



City Council Report

Date: September 23, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Use of a Cooperative Contract for the Purchase of Two (2) Aerial Bucket Trucks (Addition and Replacement) for the Fleet Services and Transportation Departments **(Funded by Local Street Sales Tax) (Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Fleet Services and Transportation Departments and Procurement Services recommend authorizing the purchase using the Sourcewell cooperative contract with Altec Industries at \$688,000, based on estimated requirements.

Background / Discussion

These bucket trucks will ensure the department has adequate spare units in its fleet to support Transportation's Streetlight and ITS workgroups. The trucks will be used to maintain over 45,000 streetlights and 504 traffic signals located throughout the City. One (1) truck is an addition that will help support department growth; the second is to replace a truck that has been evaluated and determined to need replacement.

The Sourcewell cooperative contract has been competitively bid and meets the City's procurement requirements. Utilizing the Sourcewell contract allows the City to receive competitive rates based on a formally solicited agreement. The City believes the pricing is fair and reasonable and soliciting for this product would not result in the City receiving more favorable pricing or terms. The manufacturer has confirmed the Sourcewell contract offers the most favorable pricing available in the country for Altec products.

Purchase Information

Action: Award
Procurement Type: Cooperative Contract Use
Contract Number: 2025025
Contracting Agency/Contract Number: Sourcewell/110421-ALT
Local Consideration: Policy did not apply to this procurement method
Funding Source: Local Street Sales Tax

AWARD RECOMMENDATION	
Quantity Two (2) – 2027 Ford F550 AT41S Aerial Truck per Contract No. 2025025 and Sourcewell #110421-ALT	
Base Price	\$227,323.00
Options	\$7,850.00
Open Market Items (Customer Requested)	<u>\$73,680.00</u>
Sub Total	\$308,853.00
Phoenix Sales Tax @ 8.3%	<u>\$25,634.80</u>
Total Unit Price	\$334,487.80
Delivery	\$9,200.00
AZ Tire Tax	<u>\$18.00</u>
Total	\$9,218.00
Total for two (2) units	\$687,411.60

One (1) Addition of Vehicle Number 5933 and *One (1) Replacement* for Vehicle Number 703, for the Transportation Department, funded by Local Street Sales Tax