



# NORTHEAST PUBLIC SAFETY FACILITY

COUNCIL UPDATE | November 21<sup>st</sup>, 2022



# 2017/2018 PLANNED DESIGN

## FUNDING

2018 PUBLIC SAFETY BOND

## SITE AREA

8 Acres

## 2018 BUILDING AREA ESTIMATE

57,000 SF

## 2018 BOND FUNDING

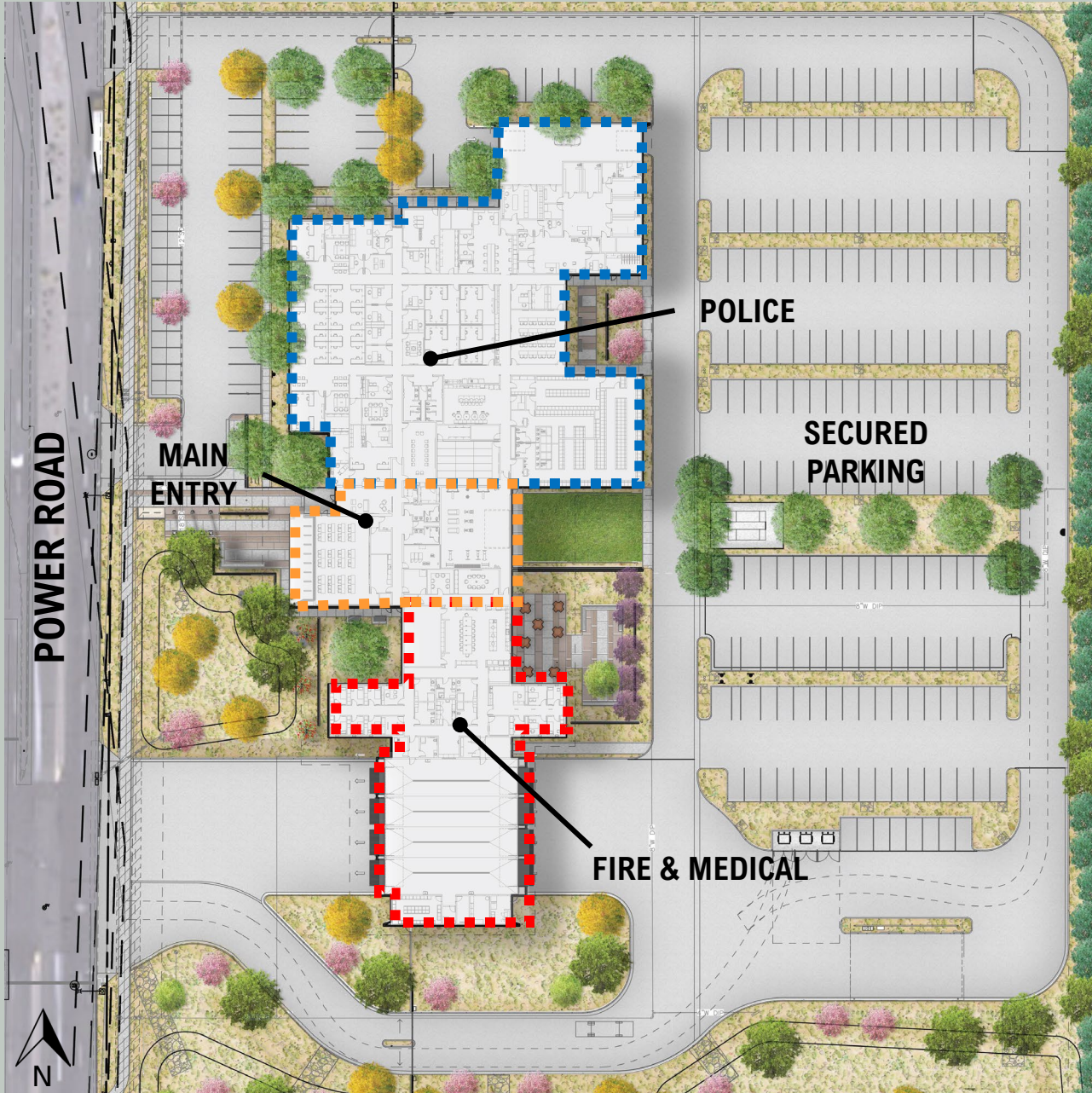
\$37,000,000

## TODAY'S ESTIMATE

\$11,000,000 OVER BUDGET







# REVISED DESIGN

- Police Station 28,743 SF
  - Fire and Medical Station 14,937 SF
  - Public & Shared Spaces 6,754 SF
- TOTAL BUILDING AREA 50,451 SF**

# PROJECT BUDGET

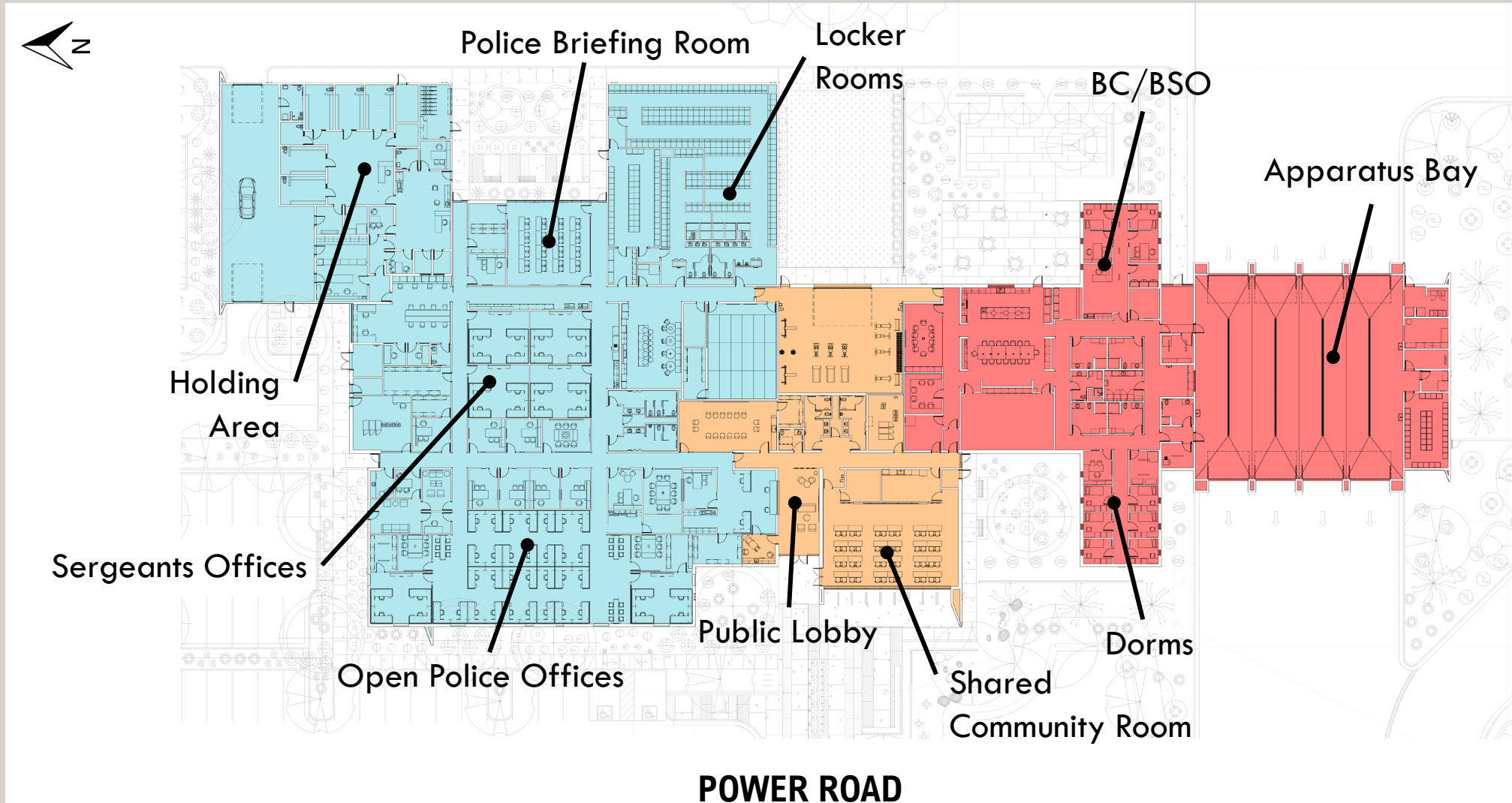
2018 PUBLIC SAFETY BOND \$ 37,000,000

TOTAL PROJECT FUNDING

**NORTHEAST PUBLIC SAFETY FACILITY** \$ 43,825,000 *\$6,825,000 underfunded*  
**2022 CURRENT COST ESTIMATE** *from 2018 Budget*



# FLOOR PLAN





# BUILDING PERSPECTIVE





## VIEW OF PUBLIC ENTRANCE – LOOKING EAST



**VIEW OF APPARATUS BAY – LOOKING EAST**





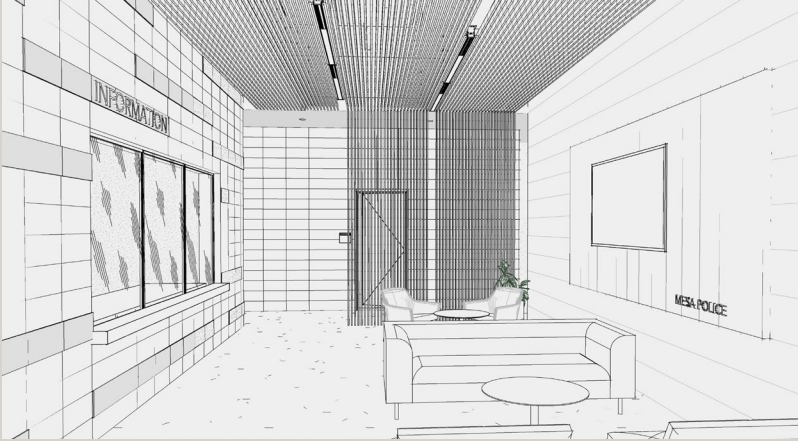
**VIEW FROM PUBLIC ENTRY – LOOKING EAST**



# INTERIOR VIEWS

## SHARED LOBBY

Looking East



## SHARED COMMUNITY ROOM

Looking Northeast



## SHARED CONFERENCE ROOM

Looking North



## POLICE OPEN WORK AREA

Looking Northeast





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# NEXT STEPS

## SCHEDULE

- GMP COUNCIL NOTIFICATION 12/01/2022
- GROUNDBREAKING CEREMONY 12/05/2022
- DESIGN CURRENT – SPRING 2023
- CONSTRUCTION SPRING 2023 – FALL 2024

