



City Council Report

Date: May 6, 2013
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Alyce Bengel, C.P.M., CPPO, Purchasing Administrator
Subject: Purchase of New Cargo Van for the Parks, Recreation and Commercial Facilities Department (**\$30,000 funded by Gila River Indian Community Grant and \$4,274 by PRCF operating budget**) (Citywide)

Purpose and Recommendation

Council is requested to approve the Contract for purchase of new cargo van as recommended.

Parks, Recreation and Commercial Facilities and Purchasing recommend authorizing the purchase using the State of Arizona cooperative contract with Midway Chevrolet at \$34,273.83.

Background / Discussion

Parks, Recreation and Commercial Facilities provides the Fun N' Fitness program which has been very popular with Mesa schools and families, bringing much needed physical activity, recreational programming and nutrition education into areas of the City where recreation centers are scarce. The demand for this program is outpacing the available resources resulting in schools and neighborhoods not being reached. Based on the initial program statistics, population growth and community feedback, there is a need to add additional sites, resulting in 180 to 200 visits annually. The expanded Fun N' Fitness program would accommodate 10,000 to 15,000 youths, many of whom are Gila River family members. The program is currently tailored for youth ages 5 to 12, but can easily be adapted to meet the needs of families, diverse neighborhoods and schools including servicing youths with physical, intellectual or behavioral challenges.

The Fun 'N Fitness mobile recreation program runs from October through May, going to City of Mesa parks, area schools and special events, approximately 3 visits per week. PRCF currently uses a trailer to provide the program to 7,700 youths each year. The demand for the program is more than the trailer can accommodate. The additional cargo van will be outfitted to travel throughout the City with a schedule of 4 to 6 visits per week providing the much needed program information to 15,000 youths annually. The cargo van will be easier to drive and navigate into parks, schools and neighborhood locations. The van and trailer can be used together to provide services for larger groups.

The expansion of this program is becoming more crucial as the obesity rate for Maricopa County has increased consistently and is now at the all-time high of 20.9% with the highest statistics for non-white Hispanic populations (Arizona Department of Health Services, Obesity in Arizona Report).

Due to the cumulative volume of the State of Arizona contract, this contract pricing is advantageous to the City. It is doubtful the City could get better pricing than a regional/national contract.

Alternatives

Council may choose not to authorize the purchase and new bids will be obtained.

Fiscal Impact

The total amount of \$34,273.83 is available: \$30,000 through Proposition 202, Gila River Indian Community grant funding, and \$4,274 from the Parks, Recreation and Commercial Facilities operating budget.

Coordinated With

Parks, Recreation and Commercial Facilities and Purchasing

PURCHASING INFORMATION

Action: Award

Contracting Agency: State of Arizona

Contracting Agency Contract Number: ADSPO12-016669

Mesa Contract Number: 2013071

AWARD RECOMMENDATION

Midway Chevrolet

Phoenix, AZ

Description	
Quantity 1 – 2012 Nissan NV High Roof 2500 plus options, 5.6L DOHC 32 Valve V8 Engine (Model 62312), Rear Door and Glass Defroster, Rear Cargo Mat, Side Curtain Airbag Package, Floor Mats, Trailer Tow Package and Walk through Bulkhead	
Base	\$28,589.00
Options	<u>\$2,764.00</u>
Sub Total	\$31,353.00
9.3% Sales Tax	\$2,915.83
\$5.00 Tire Tax	<u>\$5.00</u>
Total	<u>\$34,273.83</u>