



# City Council Report

**Date:** August 21, 2023  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Water/Wastewater Inspection and Assessment Services for the Water Resources Department **(Funded by the Water/Wastewater Enterprise Fund, Utility Replacement Extension and Renewal Fund, and Capital Improvement Program Funds) (Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Water Resources Department and Purchasing recommend increasing the dollar limit with Construction Product Marketing, LLC; Pure Technologies U.S. Inc.; Statewide Disinfection, Inc. (a Mesa business); and WaCo, LLC; by \$420,000, Years 4 and 5 from \$980,000 to \$1,400,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## Background / Discussion

This contract provides Inspection and Condition Assessment of Water/Wastewater Pipelines; Pipeline Video Inspections; Sewer Manhole Manned Inspections; Valve and Vault Inspection; Air Release Valve (ARV) Inspections, Assessments, Repairs and Replacements; Valve Exercising; Inspection and Assessment of Raw Water Irrigation Lines and Appurtenances; Reservoir Inspections and Assessments; Bulk Chemical Storage Tank and Pressure Vessel Inspection and Assessments; Water/Wastewater Facility Inspection; Incidental Corrosion Services; and Maintenance Related Support Services.

This contract was established in April of 2020 and has an initial term of 5 years with two, one-year renewal options. The City is currently in Year 4 (4/7/2023 to 4/6/2024) of the contract. Due to ongoing maintenance and repair needs being addressed by the contract, Water Resources identified the dollar limit as not adequate for the forecasted work. Ongoing maintenance and repairs being done under this contract includes, but is not limited to large diameter valve exercising, air release valve maintenance, and sewer manhole repairs, and inspections.

The additional funding will cover the continued maintenance and repair costs for this year and the next four years ahead.

## Purchase Information

Action: Amendment (Dollar Limit Increase)

Procurement Type: Request for Proposals

Contract Number: 2020031

Initial Contract Term: Five Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Water Resources Department budget through Water/Wastewater Enterprise - Operations and Maintenance budget, Utility Replacement Extension and Renewal Fund, and Capital Improvement Program Funds

### Dollar Limit History

Original Council Award – 4/6/2020 (Years 1 through 5): \$980,000.00

This Increase Request for Years 4 and 5 – 8/21/2023: \$420,000.00

New Annual Contract Value (Years 4 and 5): \$1,400,000.00

One-Year Renewal Options (Years 6 and 7)

upon Administrative approval: \$1,400,000.00