# Annual Action Plan

# 2013-2014

# City of Mesa, Arizona

**March 2013**

# City of Mesa, Arizona
# Fourth Program Year
# PY 2013 Action Plan

.

## SF 424

| | | | |
|---|---|---|---|
| Date Submitted05-15-2013 | Applicant Identifier | **Type of Submission** | |
| Date Received by state | State Identifier | **Application** | **Pre-application** |
| Date Received by HUD | Federal Identifier | ☐ Construction | ☐ Construction |
| | | ☒ Non Construction | ☐ Non Construction |
| **Applicant Information** | | | |
| City of Mesa, Arizona | | 040270 | |
| P.O. Box 1466 | | Organizational DUNS #02-014-1404 | |
| 20 East Main StreetStreet Address Line 2 | | City of Mesa | |
| Mesa | Alabama | Housing and Community Development | |
| ZIP | Country U.S.A. | Housing and Revitalization Division | |
| **Employer Identification Number (EIN):** | | County: Maricopa | |
| ##-######## | | Program Year Start Date (MM/DD) | |
| **Applicant Type:** | | **Specify Other Type if necessary:** | |
| Local Government: Township | | Specify Other Type | |
| **Program Funding** | | **U.S. Department of Housing and Urban Development** | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | |
| **Community Development Block Grant** | | 14.218 Entitlement Grant | |
| CDBG Project Titles CDBG various inter-related housing and community development activities to be undertaken with entitlement funds that benefit low income households, areas and/or eliminate slum and blight. | | Description of Areas Affected by CDBG Project(s) Areas within the corporate limits of the City of Mesa including any county islands. | |
| CDBG Grant Amount $3,176,330 | $Additional HUD Grant(s) Leveraged | Describe | |
| Additional Federal Funds Leveraged | | $Additional State Funds Leveraged | |
| Locally Leveraged Funds $1,750,000 | | $Grantee Funds Leveraged | |
| Anticipated Program Income $50,000 | | Other (Describe) | |
| Total Funds Leveraged for CDBG-based Project(s) $815,435 | | | |
| **Home Investment Partnerships Program** | | 14.239 HOME | |
| HOME Project Titles Single Family Housing Acquisition and Clearance, Multi-Family New Construction, First Time Homebuyer Assistance, Multi-Family Acquisition and Rehabilitation, Tenant Based Rental Assistance, Rental Rehabilitation, CHDO Operations and Administration. | | Description of Areas Affected by HOME Project(s) Areas within the corporate limits of the City of Mesa including any county islands. | |

| | | |
|---|---|---|
| HOME Grant Amount $943,082 | $Additional HUD Grant(s) Leveraged | Describe |
| $Additional Federal Funds Leveraged | $Additional State Funds Leveraged | |
| $Locally Leveraged Funds | $Grantee Funds Leveraged | |
| $Anticipated Program Income | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) | | |

| | | |
|---|---|---|
| **Housing Opportunities for People with AIDS** | 14.241 HOPWA | |
| HOPWA Project Titles | Description of Areas Affected by HOPWA Project(s) | |
| $HOPWA Grant Amount | $Additional HUD Grant(s) Leveraged | Describe |
| $Additional Federal Funds Leveraged | $Additional State Funds Leveraged | |
| $Locally Leveraged Funds | $Grantee Funds Leveraged | |
| $Anticipated Program Income | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | |

| | | |
|---|---|---|
| **Emergency Shelter Grants Program** | 14.231 ESG | |
| ESG Project Titles Emergency shelter grant assistance for homeless individuals and families within Mesa. | Description of Areas Affected by ESG Project(s) Areas within the corporate limits of the City of Mesa including any county islands. | |
| ESG Grant Amount $268,926 | $Additional HUD Grant(s) Leveraged | Describe |
| $Additional Federal Funds Leveraged | $Additional State Funds Leveraged | |
| Locally Leveraged Funds $1,375,000 | $Grantee Funds Leveraged | |
| $Anticipated Program Income | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) $1,375,000 | | |

| | | | |
|---|---|---|---|
| Congressional Districts of: | | Is application subject to review by state Executive Order 12372 Process? | |
| Applicant Districts5,6 | Project Districts 5,6 | | |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | ☐ Yes | This application was made available to the state EO 12372 process for review on DATE |
| | | ☒ No | Program is not covered by EO 12372 |
| ☐ Yes | ☒ No | ☒ N/A | Program has not been selected by the state for review |

| | | |
|---|---|---|
| Person to be contacted regarding this application | | |
| Tammy | | AlbrightLast Name |
| Housing and Title | 480-644-4546 | Fax |
| eMail | www.mesaaz.gov Grantee Website | Other Contact: Rob Schweitzer 480-644-3024 |
| Signature of Authorized Representative<br>Christopher J. Brady, City Manager | | Date Signed |

# City of Mesa
# Annual Action Plan FY 2013/14
# TABLE OF CONTENTS


**PROCESS** #

**AP-05 EXECUTIVE SUMMARY** 1
**PR-05 LEAD & RESPONSIBLE AGENCIES** 6
**AP-10 CONSULTATION** 8
**AP-12 PARTICIPATION** 10

**STRATEGIC PLAN** #

**SP-10 GEOGRAPHIC PRIORITIES** #
**SP-25 PRIORITY NEEDS** #
**SP-45 GOALS** #

**ANNUAL ACTION PLAN** #

**AP-15 EXPECTED RESOURCES** 11
**AP-20 ANNUAL GOALS AND OBJECTIVES** 15
**AP-35 PROJECTS** 17
**AP-50 GEOGRAPHIC DISTRIBUTION** 18
**AP-55 AFFORDABLE HOUSING** 20
**AP-60 PUBLIC HOUSING** 24
**AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES** 26
**AP-75 BARRIERS TO AFFORDABLE HOUSING** 29
**AP-85 OTHER ACTIONS** 30
**AP-90 PROGRAM SPECIFIC REQUIREMENTS** 36

**ATTACHMENTS** #

# Executive Summary

## ES-05 Executive Summary

### 1. Introduction

In September 2008, the City of Mesa initiated the development of the FY 2010-14 Consolidated Plan, the strategic planning document that provides the framework for targeting critical but limited federal resources to the highest priority needs. The City set a high value on citizen participation and their input was vital to the development to plan. This Annual Action Plan describes specific plans and goals for the City of Mesa's HUD formula grant programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investments Partnerships Program (HOME) funds during the upcoming plan year from July 1, 2013 through June 30, 2014.

The City of Mesa entitlement funds are available to meet the housing and community development needs of low- and moderate- income families. These federal programs are targeted to low- and moderate-income persons and the neighborhoods where they live in addition to the activities which aid in the prevention or elimination of slums and blight.

The mission of the City of Mesa is to render priority affordable housing, homeless and supportive housing programs for the community in an expeditious and cost-effective manner. Another mission is also to preserve and revitalize neighborhoods to enhance the quality of life for Mesa residents. the final mission is to address priority community public services, community development and economic development and redevelopment needs within applicable local, state and federal statutes and regulations.

The Housing and Revitalization Division of the Housing and Community Development Department administers the CDBG, HOME, ESG, NSP programs, the Housing Rehabilitation program, Housing Choice Voucher (HCV) program, as well as the Office of Human Services. In 2008, the City's Office of Economic Development applied to HUD for a Section 108 Loan Guarantee Fund for the purposes of furthering economic development in targeted areas. The application has been approved by the Department of Housing and Urban Development.

In addition, the City of Mesa received funding for the Neighborhood Stabilization Program 3 (NSP 3) as part of the Federal governments' efforts to address the housing crisis and stimulate economic recovery. The Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 provided $1 billion for the Neighborhood Stabilization Program (NSP 3) that was originally established under the Housing and Economic Recovery Act (HERA) of 2008. NSP 3 provides funding to acquire and rehabilitate rental or

owner-occupied properties that have been abandoned or foreclosed upon. The rehabilitated housing is to benefit renters and homeowners who are at 120% or less of area median income.

## 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

**Objectives.** The City of Mesa has set an ambitious array of objectives for the use of its federal entitlement grant resources. The City of Mesa strives to allocate these and other state and local funds in order to maximize assistance for its low and moderate income resident households through:

• Housing rehabilitation activities, including accessibility improvements;

• Assisting homeless adults and families including those with disabilities and other special needs through emergency shelter, transitional housing, affordable supportive housing;

• Funding public facilities improvements to protect and sustain the infrastructure critical to community services;

• Investing in Economic Development activities that support businesses that create jobs for low and moderate income residents;

The City of Mesa has long placed a high priority on affordable housing and community services because they reflect important community values. The City invests General Fund into related programs to support the federal funding it receives for these activities. The City is committed to maintaining high quality programs for those in need but faces significant challenges in the wake of year after year reductions in federal funds available, particularly at a time when General Fund revenues are not increasing.

At the same time, ESG, HOME, Consolidated Plan, and Annual Action Plan requirements have substantially increased. Cuts on this scale combined with an increased administrative burden impact the City's ability to address all of the identified needs.

The City of Mesa will address the following long-range strategies in PY 2013 through CDBG and HOME funded projects and/or other actions:

- Develop and improve public facilities to benefit income qualifying neighborhoods and income qualified special needs populations.
- Improve the infrastructure of income qualified areas to ensure the health and safety of communities, and to increase neighborhood pride and viability.
- Provide limited public services that ensure the health and welfare of income qualified people

## 3. Evaluation of past performance

The Consolidated Plan regulations [24 CFR Part 91.200 (c)] require the executive summary to include an evaluation of past performance. The following is an evaluation of the past performance through year 3. In the FY 2010 to FY 2014 Consolidated Plan the City of Mesa specified goals around housing and community development activities. In the FY2010 to FY 2014 Consolidated Plan, Mesa specified XX goals around housing and community development activities, XX of which were not supported by actual production targets. Of the XX supported by production targets, XX were specific to housing including homelessness, affordable rental housing, special needs housing and affordable homeownership. The other XX were specific to community development [public facilities, infrastructure, public services and economic development. XX housing goals with production targets, XX exceeded projections and XX housing goals did not have specific production targets for Year XX of the Consolidated Plan. The XX goals for which the County did not meet projections were in the area of affordable homeownership and homelessness. For affordable homeownership, XX units in total were projected; XX units were completed. Currently, XX additional homes have been constructed and will be sold shortly in order to meet the overall goal's intent on leverage and production of owner-occupied units for the current program year. In addition, XX homes were projected for Mesa's housing rehabilitation program but only XX homes were completed in the program year. In the area of homelessness, XX persons would receive shelter, prevention and housing in the ESG program. XX persons received such services.

Of the XX community development goals with production targets, XX did not have specific production targets for Year XX of the Consolidated Plan. Of those that did not meet projections, XX were in the area of *-develop or improve a variety of public facilities to benefit* income-qualified special needs populations and two were in the area of *improve the* infrastructure of income-qualified areas to ensure the health and safety of communities, and increase neighborhood pride and viability XX public facilities were proposed for Year XX were completed by the end of Year XX with XX still underway. Original projections in the priority need areas of centers for persons with disabilities realized. For infrastructure projects, the goal was to assist XX persons through completed infrastructure projects. In Year XX, XX persons were served in Mesa at the XX completed projects with an additional XX persons to be served by the "underway" projects in Mesa. For public services, the overall goal of services to XX persons was met as Mesa served XX persons in Year XX (includes ESG), even though XX of the XX goals were not met for Year 1. For economic development in the City of Mesa, the goal to support commercial revitalization resulting in employment was/ not met. The following paragraphs provide numerical accomplishment data for PY 2011.

## 4. Summary of citizen participation process and consultation process

The City uses a competitive proposal process to determine a balanced range of eligible CDBG activities to commence the following fiscal year. For the CDBG, HOME, and ESG programs, the Housing and

Community Development Advisory Board and the Economic Development Advisory Board evaluate and rate the applicant's presentation of their funding proposal(s) and staff conducts a technical evaluation (rating) of each project. Both rating scores are combined and staff then makes funding recommendations to the City's Community and Cultural Development Committee based on the total rated score for each proposal. The Community and Cultural Development Committee evaluate the staff recommendations and, in turn, make funding recommendations to the full City Council. In general, the Committee concurred with most of the staff funding recommendations; they continue to support the allocation methodology for the HOME program. The city will continue with the open application process for the HOME program where interested non-profit agencies can apply for funding throughout the year as projects become available. The Committee as well as Council feels strongly that the flexibility this provides meets the needs of the community.

Both the city's general fund contributions and those from the community at-large through the A Better Community Program (ABC), the Housing and Community Development Advisory Board reviews, rates, and recommends funding from these sources (Human Services funding) to the Community and Cultural Development Committee, which in turn, makes final recommendations to the City Council. On February 28, 2013 Mesa's City Council approved the Committee's recommended FY 2013/2014 CDBG, HOME, ESG, and Human Services activities for inclusion in this Annual Action Plan. The City's Section 108 Loan program will consider specific loan applications designed to meet the economic development objectives set forth in the Five Year Consolidated Plan.

A major source of input for the fiscal year 2013/2014 Annual Plan was obtained from public forums. Housing and Revitalization staff coordinated public hearings at meetings of the Housing and Community Development Advisory Board on January 9 and 10, 2013 (Public Hearing #1, Parts 2 & 3), Economic Development Advisory Board on January 8, 2013 (Public Hearing #1, Part 1) and at the April 4, 2013 meeting of the Housing and Community Development Advisory Board (Public Hearing #2). The City Council is scheduled to approve the Plan on April 15, 2013.

Notices of meetings and public hearings were published in advance in the local newspaper as required, were publicly posted, and were mailed to applicants and other interested persons. A summary of projects proposed for funding in FY 2013/14 was published and distributed for comment.

Information on the federal programs is also posted on the City's Web site as well as a request for comments on the proposed Annual Plan. As part of the federal CDBG/HOME/ESG application process the City held two public hearings, the thirty-day public comment period was from March 10 to April 11, 2013 for the next fiscal year's Annual Plan. Comments made during public hearings on the 2013/14 Annual Action Plan as well as written comments on proposed projects are in included in the final Plan submitted to HUD. Copies of all public notices, public hearings, and meetings for the federal CDBG/HOME/ESG and local Human Services/ABC application process may be found as an attachment to the final submitted Plan.

## 5. Summary of public comments

See attached the public comments received during the FY 13/14 funding process.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

## 7. Summary

Insert Summary

## PR-05 Lead & Responsible Agencies

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|---|---|---|
| Lead Agency | City of Mesa | Housing and Community Development |
| | | |

**Table 1 – Responsible Agencies**

### Narrative

The programs covered by the Action Plan include:

**Community Development Block Grant (CDBG) Program.**

The City of Mesa receives CDBG funds which can be used for activities such as housing, public services, community facilities, public improvements, economic development and community revitalization.

**HOME Investment Partnerships (HOME) Program.**

The HOME program is authorized under Title II of the National Affordable Housing Act for the purposes of 1) Expanding the supply of affordable housing for low- and very low-income families with an emphasis on rental housing; 2) Building state and local nonprofit capacity to carry out affordable housing programs; and 3) Providing coordinated assistance to participants in development of affordable low-income housing.

**Emergency Solutions Grant (ESG) Program.**

ESG funds will be used as allowed in the HEARTH Act including emergency shelter, essential services related to street outreach, provision of rental assistance to provide short and medium term housing to homeless individuals or families or those at risk of homelessness, housing relocation and/or stabilization services, Homeless Management Information System and Administration.

### Consolidated Plan Public Contact Information

Housing and Community Development

P.O. Box 146

Mesa, AZ 85211-1466

Phone: (480) 644-3536

Fax: (480) 644-4842

711 (AZ Relay TDD)

## AP-10 Consultation

### 1. Introduction

**Summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies**

As part of its strategy to assist the homeless population, the city staff and elected officials are participants in a regional Continuum of Care plan that encompasses the City of Mesa, City of Phoenix, Maricopa County and all jurisdictions as well as unincorporated areas within the County. This process is led by the Maricopa Association of Governments (MAG). Development of the Continuum of Care plan requires coordination between the participating entities in providing services for the homeless and in recognizing the gaps in service. The city assists in developing and supports local applications for HUD Super NOFA funding for homeless and special needs populations.

**Describe coordination with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Insert narrative.

**Describe consultation with the Continuum(s) of Care that serves the State in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

### 2. Agencies, groups, organizations and others who participated in the process and consultations

| Agency/Group/Organization | Agency/Group/Organization Type | What section of the Plan was addressed by Consultation? |
|---|---|---|
| Maricopa County Human Services | Other government - County | Homelessness Strategy |

**Table 2 – Agencies, groups, organizations who participated**

**How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination**

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|---|---|
| Continuum of Care | Maricopa County Continuum of Care | ? |

**Table 3 – Other local / regional / federal planning efforts**

**Narrative**

## AP-12 Participation

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation

**Summarize citizen participation process and how it impacted goal-setting**

### Citizen Participation Outreach

| Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|---|---|---|---|---|---|
| Public Meeting | Non-targeted/broad community | Insert Summary | Insert Comments | N/A | http://www.mesaaz.gov/housing/ |

**Table 4 – Citizen Participation Outreach**

# Expected Resources

## AP-15 Expected Resources

### Introduction

The following federal resources are expected to be available in the City of Mesa during FY 2013/2014:

### Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 4 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| CDBG | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 3,176,330 | 0 | 1,266,955 | 4,443,285 | 0 | |
| HOME | public - federal | Acquisition<br>Homebuyer assistance<br>Homeowner rehab<br>Multifamily rental new construction<br>Multifamily rental rehab<br>New construction for ownership | 944,491 | 0 | 710,158 | 1,654,649 | 0 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 4 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| | | TBRA | | | | | | |
| ESG | public - federal | Conversion and rehab for transitional housing<br>Financial Assistance<br>Overnight shelter<br>Rapid re-housing (rental assistance)<br>Rental Assistance<br>Services<br>Transitional housing | 268,926 | 0 | 162,047 | 430,973 | 0 | |
| Competitive McKinney-Vento Homeless Assistance Act | public - federal | Conversion and rehab for transitional housing<br>Services<br>Transitional housing | 1,306,912 | 0 | 0 | 1,306,912 | 0 | |
| Continuum of Care | public - federal | Overnight shelter<br>Transitional housing | 418,740 | 0 | 0 | 418,740 | 0 | |
| General Fund | public - local | Admin and Planning<br>Public Services | 620,950 | 0 | 0 | 620,950 | 0 | |
| HUD-VASH | public - federal | Housing | ? | 0 | 0 | ? | 0 | |
| LIHTC | public - federal | Acquisition<br>Multifamily rental new construction | ? | 0 | 0 | ? | 0 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 4 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| Section 108 | public - federal | Economic Development | 17,500,000 | 0 | 0 | 17,500,000 | 0 | |
| Shelter Plus Care | public - federal | Rental Assistance | ? | 0 | 0 | 0 | 0 | |

**Table 1 - Expected Resources – Priority Table**

## Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Multiple sources of financing must be combined with federal grant funds to address the needs of the community. As a result of both federal mandate and local policy, each of the City's entitlement programs require or encourage some level of "match" or "leveraging" -financing from other sources in addition to the requested entitlement funds. For instance, locally adopted policies for the HOME program require that 25% of the project cost be accounted for by matching funds. In addition, the CDBG funding process awards a higher point value to project proposals that will leverage significant additional resources. Under the ESG program, there must be a dollar-for-dollar match from other public and private sources. Historically, the CDBG and HOME entitlement programs have been utilized in tandem with a broad variety of funding sources to support community development and housing activities, often to attract other public and private investments. Many of these resources are competitive, or are available under limited circumstances; therefore, dollar amounts cannot be predicted overall. However, based on information contained in current project applications, the City has compiled a detailed summary of resources expected to be leveraged by the projects proposed for CDBG, HOME and ESG funding in PY 2013 (see Activity Matrix Table XX ). Altogether, $XX million in CDBG, HOME, and ESG project dollars will leverage another $ XX million in public and private resources for a leveraging ratio of XX:XX resulting in a total community investment of just under $XX million. XX City CDBG projects will attract a total of $XX million in additional public and private investment, while XX HOME-assisted development activities (not including CHDO operating grant activities) will leverage another $XX million. $XX million in private, and other resources, and cash and in-kind donations, are expected to be leveraged making up XX% percent of all resources going to assisted projects. Aside from the federal entitlement funds, HOME match is projected at $XX which is XX% of the HOME funding awarded, exceeding the 25% HOME

requirement (based on potential drawdown ratios). The match comes from a variety of sources and an additional resource for housing and community development projects is program income.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

?

**Discussion**

# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

| Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|
| | | | | | | | |

**Table 2 – Goals Summary**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)**

# Projects

## AP-38 Project Summary

### Project Summary Information

| Project Name | Target Area | Goals Supported | Needs Addressed | Funding |
|---|---|---|---|---|
| FY 2013-14 CDBG- Administration | CDBG | | | CDBG: $3,176,330<br>HOME: $944,491<br>ESG: $268,926 |
| FY 2013-14 CDBG- Public Services | | | | : |
| FY 2013-14 CDBG- Housing | | | | : |
| FY 2013-14 CDBG- Code Enforcement | | | | : |
| FY 2013-14 CDBG- Public Facilities | | | | : |
| FY 2013-14 CDBG- Economic Development | | | | : |
| ESG13 City of Mesa | | | | : |
| FY 2013-14 HOME- Administration | | | | : |
| FY 2013-14 HOME- ARM Save The Family | | | | : |

**Table 3 – Project Summary**

## AP-35 Projects

### Introduction

### See project worksheets in attachment X

The following  is a detailed listing by activity, funding source, funding amount, and dollars leveraged (from non-federal sources) of the activities the City is undertaking in the next fiscal year. The majority of the activities undertaken will be located in the designated CDBG Target Area.

| # | Project Name |
|---|---|
| 1 | FY 2013-14 CDBG- Administration |
| 2 | FY 2013-14 CDBG- Public Services |
| 3 | FY 2013-14 CDBG- Housing |
| 4 | FY 2013-14 CDBG- Code Enforcement |
| 5 | FY 2013-14 CDBG- Public Facilities |
| 6 | FY 2013-14 CDBG- Economic Development |
| 7 | ESG13 City of Mesa |
| 8 | FY 2013-14 HOME- Administration |
| 9 | FY 2013-14 HOME- ARM Save The Family |

**Table 4 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

For non-housing projects, many area benefit activities will be located in the designated CDBG Target Area. The Target Area includes the area generally bound by Gilbert Road on the east, the City limits on the west, Brown Road on the north, and Southern Avenue on the south . The designated Target Area is the oldest section of the City and contains the original square mile known as Town Center. This area has the oldest housing stock, lowest income households, and greatest concentration of minorities. In addition, activities to address, prevent, or eliminate slum and blight will be undertaken in City of Mesa Redevelopment Areas established pursuant to ARS 36-1471 and refer to map (attachment X) of the adopted City of Mesa Redevelopment Area.

## AP-50 Geographic Distribution

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Mesa was founded in 1878 and incorporated July 15, 1883 with an approximate population of 300 and an area of one square mile (Town Center). The Maricopa Association of Governments estimates the City of Mesa's population in 2012 at 439,041 with a large land area that is 137 square miles in size.

**See attachment X**

### Geographic Distribution

| Target Area | Percentage of Funds |
|---|---|
| CDBG | ? |
| MESA EAST VALLEY 2004 | ? |

**Table 5 - Geographic Distribution**

Fiscal year 2013/2014 CDBG activities located in the Target Area include:

- Code Enforcement
- Slum and Blight such as demolition and hazardous abatement of dangerous and dilapidated structures
- Economic Development such as counseling, technical assistance, and small business assistance
- Housing Needs such as accessibility modifications, minor and emergency rehabilitations
- Public Services such as the Family Supportive Services Program, and shelter services for homeless men

Projects outside the Target Area will be located in census tracts primarily occupied by low- and moderate-income individuals and will provide an area benefit or serve special needs populations such as the elderly or disabled. Other low- and moderate-income area activities include code enforcement and commercial revitalization. 100% of the funded projects will be located within CDBG eligible census tracts.

### Rationale for the priorities for allocating investments geographically

The Community Development Block Grant (CDBG) and the majority of the Emergency Solutions Grant (ESG) funds are invested in the neighborhoods around the original Town Center in west central Mesa to approximately Gilbert Road and along the Main Street east-west corridor, which comprise the majority

of the City's low-moderate income census tracts. Housing funds for both the CDBG and HOME programs are distributed throughout the City. However, the older parts of the City generally receive the most investment in housing rehabilitation from these programs.

**Discussion**

For non-housing projects, many area benefit activities will be located in the designated CDBG Target Area. The Target Area includes the area generally bound by Gilbert Road on the east, the City limits on the west, Brown Road on the north, and Southern Avenue on the south. The attached Target Area map details this area. The designated Target Area is the oldest section of the City and contains the original square mile known as Town Center. This area has the oldest housing stock, lowest income households, and greatest concentration of minorities. In addition, activities to address, prevent, or eliminate slum and blight will be undertaken in City of Mesa Redevelopment Areas established pursuant to ARS 36-1471 and refer to map of the adopted City of Mesa Redevelopment Area.

# Affordable Housing

## AP-55 Affordable Housing

It is Mesa's goal to:

- **Increase the quality of owner-occupied housing** by offering housing rehabilitation assistance to low- and moderate-income homeowners.

- **Improve the habitability of owner-occupied housing** with emergency repair assistance.

- **Increase the availability of owner-occupied housing** through down payment assistance to low- and moderate-income first-time homebuyers.

- **Preserve the supply of affordable rental housing** by providing assistance with acquisition and rehabilitation.

- **Preserve existing rental assistance in the private sector rental market** through administration of the Housing Choice Voucher program.

- **Expand rental assistance to people in need** by applying to HUD for additional rental assistance if it becomes available.

CITY OF MESA - Table 2A-2

**PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS 3/**

| Crystal+Company PRIORITY NEED | 5-YR. GOAL PLAN/ACT | YEAR 1 GOAL PLAN/ACT | YEAR 2 GOAL PLAN/ACT | YEAR 3 GOAL PLAN/ACT | YEAR 4 GOAL PLAN/ACT | YEAR 5 GOAL PLAN/ACT |
|---|---|---|---|---|---|---|
| Renters | | | | | | |
| 0 - 30% of MFI 4/ | 5,760 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 |
| 31 - 50% MFI 4/ | 1,920 | 384 | 384 | 384 | 384 | 384 |
| 51 - 80% MFI | 0 | 0 | 0 | 0 | 0 | 0 |
| Owners | | | | | | |
| 0 - 30% of MFI 1/ | 234 | 47 | 47 | 47 | 47 | 47 |
| 31 - 50% MFI 1/ | 546 | 109 | 109 | 109 | 109 | 109 |
| 51 - 80% MFI 2/ | 92 | 18 | 18 | 18 | 18 | 18 |
| Homeless | | | | | | |
| Individuals | 3,353 | 671 | 671 | 671 | 671 | 671 |
| Families | 2,553 | 511 | 511 | 511 | 511 | 511 |
| Non-Homeless Special Needs | | | | | | |
| Elderly | 350 | 70 | 70 | 70 | 70 | 70 |
| Frail Elderly | 125 | 25 | 25 | 25 | 25 | 25 |
| Severe Mental Illness | 40 | 8 | 8 | 8 | 8 | 8 |
| Physical Disability | 10 | 2 | 2 | 2 | 2 | 2 |
| Developmental Disability | 40 | 8 | 8 | 8 | 8 | 8 |
| Alcohol/Drug Abuse | 75 | 15 | 15 | 15 | 15 | 15 |
| HIV/AIDS | 25 | 5 | 5 | 5 | 5 | 5 |
| Victims of Domestic Violence | 40 | 8 | 8 | 8 | 8 | 8 |
| Total | 705 | 141 | 141 | 141 | 141 | 141 |
| Total Section 215 | | | | | | |
| 215 Renter | 7,680 | 1,536 | 1,536 | 1,536 | 1,536 | 1,536 |
| 215 Owner | 872 | 174 | 174 | 174 | 174 | 174 |

1/ 30% of total homeowner rehab goals from Table 2A-3 attributed to 0-30% MFI, with the balance for 31-50% MFI.

2/ All of homebuyer support from Table 2A-3 earmarked to 51 to 80% MFI.

3/ Excludes stimulus resources.

4/ Assignmennt of section 8 vouchers resources to income category.

## *Discussion*

| National Objective met by *Providing decent housing* | | | | |
|---|---|---|---|---|
| **Desired outcome:** ***An increase in the number of quality affordable units.*** | | | | |
| **Need to be addressed/from the Needs Assessment** | **Goal to address high priority needs** | **Activity** | **Unit of measure (Completed housing units)** | **Anticipated fund sources** |
| Single-family housing rehabilitation | Increase the quality of owner-occupied housing by providing | Housing rehabilitation assistance to low and moderate income households | ? | CDBG |
| Homebuyer Assistance | Increase the availability of affordable owner housing by providing | Acquisition and rehabilitation of affordable units to low and moderate income households | ? | HOME |
| Acquisition and rehabilitation of rental housing | Preserve the supply of affordable rental housing by providing | Acquisition and rehabilitation assistance to house low and moderate income households | ? | HOME |

Elected officials as well as staff in Mesa will continue to actively participate on the regional Continuum of Care and Affordable Housing committees.

All contracts entered into by the City of Mesa with persons, entities, public and private, to facilitate the activities of the City to provide affordable housing under the HOME program or other Federal Housing laws, ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, real estate firms, construction firms, and providers of legal services.

Resources made available to the City of Mesa will be used in the following manner. The City's Housing and Community Development Department administers the Housing Choice Voucher program and a housing rehabilitation program for low- and moderate-income homeowners and small rental complexes. In Mesa, the wait for Housing Choice Voucher rental assistance can be from one to three years. The City will support efforts to obtain additional Housing Choice Vouchers if the opportunity becomes available.

The Department also administers the Tenant Based Rental Assistance (TBRA) program. The program targets persons in need of permanent housing by providing a rental and/or utility security deposit. The program can work in coordination with the Housing Choice Voucher program to expedite families and individuals into permanent housing.

The City of Mesa believes in providing a Continuum of Care for housing and incorporates that philosophy in determining which activities are to be funded through its federal and local programs. Program dollars for affordable housing are directed to city departments or other organizations that offer housing and related supportive services to low-income people including the homeless and special needs population.

## AP-60 Public Housing

### Introduction

The City of Mesa does not own or operate any HUD public housing units at this time within its corporate limits so this question is not applicable to the community. For informational purposes, the Mesa Housing Authority administers the Housing Choice Voucher program. The Resident Advisory Board (RAB) represents Housing Choice Voucher participants regarding the Annual PHA Plan, the 5-Year Plan, the Administrative Plan and the opportunity to serve on the Governing Board and take part in decisions related to the administration, operation, and management of the Housing Choice Voucher tenant-based assistance program when these items are brought before the Housing Governing Board.

.

### Actions planned during the next year to address the needs to public housing

Project Based Vouchers?

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Mesa Housing Authority also administers the First Time Homebuyer Program and Family Self-Sufficiency programs. These programs encourage residents to become economically and socially self-sufficient with dignity without risk of losing their housing assistance. The benefits of these programs are marketed to all Housing Choice Voucher program participants.

### If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority is rated a "high performer" by HUD under the Section Eight Management Assessment Program (SEMAP)

### Discussion

The number of units of Housing Choice Vouchers for Mesa, as of March 11, 2013, is tabulated below. Each year the Housing Authority experiences a turnover of families receiving assistance, however the lease-up rate is currently 100 %. Project Based Vouchers (PBV) will be utilized during program year 2013

| HUD HA Code | Name of Housing Authority | Locality | Program Type | Low Rent Units | Activity Status | Housing Choice Vouchers |
|---|---|---|---|---|---|---|
| **AZ005** | City of Mesa Housing Authority | Mesa | Housing Choice Voucher | 0 | Active | ? |
| **AZ005** | City of Mesa Housing Authority | Mesa | Mainstream Voucher | 0 | Active | 100 |
| **AZ005** | City of Mesa Housing Authority | Mesa | VASH | 0 | Active | 60 |
| **AZ005** | City of Mesa Housing Authority | Mesa | Project Based Vouchers | 0 | ? | ? |

## AP-65 Homeless and Other Special Needs Activities

### Introduction

The City of Mesa will continue to utilize multiple funding sources to meet the needs of the homeless and prevent homelessness. From the funding of emergency and transitional shelters, to mortgage foreclosure intervention, Mesa remains committed to addressing this serious problem with a multi-faceted approach.

The action plan will address the objectives of the Five Year Consolidated Plan and its priority needs to end homelessness through a regional approach and by addressing the City of Mesa's specific needs. Through its regional planning efforts, the Maricopa Association of Governments (MAG) facilitates and staffs the Continuum of Care Committee on Homelessness and the Homeless Planning Sub-committee, in which the City of Mesa participates.

### Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

MAG's Regional Plan to End Homelessness seeks to address homelessness by influencing policy, providing preventative tolls and improving access to benefits, services and safe housing options.

The City of Mesa supports MAG's Regional Plan to End Homelessness by:

1. Collaborating with other municipalities through the Maricopa Association of Governments and League of Arizona Cities and Towns to maintain current funding for the Continuum of Care and to support efforts to develop new funding potential.

2. Continued participation in the Homeless Street Count.

3. Supporting non-profit organizations that provide affordable housing opportunities for low- and moderate-income individuals and families.

4. Providing CDBG funds for programs that help maintain Mesa's housing stock, and enable low-income individuals to stay in their homes through the Home-Owner Rehabilitation program.

5. Contributing/cooperating with the City of Chandler, the Town of Gilbert, City of Scottsdale, and the City of Tempe to assist in the operational cost of a New Leaf's East Valley Men's Center, La Mesita Family Shelter and Autumn House Domestic Violence Shelter and the Child Crisis Center of the East Valley's Emergency Children Shelter located in Mesa. The City of Mesa also provides funds for emergency shelter for women in Phoenix at Central Arizona Shelter Services (CASS) and rent and utility assistance for homeless prevention through A New Leaf's Community Action Program.

6. Examining alternative housing projects which could include a more viable use of group homes for housing of previously homeless, supportive housing projects termed “Housing First” rather than shelter services as the first option, and shelter alternatives that allow mental health or substance abuse issues to be addressed while in supportive housing.

7. Advocating to secure funding for homeless programs and participates in policy development through the Arizona Coalition to End Homelessness.

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In partnership with the Maricopa Association of Governments (MAG) Continuum of Care and The City of Mesa participated in the Point-in-Time Homeless Street Count on January 30, 2013. Training of community volunteers took place on January 22nd. A 20 question survey was utilized to document the needs and status of Mesa's homeless population. Volunteers were deployed in groups to count and interview homeless individuals and families in specific areas throughout the City. The count insures that necessary funding is obtained to assist in providing shelter to the homeless

In November 2012 the City also participated with the Maricopa Association of Governments (MAG) Continuum of Care Human Services in ranking the allocation of Social Service Block Grants (SSBG). Results from this ranking help the Arizona Department of Economic Security (DES) develop a funding formula which will target four groups which include: Adults, Family and Children; Persons with Disabilities; Elderly; and Persons with Developmental Disabilities.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to make homeless planning a priority by partnering with MAG and the Arizona Coalition to End Homelessness.

The City of Mesa will continue to provide funding for programs such as eviction prevention, rent, mortgage and utility assistance and shelter services. In 2013/2014 the City funded New Leaf’s Emergency Client Services, La Mesita Family Shelter, Autumn House Domestic Violence Shelter, and East Valley Men’s Center, the Child Crisis Center, and CASS shelter for single homeless women, and Save the Family's transitional housing program for homeless families.

See attachment X for special needs projects for 2013

### Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City and its service partners will use CDBG and ESG funds for the following activities that will address the emergency shelter, transitional housing, and service needs of homeless individuals and families with children, as well as to prevent extremely low-income households from becoming homeless.

- XX CDBG projects propose to serve homeless persons.
- Two ESG projects that will provide emergency rent assistance and/or utility assistance that will prevent people from being evicted from their homes thereby becoming homeless.
- One CDBG project that will provide mortgage assistance and foreclosure counseling that will prevent people from being losing from their homes thereby becoming homeless.
- One CDBG project for the purpose of constructing a new homeless shelter

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

**Discussion**

It is the City's intent to maintain balance within a continuum of care by addressing gaps in service delivery and avoiding funding duplicate activities. Funding recommendations to City Council demonstrate flexibility with emphasis on the Community Safety Model based on the greatest identified areas of need at any given time.

Barriers to eliminating chronic homelessness by 2014 are:

- Impending sequester funding cuts from the federal, budget
- Lack of jobs that pay a living wage
- The lack of funds for supportive services used for the permanent supportive housing necessary to end long-term homelessness

## AP-75 Barriers to affordable housing

### Introduction

During Year Four Action Plan the Barriers to Affordable Housing include:

- The City of Mesa will continue to provide down payment assistance for first time homebuyers with HOME funds.?
- The City of Mesa will provide rental assistance through HUD's Housing Choice Voucher Program in an attempt to provide critical and appropriate housing for those most in need as identified in the CHAS data and the Arizona Affordable Housing Profile for the City of Mesa. Those below the affordability gap (23% AMI) would primarily be assisted through this program.
- The City of Mesa will continue to use CDBG funds for programs that help maintain our housing stock and enable low and/or moderate-income individuals to stay in their homes. This strategy will continue to address the barriers to affordable housing presented by the high percentage of housing stock (71.4%) that was built in Mesa prior to 1989.
- The acquisition of existing units for homeownership housing continues to be a priority for the use of available funds. The City of Mesa requires that any investment of its federal funds for the acquisition of housing include rehabilitation of the units to meet decent, safe, and sanitary conditions.
- The City of Mesa will continue to promote and encourage partnerships with the private sector, nonprofit providers, financial lending institutions, other public entities and funding sources in creating and maintaining, as well as removing barriers to, affordable housing for all classes of people.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

### Discussion

## AP-85 Other Actions

### Introduction

Mesa continues to operate with the lowest budget per capita in the Phoenix Metro Area. Not surprisingly, the ability to maintain service levels at the status quo remains a challenge due to the lack of a stable revenue source.

Staffing and funding for the City's Office of Human Services have been reduced over time and highlight the need to cultivate public/private partnerships with various non-profit agencies. These partnerships are more critical than ever to address the needs of the elderly, disabled homeless, victims of domestic violence and mentally ill persons.

In addition, both elected officials and City staff will remain active with the Continuum of Care administered by Maricopa Association of Governments (MAG). The City of Mesa will use Federal, State and local private and public resources that are available by continuing to fund non-profit agencies that provide assistance to independent living, healthcare assistance, transportation, treatment, counseling and other support services for the high priority, non-homeless, special needs population. As a member of the Arizona Coalition to End Homelessness and with participants in the organization's Legislative Committee, the City of Mesa continues to provide support for legislation that promotes human services. Finally, the City continues efforts to ensure the accessibility of public facilities and programs for persons with disabilities.

Please refer to attachment X that details resources, actions and amounts of money for various activities the City of Mesa will undertake in program year 2013 that address obstacles to underserved needs.

The City of Mesa Housing Authority manages XX Housing Choice Vouchers (? + 100 Mainstream + 60 VASH) and maintains a waiting list of approximately? individuals. The City also works with the Maricopa Association of Governments (MAG) on the distribution of McKinney-Vento Homeless Assistance Act funds.

With the Section 108 loan guarantee approved and extended into the next year, the City will utilize such funds for economic development purposes as further described in the Section 108 Loan Application.

### Actions planned to address obstacles to meeting underserved needs

See attached table.

### Actions planned to foster and maintain affordable housing

## Actions planned to reduce lead-based paint hazards

All housing assisted with federal CDBG and HOME funds in the City of Mesa follow lead based paint testing and abatement per the regulation found at 24 CFR Part 35.

**CITY OF MESA LEAD BASED PAINT PROGRAM**

**REQUIREMENTS PER 24 CFR PART 35 SUBPART 3**

HUD's regulation is to protect young children, pregnant woman and elderly from lead-based paint hazards in housing that is financially assisted by the federal government or sold by the government. This regulation applies only to assist housing that was built **before 1978**.

A. Exempted properties

The following properties are not covered by the Lead Based Paint regulations, either because lead paint is unlikely to be present, or because children will not occupy the house in the future:

- Housing built after January 1, 1978
- Housing exclusively for the elderly or people with disabilities, unless children under the age of 6 are expected to reside there.
- Zero bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories, or military barracks.
- Property that has been found to be free of lead-based paint by a certified lead-based paint inspector.
- Property where all lead-based paint has been removed.
- Unoccupied housing that will remain vacant until it is demolished.
- Non-residential property.
- Any rehabilitation or housing improvement that does not disturb a painted surface.

Also, emergency repair actions needed to safeguard against imminent danger to human life, health or safety or to protect property from further structural damage are exempted.

**LEAD BASED PAINT**

All deteriorated paint must be stabilized or abated, except when the paint is found not to be lead-based paint or when the deterioration is limited to hairline cracks or small nicks, scratches or nail

holes. In addition, "safe work practices" (occupant protection, worksite preparation and specialized cleaning) must be used during stabilization or abatement only when the area of paint being disturbed is greater than:

- 20 square feet on exterior surfaces; or
- 2 square feet in an interior room; or
- 10% of a building component with a small surface area (such as a painted window frame)

Requirements for Dwellings Where a Lead-poisoned Child has been Identified:

In most cases in which there is continuing HUD assistance, a risk assessment of the child's dwelling must be completed within 15 days after the owner is notified of the presence of a lead-poisoned child by a health department or other medical health care provider. If lead based paint hazards are identified, they must be corrected within 30 days after the risk assessment has been completed. For the purposes of this requirement, a lead-poisoned child is defined as a child of less than 6 years of age with a blood lead level of 20 μg/dL (micrograms per deciliter) or greater for a single test or 15-19 μg/dL in two test taken at least three months apart. This is called an "environmental intervention blood lead level" in the regulation. It follows the guidelines on blood lead screening and environmental investigation from the centers for Disease Control and Prevention (CDC).

Requirements for Rehabilitation Assistance

1. Property receiving less than or equal to $5,000 per unit
   - Provision of pamphlet
   - Paint testing of surfaces to be disturbed, or presume LBP
   - Safe work practices in rehab
   - Repair disturbed paint
   - Notice to occupant

2. Property receiving more than $5,000 and up to $25,000
   - Provision of pamphlet
   - Paint testing of surfaces to be disturbed, or presume LBP
   - Risk assessment
   - Interim controls
   - Notice to occupants
   - Ongoing LBP maintenance if HOME or CILP

3. Property receiving more than $25,000 per unit
   - Provision of pamphlet
   - Paint testing of surfaces to be disturbed, or presume LBP

- Risk assessment
- Abatement of LBP hazards
- Notice to occupants
- Ongoing LBP maintenance

**Actions planned to reduce the number of poverty-level families**

**Actions planned to develop institutional structure**

**Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to create partnerships between public institutions, non-profit organizations, and private industry for the delivery of affordable housing and community development activities for low- and moderate-income households, neighborhoods, and at risk populations. The use of non-profit agencies to deliver such services has expanded dramatically over the past several years, thus increasing the coordination and cooperation between the City and these entities.

The City continues to play an active role in enhancing coordination between social agencies by participating in Project Homeless Connect with Mesa United Way, Valley of the Sun United Way, and the cities of Chandler and Scottsdale. Project Homeless Connect offers instant access to the resources people in the community need to work toward health, financial stability and housing including access to goods - like food and clothing - and services such as counseling and job placement. Volunteers and service providers such as DES, Save the Family, the Motor Vehicle Department, Paz de Cristo, and the East Valley Men's Center participate.

The City of Mesa works with other governmental jurisdictions and agencies in the implementation of its strategies. Mesa is an active participant in the Maricopa County Continuum of Care, partnering with other cities and the State Office of Housing and Infrastructure Development as well as other State departments.

As part of its strategy to assist the homeless population, the city staff and elected officials are participating in a regional Continuum of Care plan that encompasses the City of Mesa, City of Phoenix, Maricopa County and all jurisdictions as well as unincorporated areas within the County. This process is

led by the Maricopa Association of Governments (MAG). Development of the Continuum of Care plan requires coordination between the participating entities in providing services for the homeless and in recognizing the gaps in service. The city assists in developing and supports local applications for HUD SuperNOFA funding for homeless and special needs populations.

The City participated in an East Valley Needs Assessment, along with the Mesa United Way, Valley of the Sun United Way, Tempe Community Council and the Maricopa Association of Governments (MAG), the cities of Chandler, Scottsdale, and Tempe and the Town of Gilbert. Each community conducted its own method of reaching out to residents. The results have given a better understanding of the needs and resources unique to each community and also help coordinate services throughout the East Valley.

**Discussion**

# Program Specific Requirements

## AP-90 Program Specific Requirements

### Introduction

**Community Development Block Grant Program (CDBG)**
**Reference 24 CFR 91.220.(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|---|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| **Total Program Income:** | **0** |

**Other CDBG Requirements**

| | |
|---|---|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 0.00% |

## HOME Investment Partnership Program (HOME)
## Reference 24 CFR 91.220.(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The City of Mesa does not use forms of investment not described in §92.205(b).

   The City uses HOME funds in the form of grants for CHDO operating funds. All other HOME funds are contracted in the form of a deferred payment loan that is secured by a contract and a security instrument that extends for the term of the period of affordability. The deferred loan may be forgiven at the end of the period of affordability. City of Mesa operating guidelines require that the sub-recipient and/or CHDO identify matching funds and sources of match at the time of application and that accrued match be available and documented at the point of reimbursement for HOME funded activities.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   It is the policy of the City of Mesa to either use the recapture option or the resale option based on what is most beneficial to the City and the potential homebuyer. Mesa will select the method to be used prior to granting the HOME assistance to the potential homebuyers. The City will ensure the proper security instruments are executed to guarantee the HOME investment for the affordability period for the selected recapture/resale option.

   Owners who sell their property before the expiration of the affordability period will be entitled to a fair return on their equity investment. Homeowner's equity includes the homeowner's original contribution to the down payment, payment of mortgage principal during the period of ownership, value of any improvements added at the owner's expense, and the appreciated value of the property since its initial purchase.

   If the recapture option is used, the fair return to the seller will be calculated based on the net proceeds from the sale and the amount of the original HOME investment in the property. The HOME subsidy shall be recoverable by the City any time the house is sold before the expiration of the affordability period. The method that will be used to calculate the fair return and the HOME subsidy to be recovered shall be detailed in the required security instruments. If the affordability period has been satisfied, the seller will be entitled to all net proceeds from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is

rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Mesa does not use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

## Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)
   See attachment

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

5. Describe performance standards for evaluating ESG.

**Discussion**

ATTACHMENT 1

**Matrix of Goals and Accomplishments for the Consolidated Plan, Annual Action Plan, and CAPER**

| **City of Mesa** | | **(2010/2014)** | | Funding Sources (indicated by "X") | | | |
|---|---|---|---|---|---|---|---|
| Description of Need | Year 4 (2013/14) Estimated Expenditure | Year 4 Goal | Objective Outcome | CDBG | HOME | ESG | OTHER |
| **RENTAL Housing Objectives HOUSING** (# of Units) | | | | | | | |
| ARM of Save the Family - Escobedo Phase II CHDO Set-Aside | $ 300,000 | 5 | DH 2 | | X | | |
| City of Mesa - Homeowner Rehabilitation | $ 557,680 | 160 | DH 1 | X | | | |
| House of Refuge - Energy Efficency Replacement Program | $ 48,534 | 88 | SL1 | X | | | |
| City of Mesa - Tenant Based Rental Assistance (TBRA) | $ 100,000 | 40 | DH 2 | | X | | |
| **TOTAL HOUSING (units)** | **$ 1,006,214** | **293** | | | | | |
| **HOMELESS** (# of People Served) | | | | | | | |
| Save the Family - Homeless Families Intervention Project | $ 85,000 | 120 | DH 1 | X | | | |
| CASS- Central Arizona Shelter Services | $ 30,000 | 3,700 | DH 1 | | | X | |
| A New Leaf - East Valley Men's Center | $ 180,000 | 325 | DH 1 | X | | | |
| A New Leaf - LaMesita | $ 42,500 | 490 | DH 1 | | | X | |
| Community Bridges - CBI Homeless Navigator Svcs. | $ 45,693 | 15 | DH 1 | | | X | |
| **TOTAL HOMELESS** | **$ 383,193** | **4,650** | | | | | |
| **HOUSING for NON-HOMELESS SPECIAL NEEDS People Served** | | | | | | | |
| Arizona Bridge to Independence Living (ABIL) | $ 67,969 | 16 | DH 1 | X | | | |
| A New Leaf - Autumn House DV Shelter | $ 42,500 | 250 | DH 1 | | | X | |
| **TOTAL SPECIAL NEEDS (units)** | **$ 110,469** | **266** | | | | | |
| **INFRASTRUCTURE/STREET IMPROVEMENTS** (# of Public Facilities) | | | | | | | |
| Los Ninos Hospital | $ 700,000 | 1 | DH 1 | X | | | |
| A New Leaf - LaMesita Construction Project | $ 306,794 | 1 | SL 1 | X | | | |
| Sirrine Adult Day Care- Renovation Project | $ 627,582 | 1 | SL 1 | X | | | |
| Community Bridges Center for Hope Nursery Expansion | $ 225,000 | 1 | SL 1 | X | | | |
| **INFRA/STREET IMPROVEMENTS TOTAL** | **$ 1,859,376** | **4** | | | | | |
| **PUBLIC SERVICE NEEDS** (# of People Served) | | | | | | | |
| Community Legal Services - Tenants Rights Helpline | $ 40,000 | 324 | SL 1 | | | | X |
| Community Legal Services - Removing Barriers to Justice | $ 45,000 | 2,044 | SL 1 | | | | X |
| Community Bridges - Mobile Community Outreach and Stabilization | $ 65,000 | 1,100 | SL 3 | | | | X |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EVAR - Assst. For Independent Living (AIL) | $ 24,000 | 300 | SL 1 | | | | X |
| West Mesa CDC - Community Safety/Crime Prevention Program | $ 10,000 | 1,500 | SL 3 | | | | X |
| West Mesa CDC - Community Compliance Program | $ 60,000 | 2,500 | SL 3 | | | | X |
| **PUBLIC SERVICE TOTAL** | **$ 244,000** | **7,768** | | | | | |
| **ECONOMIC DEVELOPMENT** (# of Jobs Created and/or Businesses Assisted) | | | | | | | |
| NEDCO - Economic Development Program | $ 81,500 | 60 | EO 1 | X | | | |
| West Mesa CDC - Ec. Dev. Program | $ 90,000 | 3/20 | EO 1 | X | | | |
| **ECONOMIC DEVELOPMENT TOTAL** | **$ 171,500** | **3/20** | | | | | |
| **SLUM AND BLIGHT** (# of Units) | | | | | | | |
| City of Mesa - Demolition and Hazardous Abatement | $ 100,000 | 29 | SL 3 | X | | | |
| **SLUM AND BLIGHT TOTAL** | **$ 100,000** | **29** | | | | | |
| **CODE ENFORCEMENT** (# of Units) | | | | | | | |
| City of Mesa - Code Enforcement Program | $ 363,194 | 3,000 | SL 3 | X | | | |
| **CODE ENFORCEMENT TOTAL** | **$ 363,194** | **3,000** | | | | | |
| | | | | | | | |
| Objective #1 = Suitable Living Environment (SLE) Objective #2 = Decent Housing (DH), Objective #3 Economic Opportunity (EO) | | | | | | | |
| Outcome #1 Availability/Accessibility, Outcome #2 Affordability, Outcome #3 Sustainability | | | | | | | |

# Attachment 2: City of Mesa Project Listing FY 2013/14

| Activity | Funding Source | HUD Matrix Code | Funds Approved by Council | $ Amount Leveraged Non-Federal | Goal No. |
|---|---|---|---|---|---|
| **Community Development Block Grant (CDBG) – Code Enforcement/Slum and Blight** | | | | | |
| Comprehensive Code Enforcement | CDBG | 15 | $363,194 | $0 | 3,000 housing units |
| Demolition & Hazardous Abatement | CDBG | 04 | $100,000 | $0 | 29 housing units |
| **CDBG Code Enforcement/Slum and Blight Sub-Total** | | | **$463,194** | **$0** | **3,029 housing units** |
| **Community Development Block Grant (CDBG) – Economic Development** | | | | | |
| NEDCO Business Development | CDBG | 18C | $81,500 | $530,000 | 60 businesses |
| West Mesa CDC economic Development | CDBG | 18C | $90,000 | $35,000 | 20 businesses/ 3 Jobs |
| **CDBG Economic Development Sub-Total** | | | **$171,500** | **$565,000** | **80 businesses and 3 jobs** |
| **Community Development Block Grant (CDBG) – Housing** | | | | | |
| AZ Bridge to Independent Living (ABIL) Mesa Home Accessibility Program (MHAP) | CDBG | 14A | $67,696 | $8,795 | 16 housing units |
| Housing Homeowner Rehabilitation | CDBG | 14A | $557,680 | $0 | 160 housing units |
| House of Refuge Energy Efficiency Replacement Program | CDBG | 14F | $48,534 | $5,400 | 88 housing units |
| **CDBG Housing Sub-Total** | | | **$673,910** | **$14,195** | **264 housing units** |
| **Community Development Block Grant (CDBG) – Public Facility** | | | | | |
| Community Bridges Center for Hope Nursery Expansion | CDBG | 3C | $225,000 | $261,000 | 1 public facility |
| Los Ninos Hospital | CDBG | 3P | $700,000 | $1,531,340 | 1 public facility |
| **CDBG Public Facility Sub-Total** | | | **$987,545** | **$1,792,340** | **2 public facilities** |
| **Community Development Block Grant (CDBG) – Public Service** | | | | | |
| A New Leaf- East Valley Men's Center (EVMC) | CDBG | 05 | $180,000 | $756,270 | 350 people |
| A New Leaf- Autumn House | CDBG | 05 | $42,500 | $220,404 | 250 people |
| Save the Family Homeless Families Intervention Project | CDBG | 05 | $85,000 | $0 | 120 people |
| **CDBG Public Service Sub-Total** | | | **$307,500** | **$976,647** | **670 people** |
| **Activity** | **Funding Source** | **HUD Matrix Code** | **Funds Approved by Council** | **$ Amount Leveraged Non-Federal** | **Goal No.** |
| **CDBG – Program Administration/Project Delivery** | | | | | |
| CDBG Program Administration | CDBG | 21A | $635,226 | NA | NA |
| **CDBG Program Administration/Project Delivery Sub-Total** | | | **$635,226** | **NA** | **NA** |
| **CDBG Total** | | | **$3,176,330** | **$3,348,182** | **See specific activities** |
| **HOME Investment Partnerships Program** | | | | | |
| ARM of Save the Family – CHDO Operating | HOME | 19B | $40,000 | $0 | Refer to ARM Affordable Rental Movement |
| ARM of Save the Family – Affordable Rental Movement | HOME/ CHDO Set-Aside | 14G | $300,000 | $125,000 | 4 housing units |
| HOME Program Administration | HOME | 21H | $94,449 | NA | NA |
| Security Deposit Program | HOME | 05T | $100,000 | $0 | 40 households |
| **HOME Total** | | | **$534,449** | **$125,000** | **4 housing units & 40 households** |
| **Emergency Shelter Grant (ESG) Program** | | | | | |
| East Valley Men's Center | ESG | 03T | $22,264 | $581,685 | 250 people |

| | | | | | |
|---|---|---|---|---|---|
| La Mesita Homeless Shelter | ESG | 03T | $42,500 | $146,536 | 490 people |
| CBI Homeless Navigator Services | ESG | | $30,258 | $22,846 | 15 people |
| Save The Family Rapid Re-Housing Program | ESG | | $80,000 | $200,000 | 36 people |
| A New Leaf EMPOWER Rapid Re-Housing Program | ESG | | $28,300 | $183,755 | 40 people |
| Central Arizona Shelter Services (CASS) | ESG | 03T | $30,000 | $1,369,000 | 3,700 people |
| ESG Program Administration | ESG | 21A | $20,169 | NA | NA |
| | | **ESG Total** | **$268,926** | **$2,503,822** | **4,531people** |

**Attachment 3: City of Mesa FY 2013/14**

| Resource | Priority Need | Program | Amount |
|---|---|---|---|
| General/ABC Funds | Emergency Assistance | United Food Bank – Food Link Program Emergency Food Boxes | $18,000 |
| General/ABC Funds | Emergency Assistance | Paz de Cristo Community Center – Evening Meals for Homeless | $40,000 |
| General/ABC Funds | Emergency Assistance | House of Refuge – Employment Support Program for Homeless Shelter Residents | $10,000 |
| General/ABC Funds | Youth Services | Aid to Adoption of Special Kids-Mentoring Program | $5,000 |
| General/ABC Funds | Emergency Shelter for Children | Child Crisis Center – Shelter for Children | $10,450 |
| General/ABC Funds | Substance Abuse | Community Bridges, Inc. – Substance Use Disorder Treatment Services | $52,927 |
| General/ABC Funds | Senior Services | East Valley Adult Resources, Inc. – Home Delivered Meals | $20,000 |
| General/ABC Funds | Homeless Women | Lutheran Social Services of the Southwest – Interfaith Homeless Emergency Lodging Program (IHELP) | $27,000 |
| General/ABC Funds | Mentally Disabled | MARC Center of Mesa, Inc. – Supported Employment Services | $9,500 |
| General/ABC Funds | Emergency Assistance | Mesa Community Action Network, Inc. – Emergency Rental and Utility Assistance | $132,500 |
| General/ABC Funds | At-Risk Youth | A New Leaf EMPOWER for Aged-out Foster Youth | $24,700 |
| General/ABC Funds | Shelter for Women and Children | A New Leaf – Autumn House Domestic Violence Shelter | $21,465 |
| General/ABC Funds | Shelter for Families | A New Leaf – La Mesita Homeless Shelter | $24,786 |
| General/ABC Funds | Disaster Assistance | American Red Cross – Direct Financial Assistance to Victims of Disaster | $10,000 |
| General/ABC Funds | Senior Services | Sirrine Adult Day Care of Mesa, Inc.- | $30,000 |
| General/ABC Funds | Shelter for Youth | Tumbleweed Center for Youth Development – Supportive services for homeless youth | $7,500 |
| General/ABC Funds | Senior Services | East Valley Adult Resources, Inc. – Home Delivered Meals | $7,500 |
| General/ABC Funds | Long-Term Support | East Valley Adult Resources – Assistance for Independent Living (AIL) | $22,000 |

## Attachment 3: City of Mesa FY 2013/14

| | | | |
|---|---|---|---|
| General/ABC Funds | Crisis Services | Community Legal Services – Removing Barriers to Justice for Low-Income Mesa Residents | $45,000 |
| General/ABC Funds | System Support | House of Refuge East – Employment Services | $21,000 |
| General/ABC Funds | Crisis Services | Community Legal Services – Mesa Tenant's Rights Helpline | $40,000 |
| General/ABC Funds | Senior Services | Mercy Housing Southwest- Intergenerational out of School Time Activities | $12,664 |
| General/ABC Funds | System Support | West Mesa CDC – Community Safety/Crime Prevention Program | $10,000 |
| General/ABC Funds | Youth Services | A New Leaf – Mayfield Alternative Youth Center | $10,000 |
| | | **GENERAL/ABC FUND CONTRIBUTIONS TOTAL** | **$620,950** |
| Emergency Solutions Grant | Emergency Shelter for Families w/ Children | A New Leaf - La Mesita Family Shelter | $42,500 |
| Emergency Solutions Grant | Street Outreach | CBI Homeless Navigator Services | $45,693 |
| Emergency Solutions Grant | Emergency Shelter for Men | A New Leaf - East Valley Men's Center (EVMC) | $22,264 |
| Emergency Solutions Grant | Emergency Shelter | Central Arizona Shelter Services – Shelter for Adults | $30,000 |
| Emergency Solutions Grant | Homelessness Prevention and Rapid Re-Housing | A New Leaf- EMPOWER Rapid Re-Housing Program | $28,300 |
| Emergency Solutions Grant | Homelessness Prevention and Rapid Re-Housing | Save the Family Rapid Re-Housing Program | $80,000 |
| Emergency Solutions Grant | Program Administration | ESG Program Administration | $20,169 |
| | | **ESG TOTAL** | **$268,926** |
| McKinney-Vento Homeless Assistance Act SHPR | Transitional Housing | Homeless families, mothers, homeless men, substance abuse | ? |
| Housing Choice Voucher Rental Assistance | Rental Assistance | Rental Voucher | $9.510,000 |
| | | **OTHER GRANT TOTAL** | **$10,761,912** |
| CDBG | Refer to table on page ? | | $3,176,330 |
| HOME | Refer to table on page ? | | $943,082 |
| | | **CDBG/HOME TOTAL** | **$4,119,412** |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | ARM Escobedo at Verde Vista Phase 2 | | | | |
| **Description:** | | **IDIS Project #:** | 9- | **UOG Code:** | AZ40270 |

Phase II of Escobedo at Vista Verde to assist with the construction of 5 (1-1 bedroom, 2-2 bedroom and 2-3 bedroom apartments) of the 54 proposed apartments located at 418 N. Hibbert, Mesa, AZ 85201.

**Location:**

418 N. Hibbert, Mesa, AZ 85201

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

**Priority Need Category**

**Select one:** Rental Housing

**Explanation:**

These CHDO Set-Aside funds will be used for new construction.Five of the rental units will be for households earning below 60% of Area Median Income. The rental units will be made available to low-income households as affordable housing units with a period of affordability of 20 years.

**Specific Objectives**

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Improve access to affordable rental housing

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 1 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Affordable Rental Unit | Number of housing units | |

14G Acquisition - for Rehabilitation 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME | Proposed Amt. | 300,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 5 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | CASS-Central Arizona Shelter Services | | | | |
| **Description:** | | **IDIS Project #:** | 7-633 | **UOG Code:** | AZ40270 |

Operations of Central Arizona Shelter Services (CASS) transitional living facility for homeless single adults.

**Location:**

230 South 12th Avenue, Mesa, AZ 85007

**Priority Need Category**

**Select one:** Homeless/HIV/AIDS

**Explanation:**

Improve access to long term affordable housing, improve economic stability moving adults from homelessness.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Specific Objectives**

1. End chronic homelessness
2. Increase range of housing options & related services for persons w/ special needs
3. Increase the number of homeless persons moving into permanent housing

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 01 People | Proposed | 490 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Provide housing for homeless families | Number of people served | |

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 01 People | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | ESG | Proposed Amt. | 30,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | 490 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Comprehensive Code Enforcement | | | | |
| **Description:** | | **IDIS Project #:** | 4-626 | **UOG Code:** | AZ40270 |

Funding of 4 FTE Code Compliance Officers to work in designated deteriorated areas within the CDBG eligible census tracts.

**Location:**

All CDBG eligible census tracts

**Priority Need Category**

**Select one:** Owner Occupied Housing

**Explanation:**

Improve the sustainability and safety of Mesa neighborhoods. Provide comprehensive code enforcement officers in low and moderate-income census tracts.

**Expected Completion Date:**

6/30/2014

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☑ Affordability
- ☑ Sustainability

**Specific Objectives**

1. Improve the quality of owner housing
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 3,000 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Improve sustainability and safety of homeowners | Number of Housing Units | |

15 Code Enforcement 570.202(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 489,433 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 10 Housing Units | Proposed Units | 5,000 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 362,418 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 5,000 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 510,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 5000 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 363,194 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 3,000 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Demolition and Hazardous Abatement | | | | |
| **Description:** | | **IDIS Project #:** | 3-627 | **UOG Code:** | AZ40270 |

Demolition of dangerous and/or dilapidated single family homes, abatement of Lead Based Paint and removal of Asbestos; assistance will be focused in designated deteriorating neighborhoods located in CDBG eligible census tracts.

**Location:**

LMI Census Tracts, focus in CDBG Target Area

**Priority Need Category**

**Select one:** Owner Occupied Housing

**Explanation:**

Removal of slum, blight and hazardous conditions in Mesa neighborhoods.

**Expected Completion Date:**

6/30/2014

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

**Specific Objectives**

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the quality of owner housing
2. 
3. 

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 29 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Demolition and/or abatement of prperties | Housing units | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 04 Clearance and Demolition 570.201(d) | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |
| Matrix Codes | | | | Matrix Codes | | | |

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 40,000 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 10 Housing Units | Proposed Units | 33 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 33,364 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | 33 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 50,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 4 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 100,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 29 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Neighborhood Economic Development Corp. (NEDCO) Business Development Prog | | | | |
| **Description:** | | **IDIS Project #:** | 6-631 | **UOG Code:** | AZ40270 |

Operations of Community Development Financial Institution (CDFI) and Executive Director's salary to provide Technical Assistance, including Business Planning and Loan Preparation Assistance to small businesses in Mesa.

**Location:**

12 N. Center, Mesa, AZ 85201

**Expected Completion Date:**

6/30/2014

Objective Category

- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

**Priority Need Category**

**Select one:** Economic Development

**Explanation:**

NEDCO is a CDFI who provides loans for start-up and expanding businesses that leverage private sector investment and create or retain jobs. The agency provides counseling to small businesses to prepare business plans and obtain credit.

**Specific Objectives**

1. Improve economic opportunities for low-income persons
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 08 Businesses | Proposed | 60 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Provide assistance for businesses creating or | Number of businesses assisted and Low-Mod Jobs created or | |

18B ED Technical Assistance 570.203(b) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 81,500 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 08 Businesses | Proposed Units | 150 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 67,980 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | 60 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 81,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses | Proposed Units | 60 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | 13 Jobs | Proposed Units | 5 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 81,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 13 Jobs | Proposed Units | 60 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | West Mesa Community Development Corporation (WMCDC) Economic Developme | | | | |
| **Description:** | | **IDIS Project #:** | 6-632 | **UOG Code:** | AZ40270 |

Operations of Community Development Corporation (CDC) and Executive Director's salary to provide technical assistance for Mesa businesses creating or retaining low-mod jobs.

**Location:**

West Mesa

**Priority Need Category**

**Select one:** Economic Development

**Explanation:**

CDBG funds will pay for a portion of the Executive Director's salary and ERE costs. The agency provides technical assistance and a facade improvement program to West Mesa businesses creating or retaining low-mod jobs.

**Expected Completion Date:**

6/30/2014

Objective Category

- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

**Specific Objectives**

1. Improve economic opportunities for low-income persons
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 08 Businesses | Proposed | 23 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| 13 Jobs | Proposed | 5 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Technical assistance to businesses creating or | Number of businesses assisted and low-mod jobs created or | |

| | |
|---|---|
| 18B ED Technical Assistance 570.203(b) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 90,000 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 08 Businesses | Proposed Units | 5 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 75,070 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses | Proposed Units | 23 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 90,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses | Proposed Units | 23 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | 13 Jobs | Proposed Units | 5 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 90,000` | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses | Proposed Units | 20 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | 13 Jobs | Proposed Units | 3 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | AZ Bridge to Independent Living | | | | |
| **Description:** | | **IDIS Project #:** | 3-624 | **UOG Code:** | AZ40270 |

The Mesa Home Accessibility Program (MHAP) will make accessibility modifications to low-moderate income tenants with disabilities.

**Location:**

City-wide

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Priority Need Category**

**Select one:** Non-homeless Special Needs

**Explanation:**

ABIL will provide all services including intake, assessment, contracting and inspections to carry out handicap modifications for disabled renters.

**Specific Objectives**

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of affordable rental housing
3. Improve the quality of owner housing

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 16 | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Handicap modifications for disabled renters | Number of housing units | |

14A Rehab; Single-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 74,418 | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | | Actual Amount | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | | Actual Amount | |
| 10 Housing Units | Proposed Units | 22 | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | | Actual Units | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 64,568 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 18 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 65,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 16 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 67,696 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 16 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | House of Refuge Energy Efficency Replacement Project | | | | |
| **Description:** | | **IDIS Project #:** | 3-625 | **UOG Code:** | AZ40270 |

House of Refuge will replace the water heaters, stoves and refrigerators to 88 of their transitional housing units. All replacement units will be energy star efficent.

**Location:**

6935 East Williams Field Road
Mesa, AZ 85212

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [✓] Sustainability

**Priority Need Category**

**Select one:** Rental Housing

**Explanation:**

Replace of aging 88 hot water heaters, stoves and refrigerators with energy efficent units at homeless House of Refuge Project.

**Specific Objectives**

1. Improve the quality of owner housing
2. Increase range of housing options & related services for persons w/ special needs
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 88 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Homeowner Rehab and Emergency Repairs | Number of housing units | |

14F Energy Efficiency Improvements 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 48,454 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 88 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Housing Homeowner Rehabilitation | | | | |
| **Description:** | | **IDIS Project #:** | 3-623 | **UOG Code:** | AZ40270 |

Homeowner Rehabilitation that will benefit low-moderate income households; assistance will be focused, but not limited to, designated deteriorated neighborhoods.

**Location:**

City-wide, focus in CDBG Target Area

**Priority Need Category**

**Select one:** Owner Occupied Housing

**Explanation:**

Complete homeowner rehab projects, including minor and emergency rehab, to reduce substandard housing.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [✓] Sustainability

**Specific Objectives**

1. Improve the quality of owner housing
2. Increase range of housing options & related services for persons w/ special needs
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | Proposed | 160 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Homeowner Rehab and Emergency Repairs | Number of housing units | |

14A Rehab; Single-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CDBG | Proposed Amt. | 730,000 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 10 Housing Units | Proposed Units | 100 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 417,054 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 50 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 500,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 50 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 557,680 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 160 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Community Bridges Center for Hope Nursery Expansion | | | | |
| **Description:** | | **IDIS Project #:** | 5-628 | **UOG Code:** | AZ40270 |

Extensive renovation to Sirrine Adult Day Care facilities located at 247 North MacDonald St. Sirrine provides family caregiver services to adults with Demenetia, Parkinson's, or other disabilities. Facility is in need of ADA accessibility, HVAC, flooring and other renovations to meet current city code.

**Location:**

247 North MacDonald St, Mesa AZ 85201

**Priority Need Category**

**Select one:** Public Facilities

**Explanation:**

Renovation to Sirrine Adult Day Care to meet bulding code, which include ADA accessibilty, HVAC, flooring and lighting.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Specific Objectives**

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Public Facilities | Proposed | 1 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Improve quality and increase current resident | Number of facilities rehabilitated | |

03C Homeless Facilities (not operating costs) 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 627,582 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Community Bridges Center for Hope Nursery Expansion | | | | |
| **Description:** | | **IDIS Project #:** | 5-629 | **UOG Code:** | AZ40270 |

The Center for Hope Nursery Expansion will increase the amount of nursery space and other areas for children to support an increased focus on parenting skills and child development for the CFH women and children.

**Location:**

554 S. Bellview, Mesa, AZ 85204

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Priority Need Category**

**Select one:** Public Facilities

**Explanation:**

Construct for 1,000 square feet nursery and and sick child room on CFH campus. Remodel existing nursery into children's learning center.

**Specific Objectives**

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Public Facilities | Proposed | 1 | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Improve quality and increase current resident | Number of facilities rehabilitated | |

03C Homeless Facilities (not operating costs) 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | | Actual Amount | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | | Actual Amount | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | | Actual Units | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 225,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Hacienda Los Ninos Hospital | | | | |
| **Description:** | | **IDIS Project #:** | 5-630 | **UOG Code:** | AZ40270 |

Funds are being allocated to support the construction of a new 26 bed pediatric hospital to serve medically fragile transitional acute care facility.

**Location:**

610 W. Jerome Avenue, Mesa, AZ 85210

**Priority Need Category**

**Select one:** Public Facilities

**Explanation:**

Construction of new facility with 26 beds to serve low income families with speciality in caring for infants, toddelers, children, and teens. 96% of the children we serve are covered by the Arizona Health Care

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Specific Objectives**

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Public Facilities | Proposed | 1 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Improve quality and increase current resident | Number of facilities rehabilitated | |

03C Homeless Facilities (not operating costs) 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 700,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

Grantee Name: **City of Mesa**

CPMP Version 2.0

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | La Mesita - Construction Project | | | | |
| **Description:** | | **IDIS Project #:** | 9-607 | **UOG Code:** | AZ40270 |

Funds are being allocated to support the construction of a new 16 unit energy efficient emergency homeless shelter.

**Location:**

2254 W. Main Street, Mesa, AZ 85201

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Priority Need Category**

**Select one:** Public Facilities

**Explanation:**

Constructed in 1945, building age has contributed to on-going decay and deterioration. La Mesita will possibly have to reduce client capacity if project is not complete. The project is in desperate need to increase energy efficiency and longevity of shelter services.

**Specific Objectives**

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Public Facilities | Proposed | 1 | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | Underway | | | | Underway | |
| | Complete | | | | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Improve quality and increase current resident | Number of facilities rehabilitated | |

03C Homeless Facilities (not operating costs) 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | |
|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | Actual Amount | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | Actual Amount | | | Actual Amount | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 317,733 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 100,184 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 306,794 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 1 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | A New Leaf- Autumn House | | | | |
| **Description:** | | **IDIS Project #:** | 2-617 | **UOG Code:** | AZ40270 |

Funds from the City of Mesa will be used to support program operations at Autumn House Domestic Violence Shelter. The shelter offers victims of domestic violence and their children emergency shelter and basic needs 24 hours a day, 7 days a week, for up to 120 days in addition to support services to aid in the healing and recovery process.

**Location:**

Confidential address

**Expected Completion Date:**

6/30/2014

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

**Priority Need Category**

**Select one:** Non-homeless Special Needs

**Explanation:**

Autumn House serves victims of domestic violence within the City of Mesa.

**Specific Objectives**

1. Improve the services for low/mod income persons
2. Increase range of housing options & related services for persons w/ special needs
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 01 People | Proposed | 250 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Provide services to domestic violence. | Number of people served | |

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 42,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | HOME Rental Assistance | | | | |
| **Description:** | | **IDIS Project #:** | | **UOG Code:** | AZ40270 |

Utilize HOME funds for Rental.

| **Location:** | **Priority Need Category** | |
|---|---|---|
| Scattered sites City-wide | **Select one:** | Rental Housing |
| | **Explanation:** | |
| **Expected Completion Date:** | TBD | |
| 6/30/2011 | | |

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

**Specific Objectives**

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Improve access to affordable rental housing

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 10 Housing Units | **Proposed** | | | Accompl. Type: | **Proposed** | | |
| | **Underway** | | | | **Underway** | | |
| | **Complete** | | | | **Complete** | | |
| Accompl. Type: | **Proposed** | | | Accompl. Type: | **Proposed** | | |
| | **Underway** | | | | **Underway** | | |
| | **Complete** | | | | **Complete** | | |
| Accompl. Type: | **Proposed** | | | Accompl. Type: | **Proposed** | | |
| | **Underway** | | | | **Underway** | | |
| | **Complete** | | | | **Complete** | | |

| **Proposed Outcome** | **Performance Measure** | **Actual Outcome** |
|---|---|---|
| Affordable rental housing | Number of housing units | |

| | |
|---|---|
| 14G Acquisition - for Rehabilitation 570.202 | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | **Proposed Amt.** | | | Fund Source: | **Proposed Amt.** | | |
| | **Actual Amount** | | | | **Actual Amount** | | |
| Fund Source: | **Proposed Amt.** | | | Fund Source: | **Proposed Amt.** | | |
| | **Actual Amount** | | | | **Actual Amount** | | |
| Accompl. Type: | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | | |
| | **Actual Units** | | | | **Actual Units** | | |
| Accompl. Type: | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | | |
| | **Actual Units** | | | | **Actual Units** | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 200,158 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 2 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME | Proposed Amt. | 205,021 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Security Deposit Program | | | | |
| **Description:** | | **IDIS Project #:** | 11- | **UOG Code:** | AZ40270 |

Provide security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa.

**Location:**

Citywide

**Priority Need Category**

**Select one:** Rental Housing

**Explanation:**

In partnership with community non-profits, provide securityand utility deposit assistance to eligible low-income families. Assistance includes one-time security deposit assistance, and up to one month's rental payment.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

**Specific Objectives**

1. End chronic homelessness
2. Improve access to affordable rental housing
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 04 Households | **Proposed** | 40 | | Accompl. Type: | **Proposed** | |
| | **Underway** | | | | **Underway** | |
| | **Complete** | | | | **Complete** | |
| Accompl. Type: | **Proposed** | | | Accompl. Type: | **Proposed** | |
| | **Underway** | | | | **Underway** | |
| | **Complete** | | | | **Complete** | |
| Accompl. Type: | **Proposed** | | | Accompl. Type: | **Proposed** | |
| | **Underway** | | | | **Underway** | |
| | **Complete** | | | | **Complete** | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Rental assistance | Number of households | |

| | |
|---|---|
| 05T Security Deposits (if HOME, not part of 5% Admin c | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | **Proposed Amt.** | | | Fund Source: | **Proposed Amt.** | |
| | **Actual Amount** | | | | **Actual Amount** | |
| Fund Source: | **Proposed Amt.** | | | Fund Source: | **Proposed Amt.** | |
| | **Actual Amount** | | | | **Actual Amount** | |
| Accompl. Type: | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | |
| | **Actual Units** | | | | **Actual Units** | |
| Accompl. Type: | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | |
| | **Actual Units** | | | | **Actual Units** | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | HOME | Proposed Amt. | 44,366 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households | Proposed Units | 40 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 50,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households | Proposed Units | 50 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME | Proposed Amt. | 100,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 40 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | HOME Program Administration | | | | |
| **Description:** | | **IDIS Project #:** | | **UOG Code:** | AZ40270 |

Administration of HOME Investment Partnership Program

| **Location:** | **Priority Need Category** |
|---|---|
| 20 E. Main Street, Suite 250, Mesa, AZ 85201 | **Select one:** Priority Need Category |
| | **Explanation:** |
| **Expected Completion Date:** 6/30/2014 | HOME Program Administration to assist with planning and administering the HOME Program |

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

**Specific Objectives**

1.
2.
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| **Proposed Outcome** | **Performance Measure** | **Actual Outcome** |
|---|---|---|
| | | |

| | |
|---|---|
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HOME | **Proposed Amt.** | 149,821 | | Fund Source: | **Proposed Amt.** | | |
| | **Actual Amount** | | | | **Actual Amount** | | |
| Fund Source: | **Proposed Amt.** | | | Fund Source: | **Proposed Amt.** | | |
| | **Actual Amount** | | | | **Actual Amount** | | |
| 04 Households | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | | |
| | **Actual Units** | | | | **Actual Units** | | |
| Accompl. Type: | **Proposed Units** | | | Accompl. Type: | **Proposed Units** | | |
| | **Actual Units** | | | | **Actual Units** | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | HOME | Proposed Amt. | 131,901 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 94,308 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME | Proposed Amt. | 94,449 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | La Mesita Homeless Shelter | | | | |
| **Description:** | | **IDIS Project #:** | 7-633 | **UOG Code:** | AZ40270 |

Operations of La Mesita transitional living facility for homeless families with children not more than 10% of amount may be used for the cost of staff.

**Location:**

2254 West Main Street, Mesa, AZ 85201

**Priority Need Category**

**Select one:** Homeless/HIV/AIDS

**Explanation:**

Improve access to long term affordable housing, improve economic stability moving families from homelessness.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Specific Objectives**

1. End chronic homelessness
2. Increase range of housing options & related services for persons w/ special needs
3. Increase the number of homeless persons moving into permanent housing

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 01 People | Proposed | 490 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Provide housing for homeless families | Number of people served | |

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ESG | Proposed Amt. | 30,258 | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| 01 People | Proposed Units | 273 | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | ESG | Proposed Amt. | 32,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 550 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | Proposed Amt. | 42,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 580 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | ESG | Proposed Amt. | 42,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | 490 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Community Bridges CBI- Homeless Navigator Services | | | | |
| **Description:** | | **IDIS Project #:** | | **UOG Code:** | AZ40270 |

Funding of one FTE Homeless Navigator to serve chronically homeless individuals ranked in the top most medically vulnerable homeless individuals living in the streets of Mesa.

**Location:**

Citywide

**Priority Need Category**

**Select one:** Homeless/HIV/AIDS

**Explanation:**

The Homeless Navigator will locate and establish a relationship with the individual, facilitate their voluntary transition from the street into temporary bridge housing and permanent housing when available, and provide the support and advocacy necessary to maintain a stable living environment.

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Specific Objectives**

1. End chronic homelessness
2. Increase the number of homeless persons moving into permanent housing
3.

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 01 People | Proposed | 6 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Permanent housing for medically vulnerable | Number of people served | |

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | CDBG | Proposed Amt. | 26,766 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 6 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | Proposed Amt. | 37,752 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 10 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | ESG | Proposed Amt. | 45,693 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 15 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Mesa**

| | | | | | |
|---|---|---|---|---|---|
| **Project Name:** | Desert Leaf and La Mesita Apartments | | | | |
| **Description:** | | **IDIS Project #:** | 2-620 | **UOG Code:** | AZ40270 |

For supportive services for the Desert Leaf and La Mesita Permanent Supportive Housing programs, both located in Mesa. The programs will offer permanent housing, on-site support services, and temporary rent assistance for families and individuals who are chronically homeless or those who are homeless with special needs.

**Location:**

Desert Leaf Apartments 44 S. Horne, Mesa AZ 85204
La Mesita Apartments 2254 W. Main St, Mesa AZ 85201

**Expected Completion Date:**

6/30/2014

Objective Category

- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

**Priority Need Category**

**Select one:** Homeless/HIV/AIDS

**Explanation:**

The La Mesita Apartments will offer 30 units and Desert Leaf Apartments will offer 18 units for homeless families and individuals in a safe area, and in close proximity to community support service providers, schools, public transit and employment opportunities. Services are voluntary, accessible, provided in a coordinated and

**Specific Objectives**

1. End chronic homelessness
2. Increase the number of homeless persons moving into permanent housing
3. Increase range of housing options & related services for persons w/ special needs

**Project-level Accomplishments**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 01 People | Proposed | 120 | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |
| Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | | |
| | Underway | | | | Underway | | |
| | Complete | | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|---|---|---|
| Increase housing options for homeless persons | Number of people | |

03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes

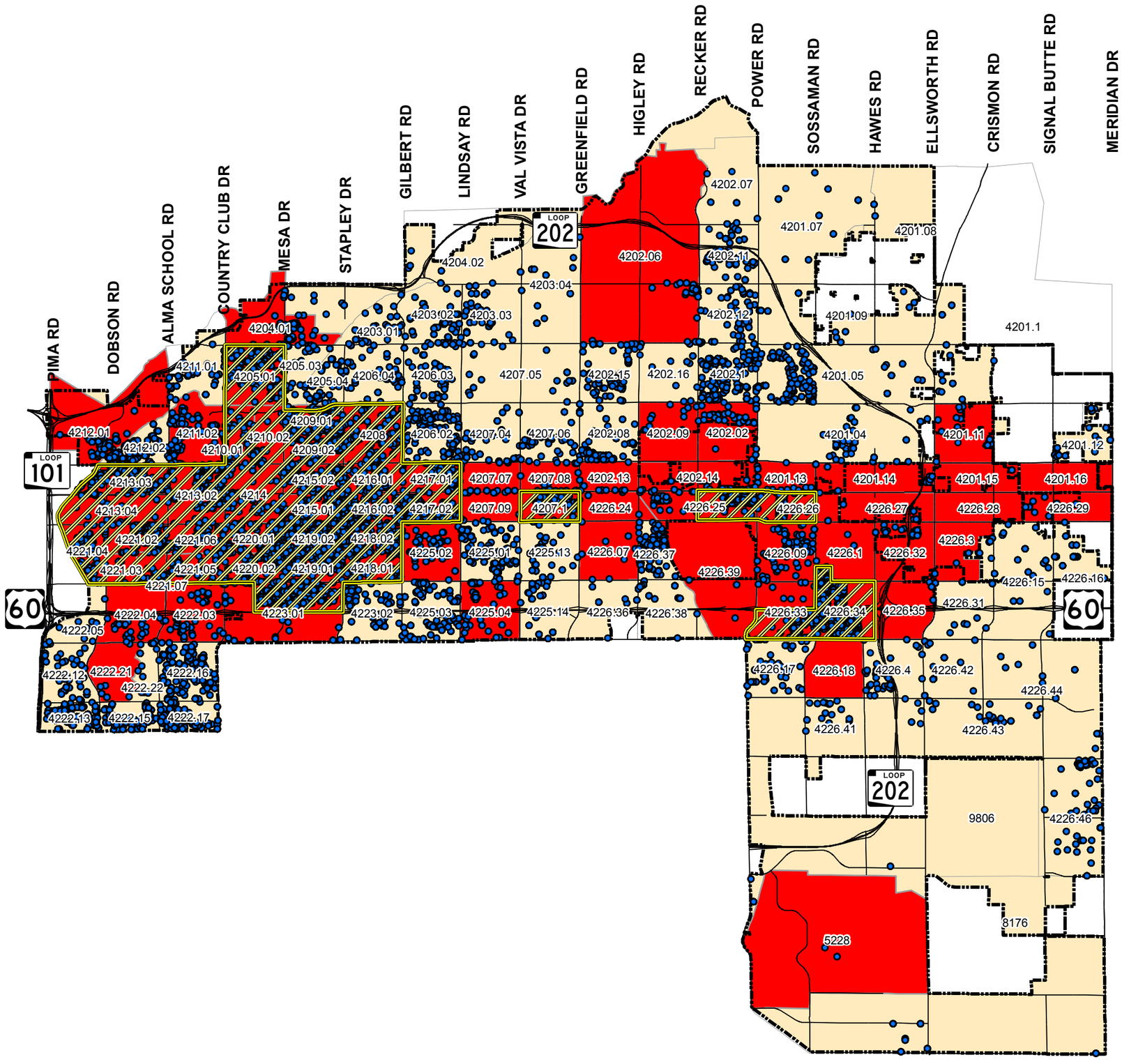
Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

**Program Year 1**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | | |
| | Actual Amount | | | | Actual Amount | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |
| Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Year 2 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG | Proposed Amt. | 85,000 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People | Proposed Units | 120 | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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# CDBG Target Area

CDBG Target Area

Majority of population below 80% of the Median Income

Census Tract

2011 Code Violation

City Limits

Arterials

N

0 1 2

Miles

Created By: Mesa - GIS
Print Date: 2/27/2012
Source: City of Mesa
2010 Census American Community Survey
Housing & Urban Development (HUD)

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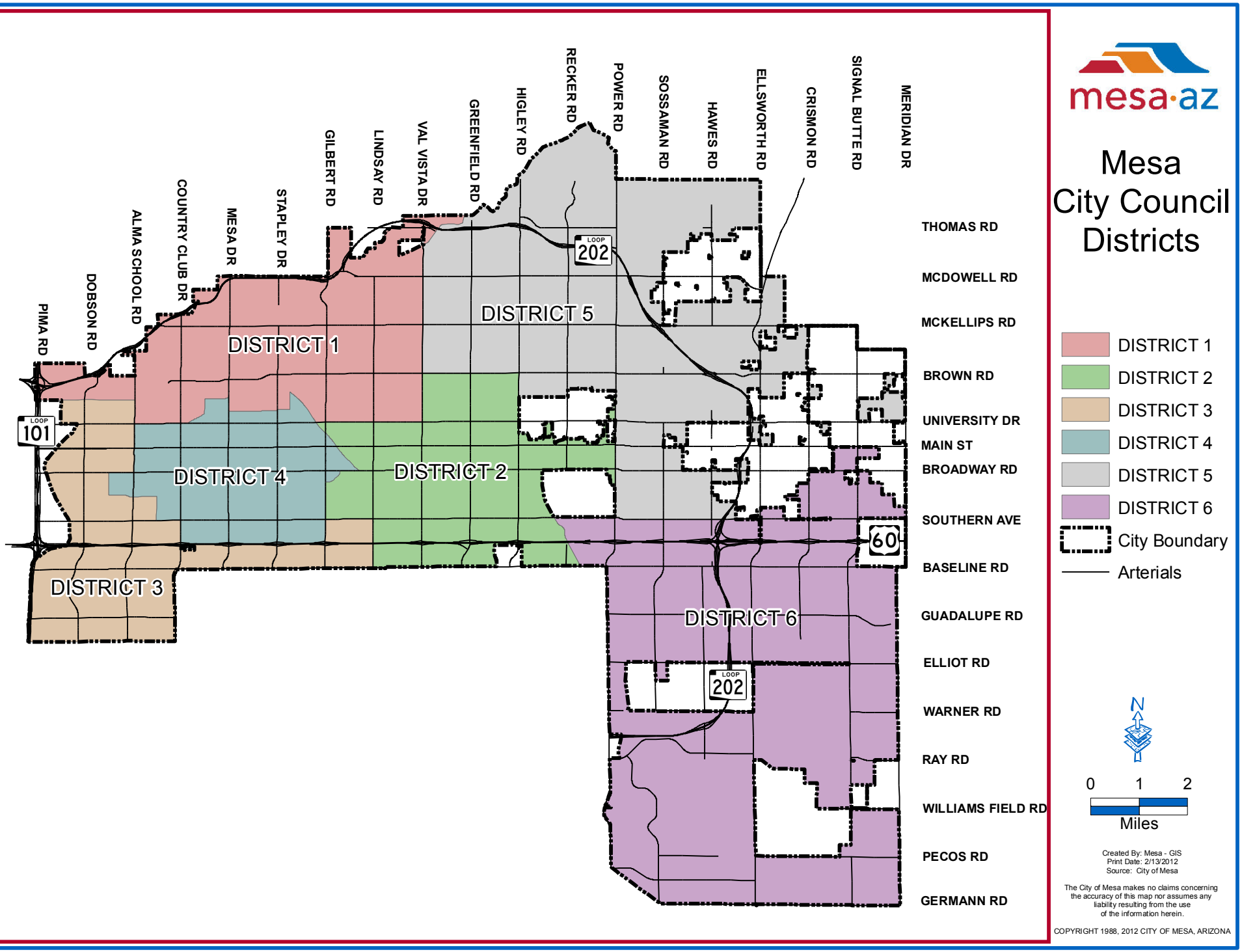
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Mesa
City Council
Districts
PIMA RD
DOBSON RD
ALMA SCHOOL RD
COUNTRY CLUB DR
MESA DR
STAPLEY DR
GILBERT RD
LINDSAY RD
VAL VISTA DR
GREENFIELD RD
HIGLEY RD
RECKER RD
POWER RD
SOSSAMAN RD
HAWES RD
ELLSWORTH RD
CRISMON RD
SIGNAL BUTTE RD
MERIDIAN DR
THOMAS RD
MCDOWELL RD
MCKELLIPS RD
BROWN RD
UNIVERSITY DR
MAIN ST
BROADWAY RD
SOUTHERN AVE
BASELINE RD
GUADALUPE RD
ELLIOT RD
WARNER RD
RAY RD
WILLIAMS FIELD RD
PECOS RD
GERMANN RD
LOOP 101
LOOP 202
LOOP 202
60
DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5
DISTRICT 6
DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5
DISTRICT 6
City Boundary
Arterials
N
0 1 2
Miles
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Print Date: 2/13/2012
Source: City of Mesa
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