Total Funding Available		\$ 6,474,017				\$4,000,000	Rental Dev. R	Recommended Award (Includes ANL \$3 Million + Copa Health \$1 Mil
		Less Set-Aside Funds*		\$ 400,000	\$ 400,000	COM TBRA		\$2,474,017	Remaining Ba	alance
		CHDO Set Aside (multiple years)		\$ 912,913				\$500,000	Set-Aside for	University Property
		Total Remaining		\$ 5,161,104				\$1,974,017	Remaining Ba	alance to be reprogrammed in FY 26/27
		Total Funding Requested		\$ 8,500,678						
		Difference		\$ (3,939,574)	\$ 1,874,017	Remaining Unprogram	nmed Funds			

25/26 ESG Funding Requests

Agency	Project Name	Category	uested 4/25	24/	25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Score
Rapid Rehousing										
Save the Family Foundation of Arizona	Rapid Rehousing**	Rapid Rehousing	\$ 117,000	\$	115,696	\$115,696.00	\$ 115,69	6 24.57	68.67	93.24
Shelter Services										
A New Leaf	East Valley's Men's Center*	Shelter Services	\$ 150,000	\$	147,557	\$150,000.00	\$ 150,00	0 24.57	65.00	89.57
Child Crisis Arizona	Group Home for Homeless Male Youth*	Shelter Services	\$ -	\$	-	\$30,000.00	\$ 30,00	0 25.57	63.67	89.24
Tempe Community Action Agency	I-HELP Emergency Shelter*	Shelter Services	\$ -	\$	-	\$40,000.00	\$ 33,59	2 26.14	61.00	87.14
Central Arizona Shelter Services (CASS)	CASS Family Shelter*	Shelter Services	\$ 90,000	\$	66,035	\$90,000.00		23.00	64.00	87.00

FY2025/26 ESG entitlement	\$ 355,987			\$ 329,288	3 Awarded Allocation	\$213,592	Shelter Services (within 60% cap)
Less 7.5% Program Administration	\$ 26,699					\$0	Remaining Balance
Total Funding Available	\$ 329,288					\$115,696	Non-shelter services
*Shelter Services/Operations 60% Cap	\$ 213,592	\$ 3	310,000	Requested Funding		\$329,288	Total Recommended Awards
**Non-Shelter Services/Operations	\$ 115,696	\$ 1	115,696	Requested Funding		\$0	Remaining Balance
Total Funding Requested	\$ 425,696						
Difference	\$ (96,408)						

25/26 Human Services Funding Requests - Max. \$60,000

Agency	Project Name	Category	Request 24/25	24/25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Score
United Food Bank	Emergency Food Assistance	Food/Basic Needs	\$ 60,000	\$ 60,000	\$60,000.00	\$ 60,000	27.43	64.00	91.43
Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 60,000	\$ 60,000	\$60,000.00	\$ 60,000	28.57	61.33	89.90
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ 33,660	\$ 33,660	\$42,075.00	\$ 42,075	26.57	63.33	89.90
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 45,000	\$45,000.00	\$ 45,000	26.29	63.33	89.62
Matthew's Crossing	Meals to Grow Program	Food/Basic Needs	\$ 30,000	\$ -	\$35,000.00	\$ 35,000	26.43	62.67	89.10
Oakwood Creative Care, Inc.	Dementia Hub Community Engagement Services for Low-Income Mesa Seniors	Health Services	\$ 15,000	\$ 3,923	\$15,000.00	\$ 15,000	27.00	62.00	89.00
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 35,000	\$ 35,000	\$50,000.00	\$ 50,000	26.57	62.00	88.57
Catholic Charities Community Services, Inc.	My Sister's Place: Family-Based Healing for Survivors of Domestic Violence	Homeless/Crisis Services	\$ 40,000	\$ -	\$60,000.00	\$ 60,000	25.86	62.67	88.53
East Valley Institute of Technology	Hope Tech	Youth Services/Education	\$ -	\$ -	\$52,000.00	\$ 52,000	27.57	60.67	88.24
Maggie's Place, Inc.	Shelter Services at The Hannah House and Bunkhouse	Homeless/Crisis Services	\$ 45,000	\$ 45,000	\$60,000.00	\$ 60,000	26.14	62.00	88.14
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Big Futures	Youth Mentoring	\$ 25,000	\$ 25,000	\$30,000.00	\$ 30,000	26.43	61.67	88.10
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$60,000.00	\$ 60,000	26.71	61.00	87.71
A New Leaf	Autumn House Domestic Violence Shelter	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00	\$ 60,000	24.71	62.33	87.04
Mesa United Way	Mesa United Way VITA (Volunteer Income Tax Assistance) Program	Tax Preparation	\$ 43,611	\$ -	\$60,000.00	\$ 40,000	27.71	59.00	86.71
Homeless Youth Connection, Inc	Empowering Youth for the Future	Workforce/Employment Services	\$ -	\$ -	\$25,000.00	\$ 20,925	26.00	60.67	86.67

Mission of Mercy	Access to Healthcare for Uninsured Mesa Families	Health Services	\$ -	\$ -	\$25,000.00	26.29	60.00	86.29
Tempe Community Action Agency	TCAA Food Pantry	Food/Basic Needs	\$ -	\$ -	\$25,000.00	26.71	59.33	86.04
ICAN	Positive Youth Development Program in Mesa	Youth Services/Education	\$ 40,000	\$ 40,000	\$50,000.00	26.57	59.33	85.90
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	\$ 60,000	\$ 60,000	\$60,000.00	23.29	61.67	84.96
Boys & Girls Clubs of the Valley, Inc.	Boys & Girls Clubs for Mesa Youth	Youth Mentoring	\$ 35,000	\$ 35,000	\$60,000.00	26.00	58.67	84.67
Read Better Be Better	Read Better Be Better in Mesa	Education	\$ 30,848	\$ -	\$43,663.12	27.00	57.67	84.67
CeCe's Hope Center	Stepping Towards Independence	Housing Services	\$ 25,600	\$ -	\$25,600.00	24.43	60.00	84.43
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 48,620	\$ -	\$60,000.00	24.29	59.33	83.62
Jewish Family & Children's Services	JFCS Food Security & Basic Essentials Program	Food/Basic Needs	\$ -	\$ -	\$25,000.00	24.29	59.00	83.29
Dress for Success Phoenix	EducateHER – Education and Workforce Developm	Youth Services/Education	\$ 30,000	\$ 30,000	\$30,000.00	24.57	58.00	82.57
Future for KIDS	Discover Your Future Mesa	Youth Services	\$ 39,600	\$ -	\$20,000.00	24.29	58.00	82.29
notMYkid, Inc.	Youth Prevention & Early Intervention	Youth Services/Education	\$ -	\$ -	\$60,000.00	24.57	56.67	81.24
Dress for Success Phoenix	The Workforce Initiative Career Services for Low- Income Mesa Residents	Workforce/Employment Services	\$ 30,000	\$ 30,000	\$30,000.00	24.14	56.00	80.14
College Bound AZ	Equity through Education	Education	\$ 30,000	\$ -	\$35,000.00	22.71	57.00	79.71
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$60,000.00	26.86	52.33	79.19

Mesa United Way/Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00	26.29	52.00	78.29
Aid to Adoption of Special Kids	AASK Mentoring Program	Youth Services	\$ -	\$ -	\$5,000.00	21.43	44.67	66.10
Arizona Refugee Center	Empowering New Beginnings: Immigrant and Refugee Success	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00	24.57	36.33	60.90
Integrated Wellness Transitional Living	Integrated Wellness Transitional Living	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00	0.00	33.00	33.00
The Salvation Army, a CA Corp	Mesa Corps Rental Emergency Assistance Program Applicant Withdrew App. 12.12.24	Homeless/Crisis Services	\$ 15,000	\$ -				0.00

Color Coded Key	Recommended Award by Category	Estimated FY 25/26 HS Allocation	\$	582,000
Homeless/Crisis Services	\$240,000	Estimated FY 25/26 ABC Allocation	\$	108,000
Food/Basic Needs	\$205,000	Total Funding Available	\$	690,000
Youth Services/Education	\$82,000			
Health Services	\$60,000	Total Funding Requested	\$1,5	508,338.12
Workforce Development	\$20,925	Difference	\$	(818,338)
Tax/Legal	\$82,07 <u>5</u>			

Total: \$690,000

\$690,000 Awarded Allocation \$690,000 Recommended Award \$0 Remaining Balance