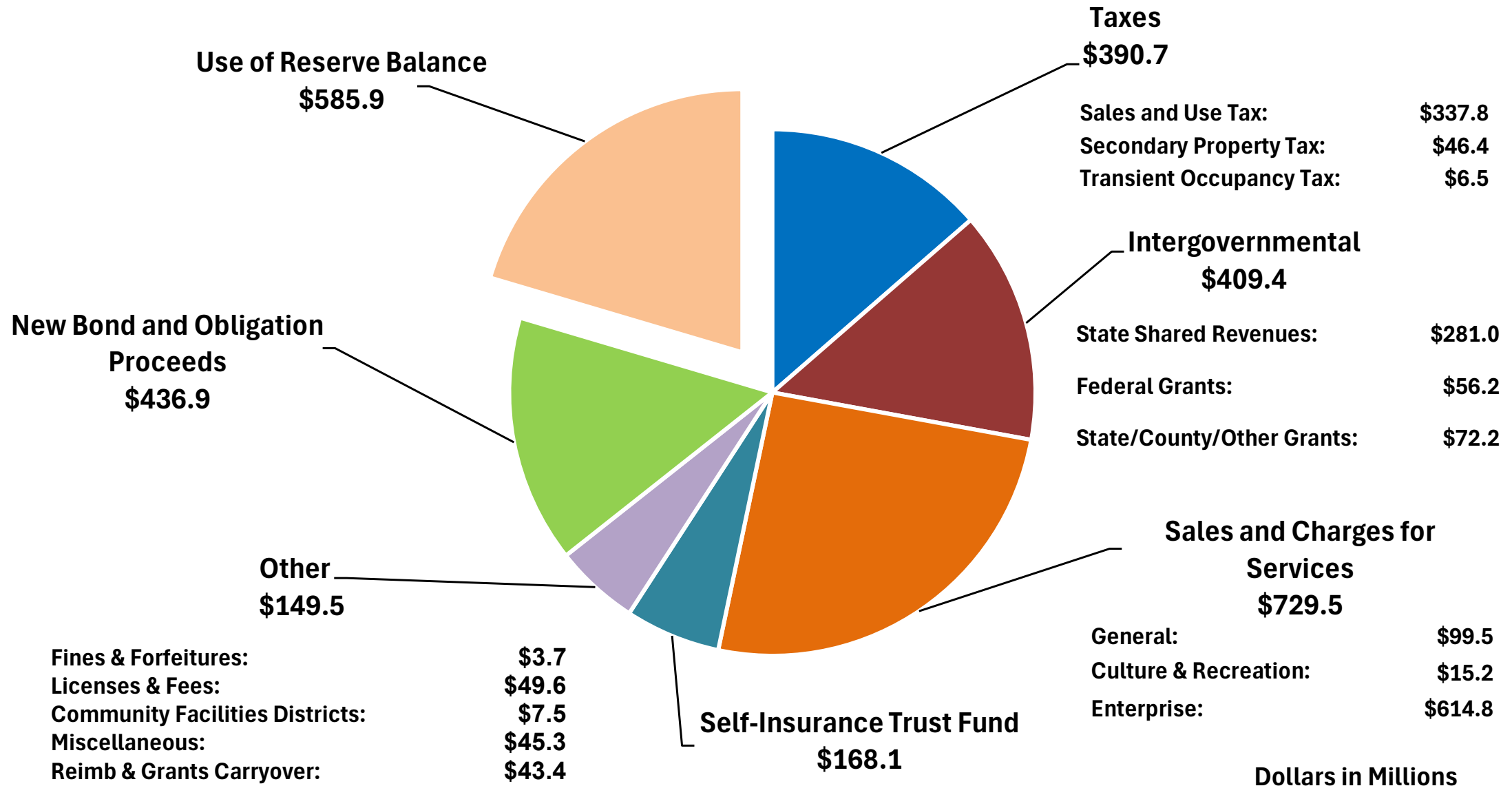


Fiscal Year 2026/27

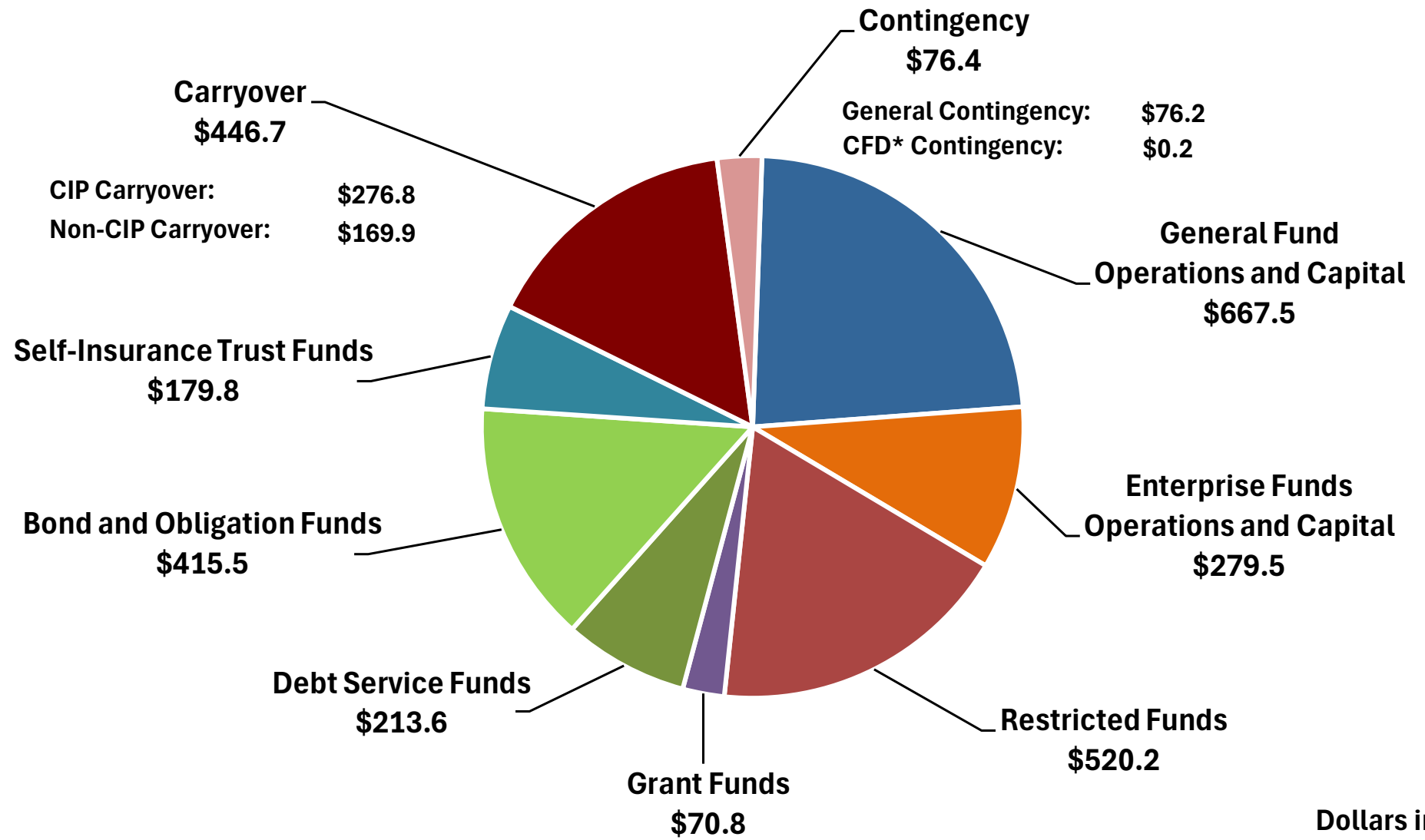
Total City Available Resources \$2.87B



Dollars in Millions

Fiscal Year 2026/27

Total City Budget by Fund \$2.87B

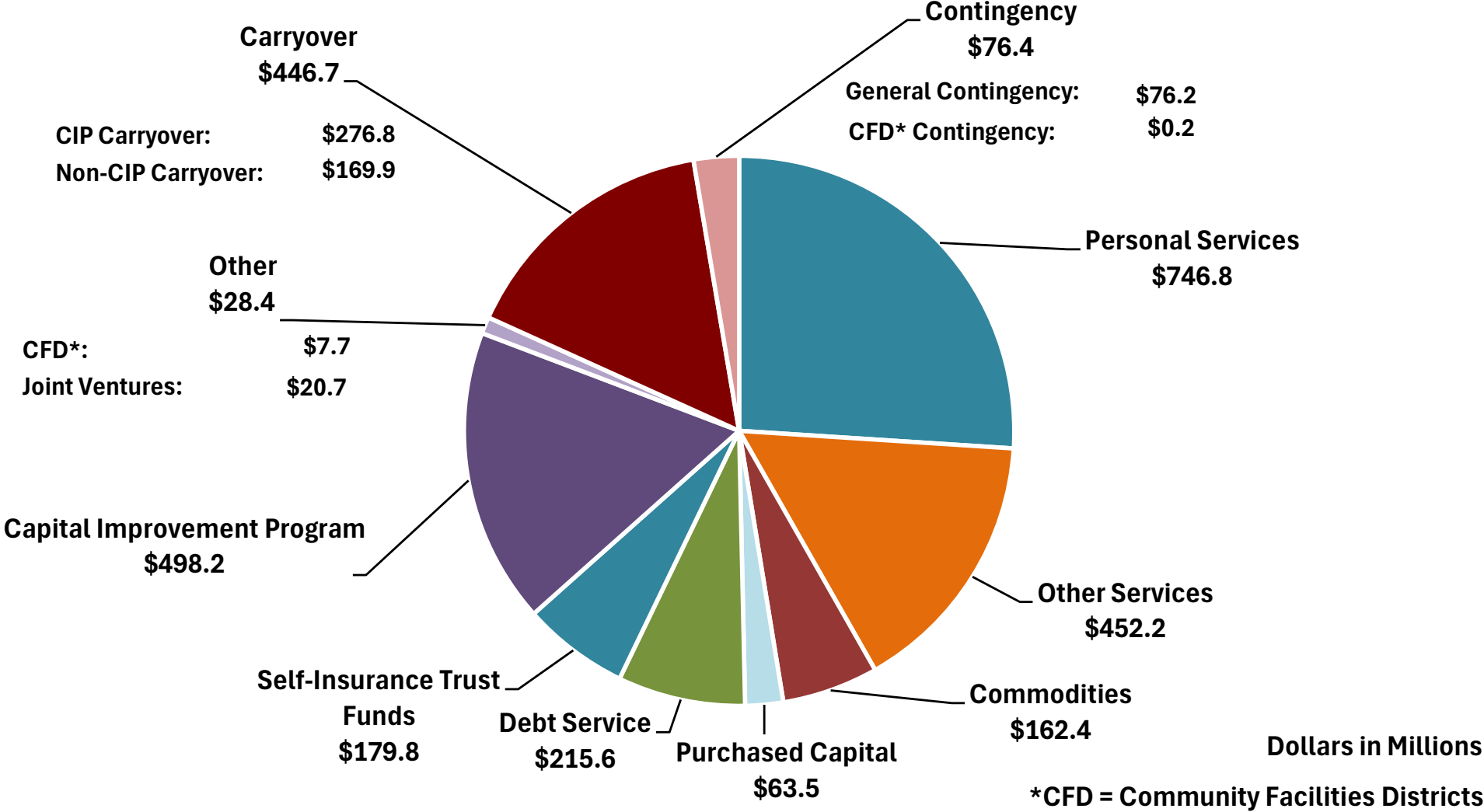


Dollars in Millions

*CFD = Community Facilities Districts

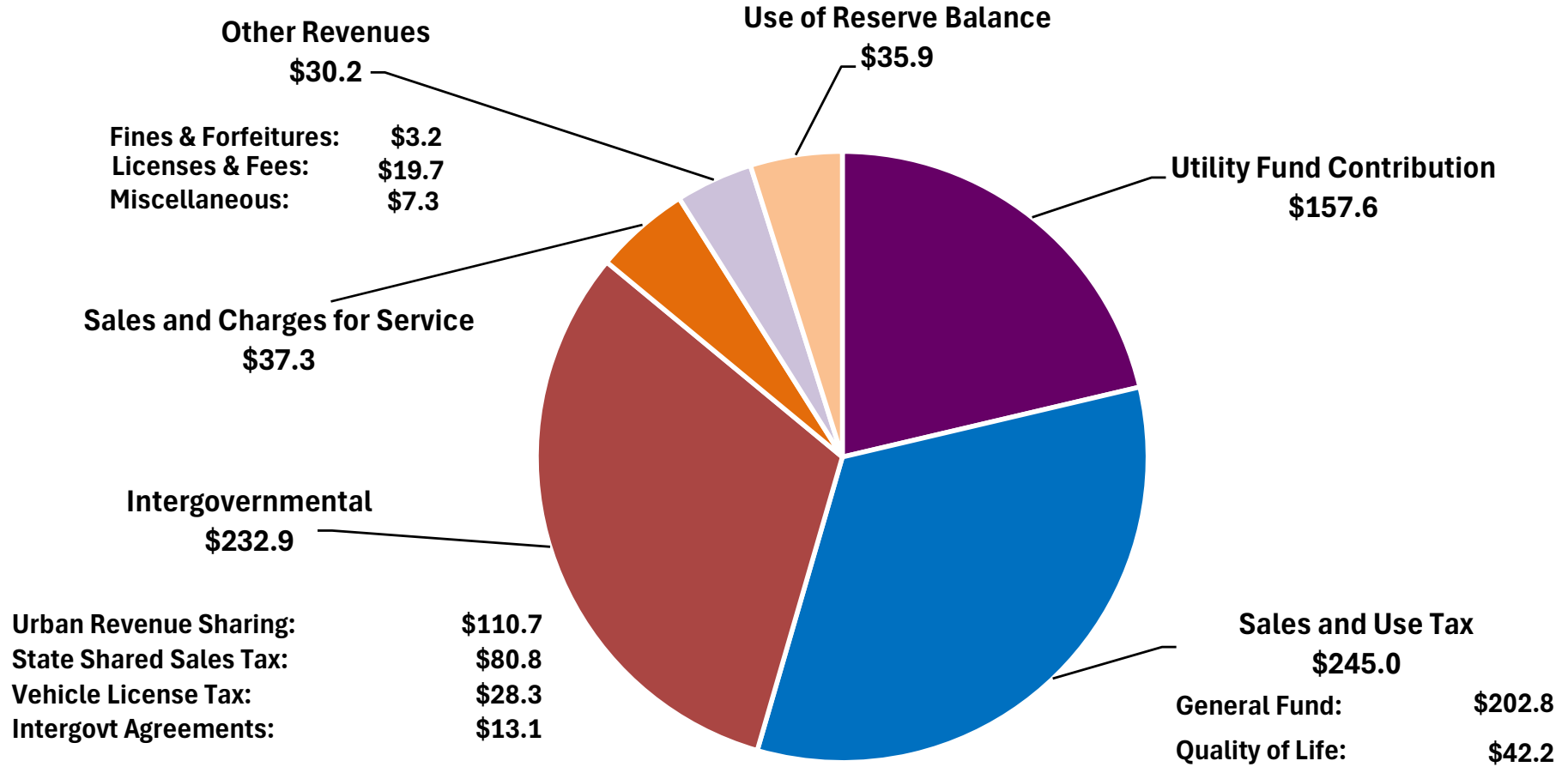
Fiscal Year 2026/27

Total City Budget by Expenditure Category \$2.87B



Fiscal Year 2026/27

General Governmental Funds Available Resources \$738.9M

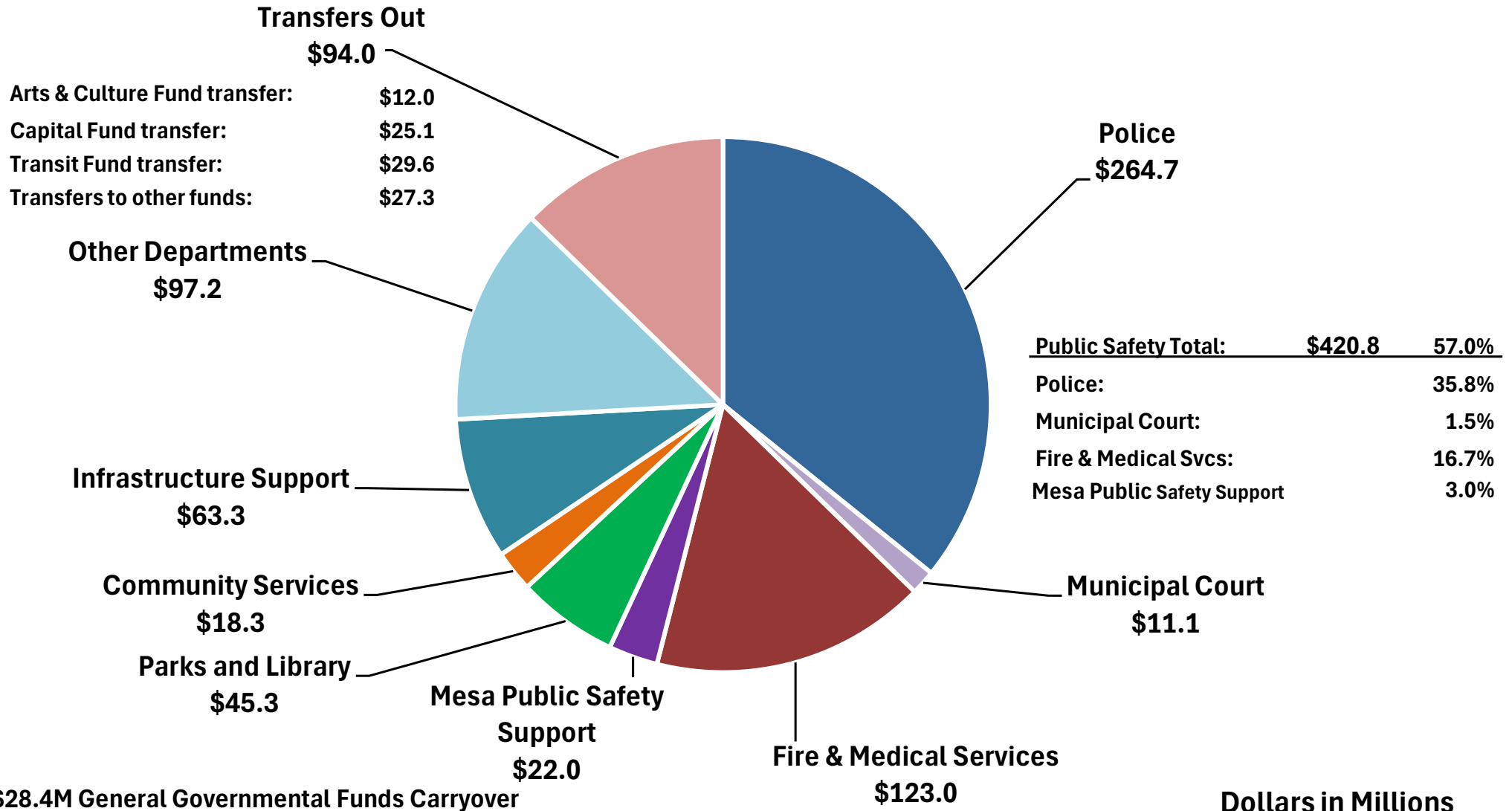


*Excludes \$28.4M General Governmental Funds Carryover

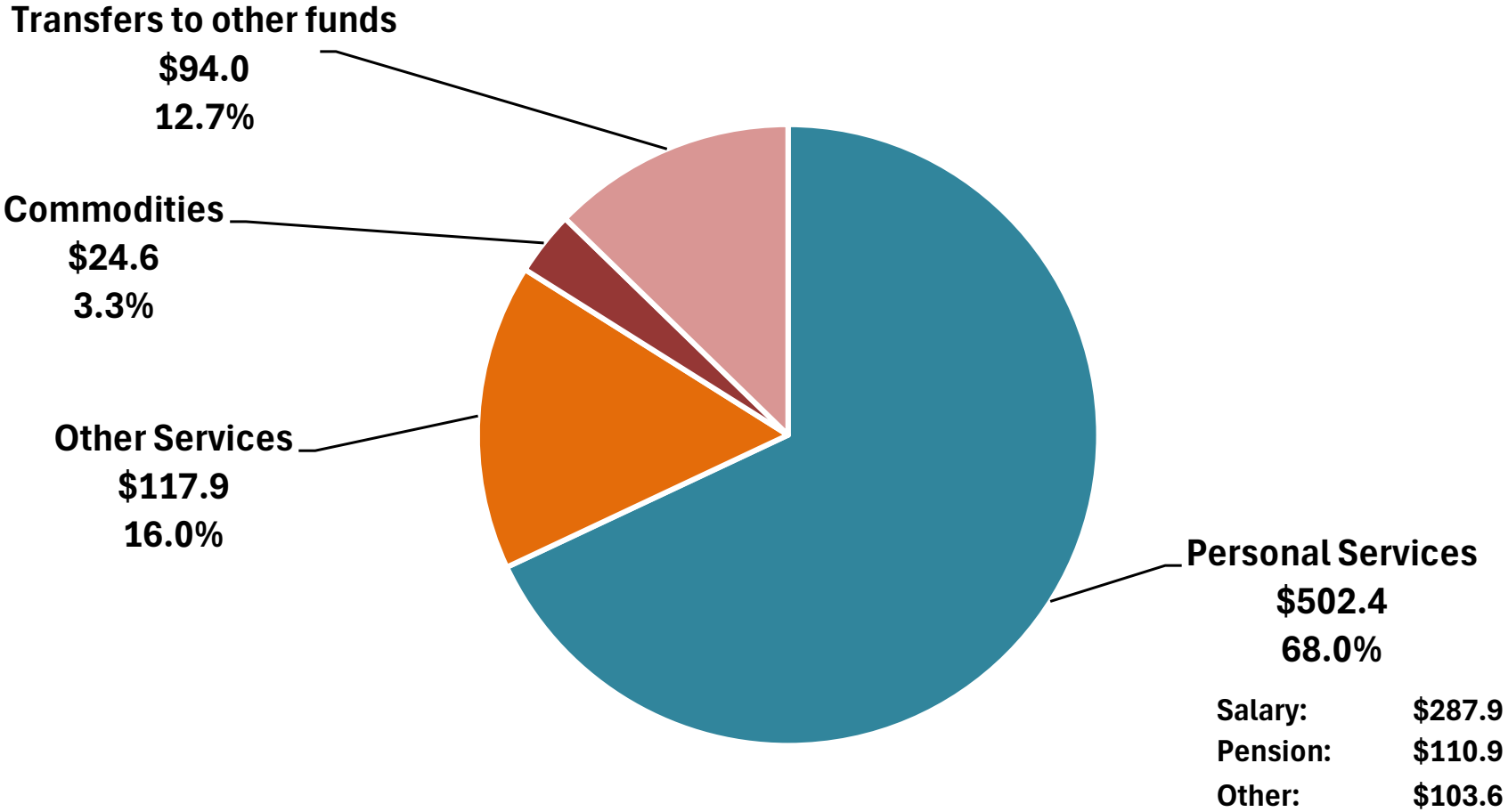
Dollars in Millions

Fiscal Year 2026/27

General Governmental Funds Budget by Department \$738.9M



Fiscal Year 2026/27
General Governmental Funds Budget by Expenditure Category \$738.9M



*Excludes \$28.4M General Governmental Funds Carryover

Dollars in Millions