



City Council Report

Date: June 19, 2023
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract with Two Years of Renewal Options for Structural/Extrication Personal Protective Equipment for the Mesa Fire and Medical Department **(Funded by the Mesa Fire and Medical operating budget and the Public Safety Sales Tax Fund) (Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Mesa Fire and Medical Department and Purchasing recommend increasing the dollar limit, Year 3 by \$430,000, from \$575,000 to \$1,005,000 annually with Freightliner of Arizona, LLC dba Velocity Fire Equipment; L.N. Curtis & Sons; Matlick Enterprises dba United Fire Equipment Company; and Municipal Emergency Services, Inc., based on estimated usage, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract provides structural/extrication personal protective equipment (PPE) for Mesa Fire and Medical Department (MFMD) members. The fire protective clothing specified represents materials that have been extensively tested and approved for use by MFMD's Equipment evaluation committee.

The City is in Year 3 (1/11/2023 to 1/10/2024) of the contract. Fire Resource is requesting the increase for the following reasons:

- A Fall academy has been approved, including an extrication set, not done in previous academies;
- Recent price increases from several vendors;
- Turnouts that will age out (total of 66 sets) that will meet the 10-year NFPA guidelines and must be replaced; and
- The new RedZone turnouts cost more than the previously purchased old-style turnouts (Cost are up \$938.16 per Coat and \$519.88 per Pant. \$300,447 annually more just for the Turnouts).

Staff estimates the increase will be sufficient to meet the Department's needs through the Year 3 term.

Purchase Information

Action: Amendment

Procurement Type: Request for Bids

Contract Number: 2021069

Initial Contract Term: Three Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Mesa Fire and Medical operating budget and Public Safety Sales Tax Fund

Dollar Limit History

Council approved Contract Value (Years 1 to 3) - 12/1/2021: \$575,000.00

This Dollar Limit Increase Request (for Year 3) – 6/19/2023: \$430,000.00

New Contract Amount (Year 3): \$1,005,000.00

One-Year Renewal Options upon Management Approval: \$575,000.00