

FY 25/26 FUNDING RECOMMENDATIONS

25/26 CDBG Public Services - Min. \$25,000

Agency	Project Name	Category	24/25 Request	24/25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$79,076	\$74,464	\$80,035.00	\$80,035	28.57	62.33	90.90
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$80,000	\$75,334	\$80,000.00	\$80,000	27.71	60.00	87.71
A New Leaf	Housing Support Services	Homeless Services	\$75,000	\$70,626	\$75,000.00	\$75,000	25.14	62.33	87.47
A New Leaf	LaMesita Family Shelter	Emergency Shelter	\$149,892	\$141,150	\$150,000.00	\$66,087	24.71	61.67	86.38
City of Mesa - Homeless Solutions Office (set aside)*	Navigation Services	Homeless Services	\$-	\$-	\$0.00	\$301,120	N/A	N/A	N/A
Save the Family Foundation of Arizona	Mesa Homeless Families Navigation & Case Management	Homeless Services - Case Management	\$60,850	\$57,301	\$60,850.00		25.29	60.33	85.62
Chrysalis Shelter for Victims of Domestic Violence, Inc.	Victim Services Program	Emergency Shelter	\$-	\$-	\$50,000.00		24.14	53.00	77.14
Community Bridges, Inc.	CBI Mesa Tenant Based Rental Assistance (TBRA) Navigator Staff	Homeless Navigation Services	\$-	\$-	\$78,933.00		24.14	50.67	74.81

FY2025/26 CDBG entitlement	\$3,868,757	\$602,242	Awarded Allocation (Includes Set Aside \$301,120 for COM)
15% Public Services Cap	\$580,314	\$0	Remaining Balance
Plus program income	\$21,928		
Total Funding Available	\$602,242	\$301,122	Homeless Solutions (Street Navigation)
Less Set-Aside Funds*	\$301,120		
Total Funding Requested	\$574,818		
Difference	\$(273,696)		

25/26 CDBG Non-Public Services

Agency	Project Name	Category	Requested 24/25	24/25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Score
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$2,460,553		\$2,514,692.05	\$2,514,692	N/A	N/A	N/A

FY2025/26 CDBG entitlement	\$3,868,757	\$2,514,692	Awarded Allocation
Less 20% Program Administration	\$773,751	\$0	Remaining Balance
Less 15% Public Services	\$580,314		
Plus reprogrammed funds	\$-		
Total Funding Available	\$2,514,692		
Less Set-Aside Funds*	\$2,514,692		
Total Funding Requested	\$2,514,692		
Difference	\$-		

25/26 HOME Funding Requests

Agency	Project Name	Category	Requested FY24/25	24/25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Score
HOME Tenant Based Rental Assistance (TBRA)									0.00
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME Tenant Based Rental Assistance (TBRA)	\$ 400,000	\$ 400,000	\$400,000.00	\$ 400,000		N/A	
Community Bridges, Inc.	CBI Tenant Based Rental Assistance (TBRA)	HOME Tenant Based Rental Assistance (TBRA)	\$ -	\$ -	\$356,242.00	\$ 200,000	24.00	48.67	72.67
						\$ 600,000			
HOME Rental Development									
A New Leaf	La Mesita Phase IV Construction Project	HOME Rental Development	\$3,000,000	\$ -	\$3,000,000.00	\$ 3,000,000	24.57	59.00	83.57
Copa Health Inc.	Beverly Family Housing	HOME Rental Development	\$0	\$ -	\$1,000,000.00	\$ 1,000,000	26.43	43.67	70.10
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$ 3,740,000	\$ -	\$3,744,436.00		26.43	38.33	64.76
FY2025/26 HOME entitlement				\$ 1,354,407		\$ 4,600,000	Awarded Allocation		
Less 10% Program Administration				\$ 135,441		\$ 135,441			
Less 15% CHDO Set-Aside				\$ 203,161					
Plus reprogrammed funds				\$ 5,458,212					
TBRA Available Funding				\$ 600,000	\$ 356,242	Requested Funding	\$600,000	0.00	TBRA Recommended Award (Includes \$400,000 Set Aside for COM + \$200,000 for CBI TBRA)
HOME Rental Development Available Funding				\$ 4,561,104	\$ 7,744,436	Requested Funding			Balance Remaining for TBRA
Total Funding Available				\$ 6,474,017			\$4,000,000		Rental Dev. Recommended Award (Includes ANL \$3 Million + Copa Health \$1 Million)
Less Set-Aside Funds*				\$ 400,000	\$ 400,000	COM TBRA	\$2,474,017		Remaining Balance
CHDO Set Aside (multiple years)				\$ 912,913			\$500,000		Set-Aside for University Property
Total Remaining				\$ 5,161,104			\$1,974,017		Remaining Balance to be reprogrammed in FY 26/27
Total Funding Requested				\$ 8,500,678					
Difference				\$ (3,939,574)	\$ 1,874,017	Remaining Unprogrammed Funds			

25/26 ESG Funding Requests

Agency	Project Name	Category	Requested 24/25	24/25 Award	25/26 Request	Recommended Award	HCDAB Score	Admin Score	Score
Rapid Rehousing									
Save the Family Foundation of Arizona	Rapid Rehousing**	Rapid Rehousing	\$ 117,000	\$ 115,696	\$115,696.00	\$ 115,696	24.57	68.67	93.24
Shelter Services									
A New Leaf	East Valley's Men's Center*	Shelter Services	\$ 150,000	\$ 147,557	\$150,000.00	\$ 150,000	24.57	65.00	89.57
Child Crisis Arizona	Group Home for Homeless Male Youth*	Shelter Services	\$ -	\$ -	\$30,000.00	\$ 30,000	25.57	63.67	89.24
Tempe Community Action Agency	I-HELP Emergency Shelter*	Shelter Services	\$ -	\$ -	\$40,000.00	\$ 33,592	26.14	61.00	87.14
Central Arizona Shelter Services (CASS)	CASS Family Shelter*	Shelter Services	\$ 90,000	\$ 66,035	\$90,000.00		23.00	64.00	87.00

FY2025/26 ESG entitlement	\$ 355,987		\$ 329,288	Awarded Allocation	\$213,592	Shelter Services (within 60% cap)
Less 7.5% Program Administration	\$ 26,699				\$0	Remaining Balance
Total Funding Available	\$ 329,288				\$115,696	Non-shelter services
*Shelter Services/Operations 60% Cap	\$ 213,592	\$ 310,000	Requested Funding		\$329,288	Total Recommended Awards
**Non-Shelter Services/Operations	\$ 115,696	\$ 115,696	Requested Funding		\$0	Remaining Balance
Total Funding Requested	\$ 425,696					
Difference	\$ (96,408)					

25/26 Human Services Funding Requests - Max. \$60,000

[illegible]

Mission of Mercy	Access to Healthcare for Uninsured Mesa Families	Health Services	\$ -	\$ -	\$25,000.00		26.29	60.00	86.29
Tempe Community Action Agency	TCAA Food Pantry	Food/Basic Needs	\$ -	\$ -	\$25,000.00		26.71	59.33	86.04
ICAN	Positive Youth Development Program in Mesa	Youth Services/Education	\$ 40,000	\$ 40,000	\$50,000.00		26.57	59.33	85.90
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	\$ 60,000	\$ 60,000	\$60,000.00		23.29	61.67	84.96
Boys & Girls Clubs of the Valley, Inc.	Boys & Girls Clubs for Mesa Youth	Youth Mentoring	\$ 35,000	\$ 35,000	\$60,000.00		26.00	58.67	84.67
Read Better Be Better	Read Better Be Better in Mesa	Education	\$ 30,848	\$ -	\$43,663.12		27.00	57.67	84.67
CeCe's Hope Center	Stepping Towards Independence	Housing Services	\$ 25,600	\$ -	\$25,600.00		24.43	60.00	84.43
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 48,620	\$ -	\$60,000.00		24.29	59.33	83.62
Jewish Family & Children's Services	JFCS Food Security & Basic Essentials Program	Food/Basic Needs	\$ -	\$ -	\$25,000.00		24.29	59.00	83.29
Dress for Success Phoenix	EducateHER – Education and Workforce Developm	Youth Services/Education	\$ 30,000	\$ 30,000	\$30,000.00		24.57	58.00	82.57
Future for KIDS	Discover Your Future Mesa	Youth Services	\$ 39,600	\$ -	\$20,000.00		24.29	58.00	82.29
notMYkid, Inc.	Youth Prevention & Early Intervention	Youth Services/Education	\$ -	\$ -	\$60,000.00		24.57	56.67	81.24
Dress for Success Phoenix	The Workforce Initiative Career Services for Low-Income Mesa Residents	Workforce/Employment Services	\$ 30,000	\$ 30,000	\$30,000.00		24.14	56.00	80.14
College Bound AZ	Equity through Education	Education	\$ 30,000	\$ -	\$35,000.00		22.71	57.00	79.71
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$60,000.00		26.86	52.33	79.19

Mesa United Way/Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00		26.29	52.00	78.29
Aid to Adoption of Special Kids	AASK Mentoring Program	Youth Services	\$ -	\$ -	\$5,000.00		21.43	44.67	66.10
Arizona Refugee Center	Empowering New Beginnings: Immigrant and Refugee Success	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00		24.57	36.33	60.90
Integrated Wellness Transitional Living	Integrated Wellness Transitional Living	Homeless/Crisis Services	\$ -	\$ -	\$60,000.00		0.00	33.00	33.00
The Salvation Army, a CA Corp	Mesa Corps Rental Emergency Assistance Program - Applicant Withdrew App. 12.12.24	Homeless/Crisis Services	\$ 15,000	\$ -					0.00

Color Coded Key	Recommended Award by Category	Estimated FY 25/26 HS Allocation	\$ 582,000	\$690,000 Awarded Allocation
Homeless/Crisis Services	\$240,000	Estimated FY 25/26 ABC Allocation	\$ 108,000	\$690,000 Recommended Award
Food/Basic Needs	\$205,000	Total Funding Available	\$ 690,000	\$0 Remaining Balance
Youth Services/Education	\$82,000			
Health Services	\$60,000	Total Funding Requested	\$1,508,338.12	
Workforce Development	\$20,925	Difference	\$ (818,338)	
Tax/Legal	\$82,075			
Total:	\$690,000			