



FEES AND CHARGES RECOMMENDATIONS

Audit, Finance, and Enterprise Committee

Presenters: Kristi Griffin – Operations Budget Coordinator
Samuel Schultz – Assistant Director, Management and Budget

April 21, 2025



*FEES AND CHARGES
PROCESS
AND
RECOMMENDATION*

- Market comparisons conducted
- Cost of providing service and applicability of fee evaluated
- Full listing of recommended adjustments, additions, and deletions are included in the report
- Proposed effective date: July 1, 2025
- Estimated impact on revenue of all recommendations is an increase of \$515,539

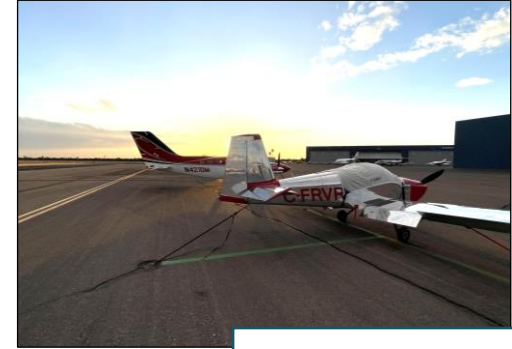
DEPARTMENTS RECOMMENDING MODIFICATIONS



Arts & Culture



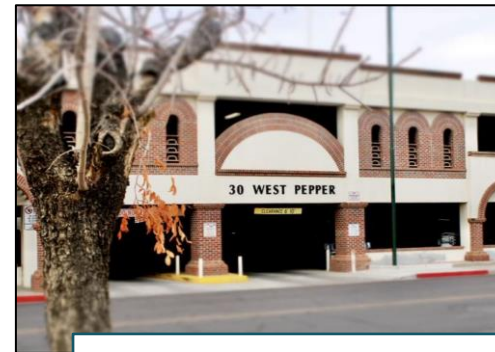
Development Services



Falcon Field



Municipal Court



Office of Urban Transformation

ARTS & CULTURE

A nighttime photograph of the Mesa Contemporary Arts building. The building features a prominent blue curved wall and a sign that reads "MESA CONTEMPORARY ARTS". The scene is illuminated by the building's lights and a large, illuminated sculpture in the background.

RECOMMENDATION

- **Increase** Mesa Arts Center theaters Facility Use Fees by 5% to partially offset increasing costs of operations and building maintenance
- **Replace** Mesa Contemporary Arts (Lecture Hall) 4-hour and 8-hour period Facility Use Fees with:
 - Hourly \$100
 - Daily \$600
- **Increase** maximum of range for Ticket Handling Fee from \$7.00 to \$8.50
- **Increase** Mesa Contemporary Arts proposal fees from \$25 to \$50 per submission
- **Update** name from i.d.e.a. Museum to idea Museum
- **Update** name of Mesa Grande Cultural Park to Sce:dagĩ Mu:val Va'aki to reflect name change effective November 2024

Total Estimated Fiscal Impact: \$136,299

DEVELOPMENT SERVICES

RECOMMENDATION

- *Updates* to Development Services Fees
 - Removing retired impacts fees from the Utility Service Fee
- *Updates* to Planning Service Fees
 - Updating Annexation Equity Fee language
 - Modifying the “Zoning Administration Application Fees” fee category to “Pre-Plat”
 - Clarifying Zoning Designations exempt from fees
 - Standardizing language in the Fee Schedule
 - Adding Adaptive Reuse Permit Fee of \$1,000 per submission
 - Fiscal Impact: \$6,000

Total Estimated Fiscal Impact: \$6,000

FALCON FIELD



RECOMMENDATION

- Federal Aviation Administration (FAA) requires the City to make the Airport as financially self-sustaining as possible to receive federal grants
- **Increase** Hangar, Tie Down, and Storage Room rent by 8% for the next 3 years due to the following factors:
 - Inflationary cost increases in construction over the past 5 years
 - Current rental rates do not generate enough revenue to maintain the aircraft pavement in a safe condition
 - Revenue generated from long-term ground leases is currently subsidizing the cost to maintain pavement used exclusively by the City-owned hangar and tie down tenants
 - Fiscal Impact: \$141,996
- **New** Transfer Fee for Storage Room \$100 and Tie Downs \$50
 - Fiscal Impact: \$150

FALCON FIELD



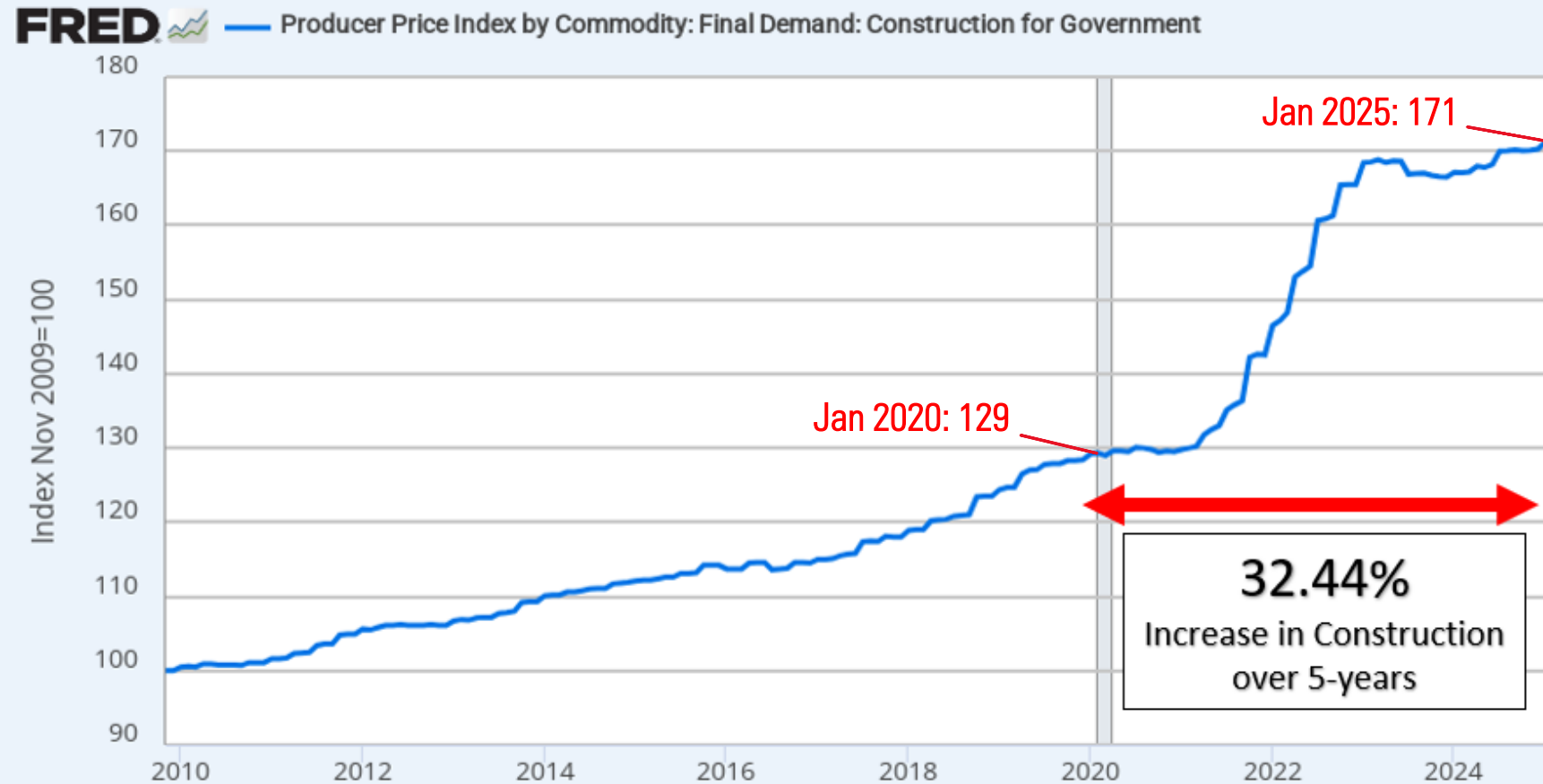
RECOMMENDATION

- **Increase** Hangar Transfer Fee
 - Tiered Rate depending on size of Hangar
 - Fiscal Impact: \$500
- **Update** Hangar Cleaning Deposit to Security Deposit
 - Tiered rate depending on size
 - Fiscal Impact: \$332
- **Update** Storage Room Security Deposit
- **Replace** Wait List fee with Application fee
 - Combined into one Facility Application fee (non-refundable and not applied to first month's rent)
 - Fiscal Impact: \$16,100
- Effective August 1, 2025

Total Estimated Fiscal Impact: \$160,819

FALCON FIELD

ST. LOUIS FEDERAL RESERVE PRODUCER PRICE INDEX GOVERNMENT CONSTRUCTION PRICE INDEX 2009-2025



Source: U.S. Bureau of Labor Statistics via FRED®
Shaded areas indicate U.S. recessions.

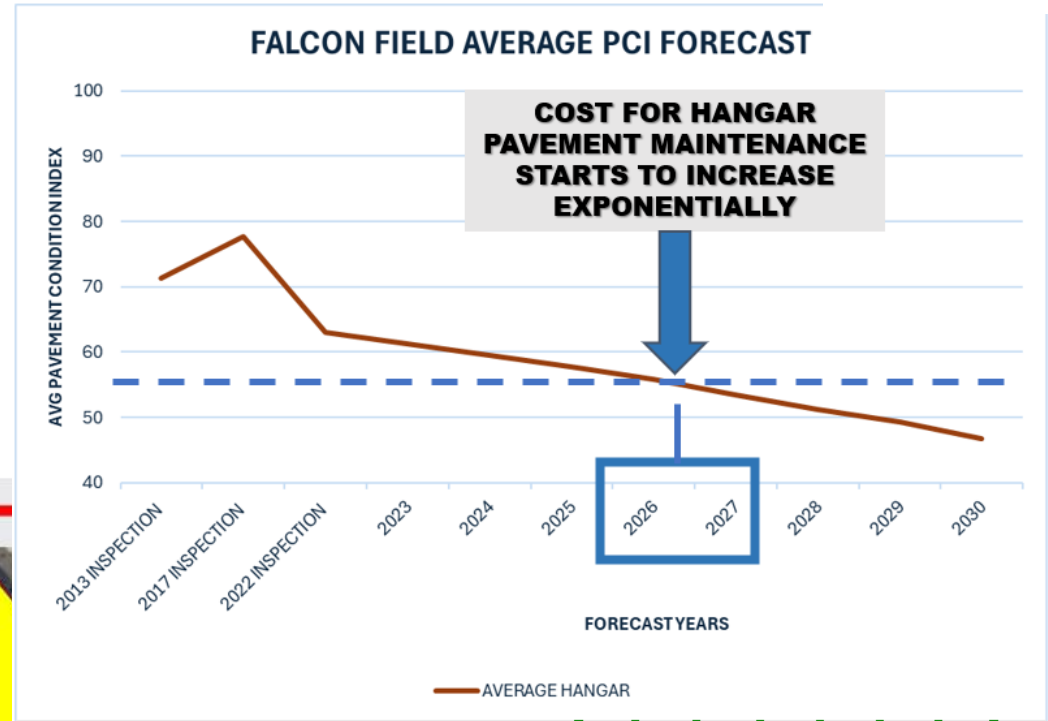
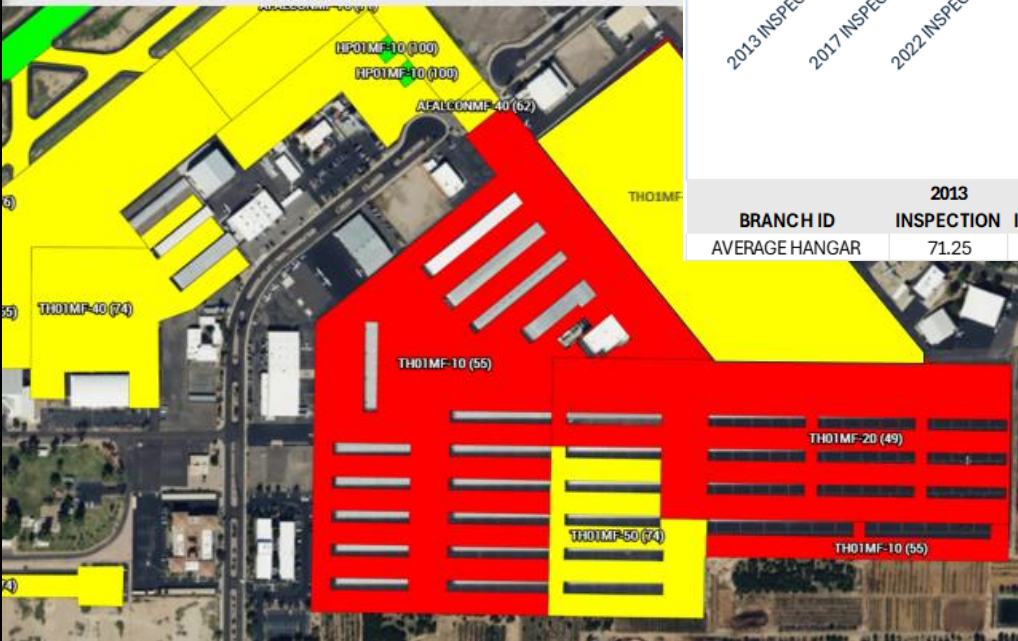
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FALCON FIELD



2022 FALCON FIELD AIRPORT PAVEMENT MANAGEMENT REPORT

MANAGEMENT REPORT



	2013	2017	2022	2023	2024	2025	2026	2027	2028	2029	2030
BRANCH ID	INSPECTION	INSPECTION	INSPECTION								
AVERAGE HANGAR	71.25	77.75	63	61.25	59.5	57.75	55.75	53.5	51.25	49.25	46.75

Source: 2022 Falcon Field Airport Pavement Management Report, Applied Pavement Technology

MUNICIPAL COURT



RECOMMENDATION

- *New* Court Monitoring Fee
 - As outlined by proposed new Mesa Ordinance City Code Section 1-12-10 entitled “Court Monitoring Fee”
 - New fee for individuals sentenced to probation, or convicted of driving under the influence (DUI) \$70

Total Estimated Fiscal Impact: \$150,381

OFFICE OF URBAN TRANSFORMATION

RECOMMENDATION

- *Increase* Permitted Parking Rates
 - Increase for all monthly permitted parking spaces within City-owned parking garages and surface parking lots \$5/month
 - Includes surface parking, garage (shaded), and garage (unshaded roof and below grade)

Total Estimated Fiscal Impact: \$62,040



ADMINISTRATIVE FEE UPDATE

RECOMMENDATION

- *Moving* Federal & State Environmental Compliance Fee from Solid Waste Department to Environmental & Sustainability Department

Total Estimated Fiscal Impact: \$0

*UPDATES SINCE
APRIL 7*

- Arts and Culture Department removed the proposed increase to the Artist Submission Fee (\$25 to \$50), pending additional research
 - Fiscal Impact was \$3,250
- Development Services Department added update to Solid Waste Residential Development Fee
 - Fiscal Impact \$16,685
- With these adjustments, the new estimated fiscal impact is \$528,974

DEVELOPMENT SERVICES

RECOMMENDATION

- Development Services Fees (Exhibit A)
 - Currently amending Mesa City Code 5-13-2 for Solid Waste Residential Fee, which requires a readoption of fee amounts in the Schedule of Fees and Charges
 - Maintaining Solid Waste Residential Development Fee for Single-Residence (attached & detached) at \$311
 - Increasing Solid Waste Residential Development Fee for Manufactured Home or Recreational Vehicle from \$62 to \$109
 - Increasing Solid Waste Residential Development Fee for Multi-Family Dwelling from \$62 to \$109

Additional Estimated Fiscal Impact: \$16,685



NEXT STEPS

City Council to consider proposed fees and charges amendments on **June 16, 2025**.

If approved by City Council, fee & charges adjustments are effective **July 1, 2025**.



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