



City Council Report

Date: December 1, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase and Contract Amendment to the Three-Year Term Contract with Two Years of Renewal Options for Structural/Extrication Personal Protective Equipment for the Mesa Fire and Medical Department (Funded by the Mesa Fire and Medical operating budget and Public Safety Sales Tax Fund) **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Mesa Fire and Medical Department and Purchasing recommend increasing the dollar limit by \$75,000, from \$500,000 to \$575,000 annually with Freightliner of Arizona, LLC dba Velocity Fire Equipment; L.N. Curtis & Sons; Matlick Enterprises dba United Fire Equipment Company; and Municipal Emergency Services, Inc. based on estimated usage, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract provides structural/extrication personal protective equipment (PPE) for Mesa Fire and Medical members. The fire protective clothing specified represents materials that have been extensively tested and approved for use by Mesa Fire and Medical Department's Equipment evaluation committee.

Purchase expenditures have already reached the contract threshold of \$500,000. MFMD has a need to make a purchase now due to the lead time on extrication gear.

On January 11, 2021, Council approved this contract for \$500,000 annually as staff had recommended. The actual contract threshold recommended should have been \$550,000 annually. MFMD and Purchasing recommend amending the contract amount to \$575,000 annually.

Additionally, MFMD may have to come back to Council in 2022 to add more funds to the contract for additional extrication gear due to several retirements, academies, etc. and the Department is outfitting all the firefighters now with this extrication gear.

Purchase Information

Action: Dollar Limit Increase
Procurement Type: Request for Bids

Contract Number: 2021069

Local Consideration: Not applicable as there were no Mesa responses

Protests Received: None

Initial Contract Term: Three Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Mesa Fire and Medical operating budget and Public Safety Sales Tax Fund

Dollar Limit History

Original Award 1/11/2021:	\$500,000.00
Management approved Increase 7/21/2021:	\$25,000.00
Dollar Limit Increase Request 12/1/2021:	<u>\$50,000.00</u>
New Contract Amount (Years 1 to 3):	<u>\$575,000.00</u>