

## City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 21/22

as of 09/23/21

<b>Electric</b>		<b>Gas</b>																																									
Residential connections \$ 1.50 flat amount per month in the base rate Summer Tier 1: 1% increase; Winter Tiers 1 & 2: 5% increase examples: <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>low</td> <td>\$ 48.09</td> <td>\$ 49.93</td> <td>\$ 1.84</td> <td>3.8%</td> </tr> <tr> <td>average</td> <td>\$ 106.83</td> <td>\$ 109.22</td> <td>\$ 2.39</td> <td>2.2%</td> </tr> <tr> <td>high</td> <td>\$ 174.89</td> <td>\$ 177.63</td> <td>\$ 2.74</td> <td>1.6%</td> </tr> </tbody> </table>			Current	Recommended	change	pct change	low	\$ 48.09	\$ 49.93	\$ 1.84	3.8%	average	\$ 106.83	\$ 109.22	\$ 2.39	2.2%	high	\$ 174.89	\$ 177.63	\$ 2.74	1.6%	Residential connections \$ 0.50 flat amount per month in the base rate Tier 2: 10% increase examples: <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>low</td> <td>\$ 22.73</td> <td>\$ 23.23</td> <td>\$ 0.50</td> <td>2.2%</td> </tr> <tr> <td>average</td> <td>\$ 39.51</td> <td>\$ 40.23</td> <td>\$ 0.72</td> <td>1.8%</td> </tr> <tr> <td>high</td> <td>\$ 64.34</td> <td>\$ 66.05</td> <td>\$ 1.71</td> <td>2.7%</td> </tr> </tbody> </table>			Current	Recommended	change	pct change	low	\$ 22.73	\$ 23.23	\$ 0.50	2.2%	average	\$ 39.51	\$ 40.23	\$ 0.72	1.8%	high	\$ 64.34	\$ 66.05	\$ 1.71	2.7%
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Commercial: \$2.50 per month service charge increase, 5% tier 2 usage charge increase examples: <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>average</td> <td>\$ 417.81</td> <td>\$ 420.31</td> <td>\$ 2.50</td> <td>0.6%</td> </tr> </tbody> </table>			Current	Recommended	change	pct change	average	\$ 417.81	\$ 420.31	\$ 2.50	0.6%	Commercial: no adjustments examples: <table border="1"> <thead> <tr> <th></th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>average</td> <td>\$ 482.51</td> <td>\$ 482.51</td> <td>\$ -</td> <td>0.0%</td> </tr> </tbody> </table>			Current	Recommended	change	pct change	average	\$ 482.51	\$ 482.51	\$ -	0.0%																				
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Residential: 2.0% all barrels Current Recommended change pct change 90 gal \$ 29.34 \$ 29.92 \$ 0.58 2.0% 60 gal \$ 26.19 \$ 26.71 \$ 0.52 2.0% extra black \$ 13.85 \$ 14.13 \$ 0.28 2.0% green waste \$ 6.93 \$ 7.07 \$ 0.14 2.0%  flat amount per month in each bill Neighborhood Clean Up \$ 0.43 \$ 0.48 \$ 0.05 11.6% Household Hazardous Materials \$ 0.41 \$ 0.41 \$ - 0.0% <hr/> Green & Clean Fee Total \$ 0.84 \$ 0.89 \$ 0.05 6.0%  residential example: 90 gal w/G&C fee \$ 30.18 \$ 30.81 \$ 0.63 2.1%  per service order request Bulk Item \$ 25.00 \$ 28.00 \$ 3.00 12.0% Appliance \$ 11.79 \$ 19.00 \$ 7.21 61.2%  Front Load - Trash 3.8% overall increase; multi-day/bin accounts affected  Commercial Roll Off 3.5% overall increase; set fee and per ton rates affected		Residential: 2.5% adjustment on service and usage charges examples: <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>6</td> <td>\$ 38.24</td> <td>\$ 39.19</td> <td>\$ 0.95</td> <td>2.5%</td> </tr> <tr> <td>10</td> <td>\$ 56.07</td> <td>\$ 57.47</td> <td>\$ 1.40</td> <td>2.5%</td> </tr> <tr> <td>15</td> <td>\$ 80.37</td> <td>\$ 82.38</td> <td>\$ 2.01</td> <td>2.5%</td> </tr> <tr> <td>25</td> <td>\$ 139.64</td> <td>\$ 143.13</td> <td>\$ 3.49</td> <td>2.5%</td> </tr> </tbody> </table> non-residential: 3% increase for service charge, 5% increase for general usage charges, 6% increase for landscape, large commercial and industrial, and excess surcharge usage charges examples: <table border="1"> <thead> <tr> <th>kgal/mo</th> <th>Current</th> <th>Recommended</th> <th>change</th> <th>pct change</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>\$ 53.24</td> <td>\$ 55.12</td> <td>\$ 1.88</td> <td>3.5%</td> </tr> </tbody> </table>		kgal/mo	Current	Recommended	change	pct change	6	\$ 38.24	\$ 39.19	\$ 0.95	2.5%	10	\$ 56.07	\$ 57.47	\$ 1.40	2.5%	15	\$ 80.37	\$ 82.38	\$ 2.01	2.5%	25	\$ 139.64	\$ 143.13	\$ 3.49	2.5%	kgal/mo	Current	Recommended	change	pct change	9	\$ 53.24	\$ 55.12	\$ 1.88	3.5%					
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