



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Date Submitted 05-15-2012	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Mesa, Arizona		040270	
P.O. Box 1466		DUNS # 02-014-1404	
20 East Main Street, Suite 250		City of Mesa	
Mesa	Arizona	Housing and Community Development	
85211-1466	Country U.S.A.	Housing and Revitalization Division	
Employer Identification Number (EIN):		County: Maricopa	
86-6000252		Program Year Start Date (07/01/2012)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Municipal		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles CDBG various inter-related housing and community development activities to be undertaken with entitlement funds that benefit low income households, areas and/or eliminate slum and blight.		Description of Areas Affected by CDBG Project(s) Areas within the corporate limits of the City of Mesa.	
\$CDBG Grant Amount	\$Additional HUD Grant(s)	Describe	
3,176,330	Leveraged		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$1,740,000		\$Grantee Funds Leveraged \$1,740,000	
\$Anticipated Program Income \$50,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: Single Family Housing Acquisition and Clearance, Multi-Family New Construction, First Time Homebuyer Assistance, Multi-Family Acquisition and Rehabilitation, Tenant Based Rental Assistance, Rental Rehabilitation, CHDO Operations and Administration.		Description of Areas Affected by HOME Project(s) Areas within the corporate limits of the City of Mesa.	
\$HOME Grant Amount	\$Additional HUD Grant(s)	Describe	
943,082	Leveraged		

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds To be determined		\$Grantee Funds Leveraged To be determined	
\$Anticipated Program Income \$225,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles Emergency Solutions Grant assistance for homeless individuals and families within Mesa.		Description of Areas Affected by ESG Project(s) Areas within the corporate limits of the City of Mesa.	
\$ESG Grant Amount \$268,926	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$1,375,787		\$Grantee Funds Leveraged \$1,375,787	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: Mesa		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 5,6	Project Districts: 5,6		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Ray		Thimesch	
Development Project Coordinator	(480)-644-2168	(480) 644-4842 fax	
Ray Thimesch	www.mesaaz.gov	Other Contact: Mary Berumen 480-644-3312	
Signature of Authorized Representative Christopher J. Brady, City Manager		Date Signed	

Narrative Responses

ACTION PLAN

Annual Action Plan includes the [SF 424](#) and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year Action Plan Executive Summary:

This Annual Action Plan describes specific plans and goals for the City's HUD formula grant programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME) funds during the upcoming plan year from July 1, 2012 through June 30, 2013.

These federal programs are targeted to low- and moderate-income persons and the neighborhoods where they live in addition to the activities which aid in the prevention or elimination of slums and blight.

The following federal resources are expected to be available in the City of Mesa during FY 2012/2013:

Federal Resource	Amount
Low Income Housing Tax Credit	\$2,040,000
Housing Choice Voucher (HCV) Program	\$9,510,000
Continuum of Care Homeless Assistance Program – McKinney Vento Homeless Support	\$418,740
Community Development Block Grant Allocation	\$3,176,330
McKinney Vento - SHPR	\$1,306,912
Community Development Block Grant – Prior Year Reprogrammed Funds	\$380,925
Community Development Block Grant –Prior Year Available Unallocated Funds	\$371,436
HOME Investment Partnerships Allocation (includes 15% CHDO Set-Aside)	\$943,082
Emergency Solutions Grant Allocation	\$268,926
Neighborhood Stabilization Program 3	\$4,019,457
Section 108 Loan Guarantee Fund	\$17,500,000
Total	\$39,935,808

The Housing and Revitalization Division of the Housing and Community Development Department administers the CDBG, HOME and ESG programs and the Housing Rehabilitation program, Housing Choice Voucher (HCV) program as well as the Office of Human Services. In 2008, the City's Office of Economic Development applied for

and secured a HUD for a Section 108 Loan Guarantee Fund to foster economic development in targeted areas. The application was approved by HUD.

The City of Mesa also received funding for the Neighborhood Stabilization Program 3 (NSP 3) as part of the Federal governments' efforts to address the housing crisis and stimulate economic recovery. NSP 3 provides funding to acquire and rehabilitate rental or owner-occupied properties that have been abandoned or foreclosed upon. The rehabilitated housing is to benefit renters and homeowners who earn 120% or less of area median income.

The City has used a competitive proposal process to determine a balanced range of eligible CDBG activities this coming year. For the CDBG, HOME, and ESG programs, the Housing Advisory Board and the Economic Development Advisory Board evaluated and rated the applicant's presentation of their funding proposal(s) while staff conducted a technical evaluation (rating) of each project. Such ratings were used to generate funding recommendations to the City's Community and Cultural Development Committee, a subcommittee of the Mesa City Council. The Community and Cultural Development Committee evaluated all relevant information, including staff recommendations, and produced funding recommendations to the full City Council.

The city committed general fund resources and those from the A Better Community Program (ABC) through Human Services Advisory Board review, analysis and recommendations to the Community and Cultural Development Committee (subcommittee of the City Council) who in turn made final recommendations to the City Council. On March 19, 2012, the Mesa's City Council approved the Cultural Development Committee's recommended FY 2012/2013 CDBG, HOME, ESG, and Human Services activities for inclusion in this Annual Action Plan. The City's Section 108 Loan program will consider specific loan applications designed to meet economic development objectives set forth in the Five Year Consolidated Plan.

The Annual Action Plan also incorporates specific actions the City will take to affirmatively further fair housing, seek to reduce the number of persons in poverty, stimulate recipients of federal housing assistance to avail themselves of homeownership opportunities and pursue opportunities to increase the availability and production of affordable housing. In addition, the Annual Action Plan describes the community and economic development objectives that the city strives to meet.

The following table is a detailed listing by activity, funding source, funding amount, and dollars leveraged (from non-federal sources) of the activities the City is undertaking in the next fiscal year. The majority of the activities undertaken will be located in the designated CDBG Target Area.

Activity	Funding Source	HUD Matrix Code	Funds Approved by Council	\$ Amount Leveraged Non-federal	Goal No.
CDBG - Code Enforcement					
Comprehensive Code Enforcement	CDBG	15	\$510,000	\$110,491	5,000 housing units
Demolition & Hazardous Abatement	CDBG	04	\$50,000	\$0	4 housing units
Code Enforcement Sub-Total			\$560,000	\$110,491	5,004 housing units
CDBG – Economic Development					
Downtown Project Manager	CDBG	18C	\$115,000	\$0	4 jobs
NEDCO Business Development	CDBG	18C	\$81,500	\$644,000	60 businesses, 4 jobs
NEDCO Light Rail Business Assistance	CDBG	18C	\$250,000	\$150,000	120 businesses, 20 jobs
West Mesa CDC Economic Development	CDBG	18C	\$90,000	\$65,000	23 businesses, 5 jobs
Economic Development Sub-Total			\$536,500	\$859,000	203 businesses and 4 jobs
CDBG – Acquisition and/or Rehabilitation (Housing)					
AZ Bridge to Independent Living (ABIL) Mesa Home Accessibility Program (MHAP)	CDBG	14A	\$65,000	\$8,458	16 housing units
Housing Homeowner Rehabilitation	CDBG	14A	\$500,000	\$0	50 housing units
Marc Center Freestone Community Center Renovation	CDBG	14B	\$242,000	\$342,962	68 housing units
Housing Sub-Total			\$807,000	\$351,420	134 housing units
CDBG – Public Facility					
East Valley Men’s Center Renovation Project	CDBG	3C	\$135,000	\$0	1 public facility
La Mesita Shelter Project	CDBG	3C	\$100,184	\$261,245	1 public facilities
Public Facility Sub-Total			\$235, 184	\$261,245	2 public facilities
CDBG – Public Service					
Community Engagement and Education Program	CDBG	05	\$102,435	\$0	1,000 housing units
FSS Supportive Services	CDBG	05H	\$30,000	\$0	80 people
East Valley Men’s Center	CDBG	05	\$118,196	\$45,823	325 people
Save the Family Homeless Families Intervention Project	CDBG	05	\$151,749	\$112,873	216 people
Public Service Sub-Total			\$402,380	\$158,696	621 people, 1,000 units
Activity	Funding Source	HUD Matrix Code	Funds Approved by Council	\$ Amount Leveraged Non-federal	Goal No.
CDBG – Program Administration/Project Delivery					
CDBG Program Administration	CDBG	21A	\$635,266	NA	NA
Program Administration/Sub-Total			\$635,266	NA	NA
CDBG FY 2012/13 Allocation Subtotal			\$3,176,330	1,740,852	See specific activities
CDBG Prior Year Reprogrammed/Unallocated Funds			\$752,361		All in La Mesita Shelter Project
CDBG Total			\$3,928,691	\$1,740,852	
HOME Program					

ARM of Save the Family – CHDO Operating	HOME	19B	\$47,154	\$0	Refer to ARM Affordable Rental Movement
ARM of Save the Family – Affordable Rental Movement	HOME/ CHDO Set-Aside	14G	\$141,462	\$0	1 housing units
HOME Homeownership Assistance	HOME	13	\$410,000	0	10 housing units
HOME Rental Rehabilitation	HOME	14B	\$200,158	0	4 housing units
HOME Program Administration	HOME	21H	\$94,308	NA	NA
Security Deposit Program	HOME	05T	\$50,000	\$0	50 households
HOME Total			\$943,082		15 housing units & 50 households
ESG Program					
East Valley Men's Center	ESG	03T	\$80,000	\$831,127	325 people
La Mesita Homeless Shelter	ESG	03T	\$42,500	\$544,660	580 people
Homeless Navigator Services	ESG	03T	\$37,752	\$0	6 people
Homelessness Prevention and Rapid Re-Housing Program	ESG	31G	\$88,505	\$0	175 people
ESG Program Administration	ESG	21A	\$20,169	NA	NA
ESG Program Total			\$268,926	\$1,375,787	1,086 people

For Further Information Contact:

Housing and Community Development Department, City of Mesa
P. O. Box 1466
Mesa, AZ 85211-1466
Phone: (480) 644-3536; Fax: (480) 644-4842
711 (AZ Relay TDD)

For information about the City of Mesa federal programs, visit its Web site at <http://www.mesaaz.gov/housing/>

Citizen Participation 91.200 and 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

A major source of input for the fiscal year 2012/2013 Annual Plan was obtained from public forums. Housing and Revitalization staff coordinated public hearings at meetings of the Housing Advisory Board on February 1 and 2, 2012 (Public Hearing #1, Parts 1 & 2), Economic Development Advisory Board on February 7, 2012 (Public Hearing #1, Part 3) and at the April 5, 2012 meeting of the Housing Advisory Board (Public Hearing #2). The City Council is scheduled to review and approve the Plan on May 7, 2012.

Notices of meetings and public hearings were published in advance in the local newspaper as required, were publicly posted, and were mailed to applicants and other interested persons. A summary of projects proposed for funding in FY 2012/13 was published and distributed for comment.

Information on the federal programs is also posted on the City's Web site as well as a request for comments on the proposed Annual Plan. As part of the federal CDBG/HOME/ESG application process the City held two public hearings, the thirty-day public comment period was from March 29 to April 30, 2012 for the next fiscal year's Annual Plan. Comments made during public hearings on the 2012/13 Annual Action Plan as well as written comments on proposed projects are included in the final Plan submitted to HUD. Copies of all public notices, public hearings, and meetings for the federal CDBG/HOME/ESG and local Human Services/ABC application process may be found as an attachment to the final submitted Plan.

a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

- 1. low- and moderate-income residents where housing and community development funds may be spent;**
- 2. minorities and non-English speaking persons, as well as persons with disabilities;**
- 3. local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);**
- 4. residents of public and assisted housing developments and recipients of tenant- based assistance;**
- 5. residents of targeted revitalization areas.**

Efforts to broaden public participation in the development of the Annual Plan included outreach to non-profit agencies (including minority based groups), the faith based community, program staff attendance at neighborhood meetings (that include targeted revitalization areas) and meetings with agencies that serve special needs populations, press releases regarding the Plan, and public information on the process advertised on the City's Web site. In an effort to reach the Spanish-speaking residents of Mesa, bilingual staff attended public hearings and materials were provided in both English and Spanish. The City of Mesa and a host of non-profit providers in the community participate, on an ongoing basis, in the Maricopa County Continuum of Care process administered by the Maricopa Association of Governments.

b. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:

- 1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.**
- 2. Homeless strategy and resources to address needs of homeless §91.100 (a)(2) – Consult with continuum of care, public and private agencies that address the housing, health, social services, victim services, employment, or education needs of**

low-income persons, homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and person at risk of homelessness; publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions), and business and civic leaders.

- 3. Metropolitan planning §91.100 (a) (5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.**
- 4. HOPWA §91.100 (b)-- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.**
- 5. Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.**

The City of Mesa and many of its homeless and supportive housing providers are members of the Maricopa County Continuum of Care (COC) and have, and will continue to actively participate in the process. Mesa has and continues to establish its priorities for supportive housing clients, homeless persons and those 'at risk' from needs generated in the annual COC planning process and investment strategy in addition to information contained from its most recent FY 2010-2014 Consolidated Plan and the deliberations of the City of Mesa Human Services Advisory Board. The Mesa Human Services Advisory Board is comprised of elected officials or representatives of, community representatives (business, faith and education) and low-income individuals. Mesa officials regularly coordinate and confer with staff from the Maricopa Association of Governments on a wide variety of planning and human services/homeless issues in addition to periodic coordination with the Maricopa HOME Consortium. While Mesa is not a direct recipient of HOPWA, it addresses this issue through its Human Services Advisory Board and ESG activities. The City of Mesa Housing and Community Development Department is the qualified Public Housing Agency for the community and, as such, regularly confers with its Section 8 clients and coordinate its annual PHA Plan with its annual Action Plans.

Each year, the City of Mesa uses a competitive selection process to select which projects are recommended for funding. Applicants were required to submit proposals. City staff reviewed all applications for program eligibility and conformance with the Five Year Consolidated Plan and then forwarded them to the Housing Advisory Board (HAB) where they were rated and ranked on several factors such as:

- Benefit to low- and moderate-income persons – activity must benefit at least 51% low- and moderate income persons;
- Activity need and justification – demonstrated need and viability for project completion as well as alignment with the City's Strategic Initiatives
- Project design and review - capacity of the applicant organization
- Budget and Leveraged Resources – matching and/or leveraged funds provided and cost reasonableness

The Economic Development Advisory Board (EDAB) also prioritized all economic development submissions. Recommendations from each Board were forwarded to the Community & Cultural Development Committee. In determining the final recommendations to Council, the goal was to have a balance of projects that would address a variety of community needs, give the greatest return for the public dollars invested, and result in long lasting public benefits. Council unanimously approved the recommendations made by the Committee. Throughout the application process, the City held a series of public meetings and hearings to provide information and solicit citizen participation. A similar process regarding the City's Human Services allocations also occurred. Applications for Human Services funding were vetted through the Human Services Advisory Board and rated and ranked utilizing a rating system similar to that used for the federally funded programs. Recommendations for these programs are still pending final Council approval.

3. Provide a summary of citizen comments or views on the plan.

To be provided.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

To be provided.

Resources 91.220(c)(1)) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The following federal resources are expected to be available in the City of Mesa during FY 2012/2013:

Federal Resource	Amount
Low Income Housing Tax Credit	\$2,040,000
Housing Choice Voucher (HCV) Program	\$9,510,000
Continuum of Care Homeless Assistance Program – McKinney Vento Homeless Support	\$418,740
Community Development Block Grant Allocation	\$3,176,330
McKinney Vento - SHPR	\$1,306,912
Community Development Block Grant – Prior Year Reprogrammed Funds	\$380,925
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HOME Investment Partnerships Allocation (includes 15% CHDO Set-Aside)	\$943,082
Emergency Solutions Grant Allocation	\$268,926
Neighborhood Stabilization Program 3	\$4,019,457
Section 108 Loan Guarantee Fund	\$17,500,000
Total	\$39,935,808

6. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.

Refer to the table on page 5 in the Executive Summary for a description of the private and non-federal public sources leveraged with FY 2012/2013 Action Plan resources.

The City of Mesa will match its HOME allocation of \$848,774 (net of administrative dollars) with at least a \$212,195 (25%) in resources from non-profit contributions, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources.

The City of Mesa will match its allocation of \$268,926 in FY 2012/13 ESG resources with a comparable amount of general funds, ABC resources, possibly CDBG and eligible non-profit contributions (cash and non-cash) from pursuant to 24 CFR 576.201. The City of Mesa will insure that 100 percent of the Emergency Solutions Grant received is matched with equal resources. This match may be passed on to grant sub-recipients as applicable. The match may be cash or an in-kind amount and cannot be counted as satisfying the matching requirement of another federal grant. Types of match that will be accepted include:

- ✓ Cash contributions expended for allowable costs including staff salaries and fringe benefits
- ✓ Noncash contributions
- ✓ Services provided by volunteers are matched at the current minimum wage salary unless the recipient can verify a higher rate of pay for current employees performing similar work
- ✓ Real property, equipment, goods or services that if the recipient had to pay for them with grant funds, the payments would have been indirect costs
- ✓ The value of donated goods and services such as clothing, food, diapers, haircuts, etc. The value placed should be consistent with OMB Circulars 87 and A-122.
- ✓ Costs paid by program income provided they are eligible ESG costs that supplement the recipient's ESG program.

Match documentation will be required of all sub-recipients before reimbursements will be made if/as applicable.

Annual Objectives 91.220(c)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/> Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/> Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/> Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/> assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/> improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/> job creation and retention
<input checked="" type="checkbox"/> assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/> eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/> establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/> retaining the affordable housing stock	<input type="checkbox"/> increasing the access to quality public and private facilities	<input type="checkbox"/> the provision of public services concerned with employment
<input type="checkbox"/> increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/> reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input checked="" type="checkbox"/> the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/> increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/> restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/> availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/> providing affordable housing that is accessible to job opportunities	<input type="checkbox"/> conserving energy resources and use of renewable energy sources	<input type="checkbox"/> access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

The following is a synopsis of activities the City of Mesa will undertake in FY2012/2013 with **objectives** and the following **outcomes**:

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Development	EO-1	EO-2	EO-3

Table 3A Summary of Specific Annual Objectives for City of Mesa

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Rehabilitation of existing owner units. COM Homeowner Rehab (50)	CDBG	2010	units	37	31	85%
			2011	units	50		%
			2012	units	50		%
			2013				%
			2014				%
MULTI-YEAR GOAL (CP)					181	31	17%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.1	Acquisition and/or Rehabilitation of rental units. ARM CHDO Set-Aside (1); Rental Rehabilitaiton (4)	HOME	2010	units	10	0	0%
			2011	units	4		%
			2012	units	5		%
			2013				%
			2014				%
MULTI-YEAR GOAL (CP)					10	0	0%
DH2.2	Provide rental assistance to low-moderate income families HCV Program (1,424); VASH Vouchers (60); Mainstream Vouchers (100) Provide Tenant Based Rental (50)	Housing Choice Voucher Program, HUD, Home	2010	vouchers	1,559	1,497	96%
			2011	vouchers	1,599		%
			2012	vouchers	1,634		%
			2013				%
			2014				%
MULTI-YEAR GOAL (CP)					1,522 yr	1,497	96%
DH 2.3	Provide homebuyer down payment support.	CDBG	2010	people	2,000	1,460	73%
			2011	people	6,750		%
			2012	people	0		%
			2013				%
			2014				%
MULTI-YEAR GOAL					8,750	1,460	17%
DH 2.4	Production of new owner units. HOME Homeownership Assistance (10)	HOME	2010	units	5	4	80%
			2011	units	11		%
			2012	units	10		%
			2013				%
			2014				%
MULTI-YEAR GOAL (CP)					10	4	40%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Undertake public service projects. Assist low and moderate income with public services. Advocates for the Disabled (150); Community Legal Services (253); Community Legal Services (1,709); AIL (285)	CDBG, and/or Other	2010	people	4,252	2,600	61%
			2011	people	3,118		%
			2012	people	2,397		%
			2013				%
			2014				%
MULTI-YEAR GOAL (CP)					21,260	2,600	16%
SL 1.2	Assist low and moderate income dwelling units. Marc Center Freestone Community Center Renovation (68 units); EVMC Rehab (1); La Mesita Construction Project (1);	CDBG, Other	2010	facilities	0	0	0%
			2011	facilities	72		%
			2012	facilities/units	2/68		%
			2013				%
			2014				%
MULTI-YEAR GOAL					74/68	0	0%

Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1	Assist low and moderate income dwelling units.	CDBG	2010	units	182	0	0 %
			2011	units	182		%
			2012	units	0		%
			2013				%
			2014				%
			MULTI-YEAR GOAL				364
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Undertake public service projects. Assist low and moderate income with public services. LCS Foreclosure Intervention (125); West Mesa CDC Safety/Crime Prevention (1,500); West Mesa CDC Neighborhood Academy (2,000)	CDBG, and/or Other	2010	people	4,252	2,819	66%
			2011	people	3,000		%
			2012	people	3,625		%
			2013				%
			2014				%
			MULTI-YEAR GOAL (CP)				21,260
SL 3.2	Execute slum and blight removal projects. Demo & Haz. Abatement (4); Com. Engagement (1,000); Code Enforcement (5,000); West Mesa CDC Community Compliance (1,200)	CDBG, Other	2010	units	8,033	5,507	69%
			2011	units	9,533		%
			2012	units	7,204		%
			2013				%
			2014				%
			MULTI-YEAR GOAL				23,570
Economic Opportunity with the Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Assist low and moderate income businesses. Downtown Mesa Coord (4 jobs); NEDCO Light Rail (120/20); NEDCO Ec. Dev. (60/5); West Mesa CDC Economic Development (23/5)	CDBG	2010	businesses/jobs	175/4	154/4	88%/100%
			2011	businesses/jobs	113/4		%
			2012	businesses/jobs	203/34		%
			2013				%
			2014				%
			MULTI-YEAR GOAL				875/20
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	Assist low and moderate income individuals become self sufficient. FSS Program (80)	CDBG	2010	people	15	5	33%
			2011	people	25		%
			2012	people	80		%
			2013				%
			2014				%
			MULTI-YEAR GOAL				120
Homeless Objectives - Availability/Accessibility of Decent Housing (DH-1)							
DH1.1	Provide support for homeless facilities (emergency, transitional and permanent), prevention activities and	ESG, CDBG, HOME, Other federal,	2010	people	670	312	47%
			2011	people	935		%
			2012	people	1,308		%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

	priority support services for homeless people. EVMC (325); La Mesita (580); Save the Family Homeless Intervention Project (216); Shelter plus care (6); Homelessness Prevention and Rapid Re-Housing Program (175); Homeless Navigator Services (6)	state and local resources	MULTI-YEAR GOAL (CP)		3,353	312	9%
Special Needs Objectives - Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	Provide support for special needs facilities and permanent housing as well as priority support services to both individuals and families that are not homeless but have special needs. ABIL (16)	CDBG, HOME, Other federal, state and local sources	2010	people	163	133	82%
			2011	people	250		%
			2012	units	16		%
			2013				%
			2014				%
			MULTI-YEAR GOAL (CP)		705	133	19%

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets*

- 8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.**

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Action Plan General Question response:

Refer to Tables that constitute 3C attached to the FY 2012/'13 City of Mesa Action Plan.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

- 9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

The City of Mesa was founded in 1878 and incorporated July 15, 1883 with an approximate population of 300 and an area of one square mile (Town Center). Today, the City's estimated population is over 464,862 (2009) within a corporate area of approximately 133.13 square miles. Total planning land area encompasses 181.86 square miles with 201,772 housing units.¹



Left: The City is located in the east-valley, Phoenix-Mesa metropolitan area of south central Arizona. Mesa is the third largest community in the State of Arizona, after Phoenix and Tucson and is located 16 miles east of the City of Phoenix, within the County of Maricopa, one of the fastest growing counties in the nation with a population of over 3.2 million² and one of the largest counties in terms of land area at 9,226 square miles.

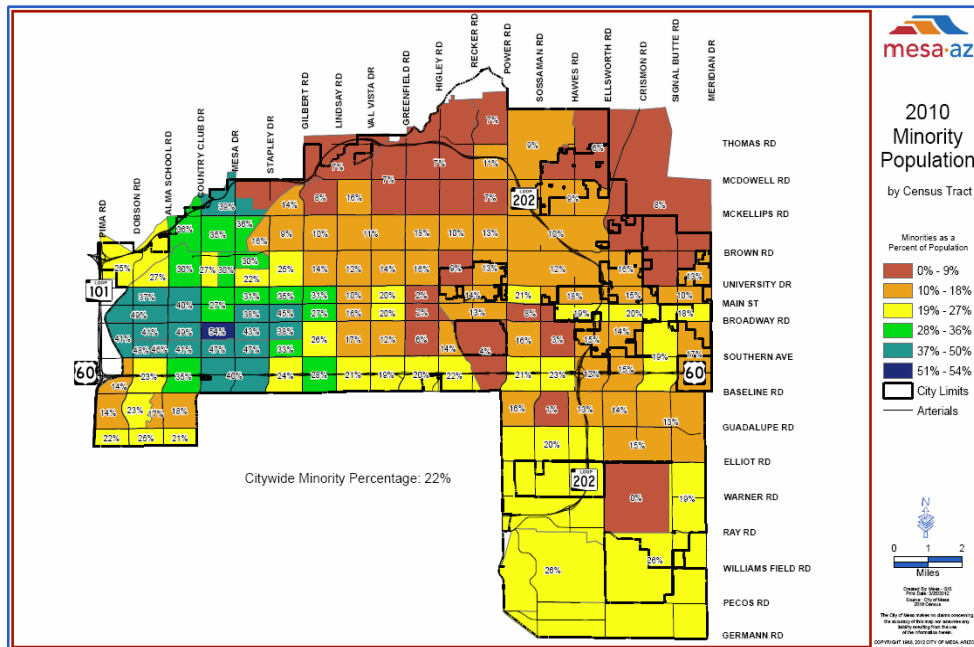
The Community Development Block Grant (CDBG) and the majority of the Emergency Solutions Grant (ESG) funds are invested in the neighborhoods around the original Town Center in west central Mesa to approximately Gilbert Road and along the Main Street east-west corridor, which comprise the majority of the City's low-moderate income census tracts. Housing funds for both the CDBG and HOME programs are distributed throughout the City. However, the older parts of the City generally receive the most investment in housing rehabilitation from these programs.

Minority Concentration

The census tracts with the largest concentration of low-income families and minority concentration are shown on the map below.

¹ Source: City of Mesa Planning Division

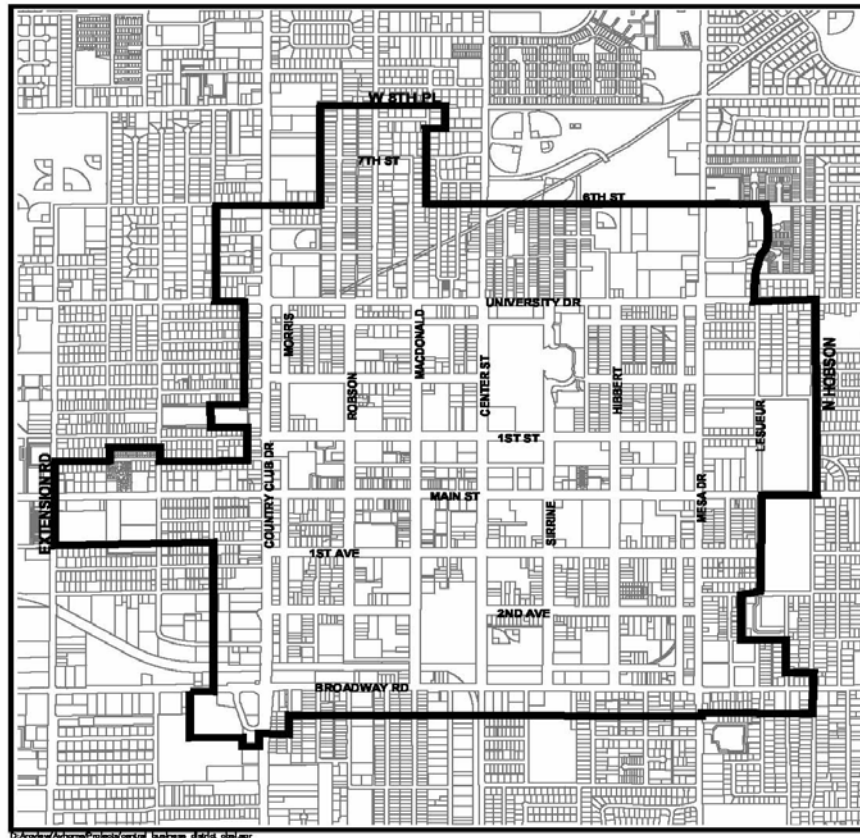
² Source: Maricopa County



10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

For non-housing projects, many area benefit activities will be located in the designated CDBG Target Area. The Target Area includes the area generally bound by Gilbert Road on the east, the City limits on the west, Brown Road on the north, and Southern Avenue on the south. The City of Mesa will revise its Target Area Map in the forthcoming year based on the analysis of CDBG eligible census tracts according to 2010 census data. Currently, the designated Target Area is the oldest section of the City and contains the original square mile known as Town Center. This area has the oldest housing stock, lowest income households, and greatest concentration of minorities. In addition, activities to address, prevent, or eliminate slum and blight may be undertaken on a 'spot basis' and/or in the adopted City of Mesa Redevelopment Area established pursuant to ARS 36-1473 noted below.

TOWN CENTER REDEVELOPMENT AREA

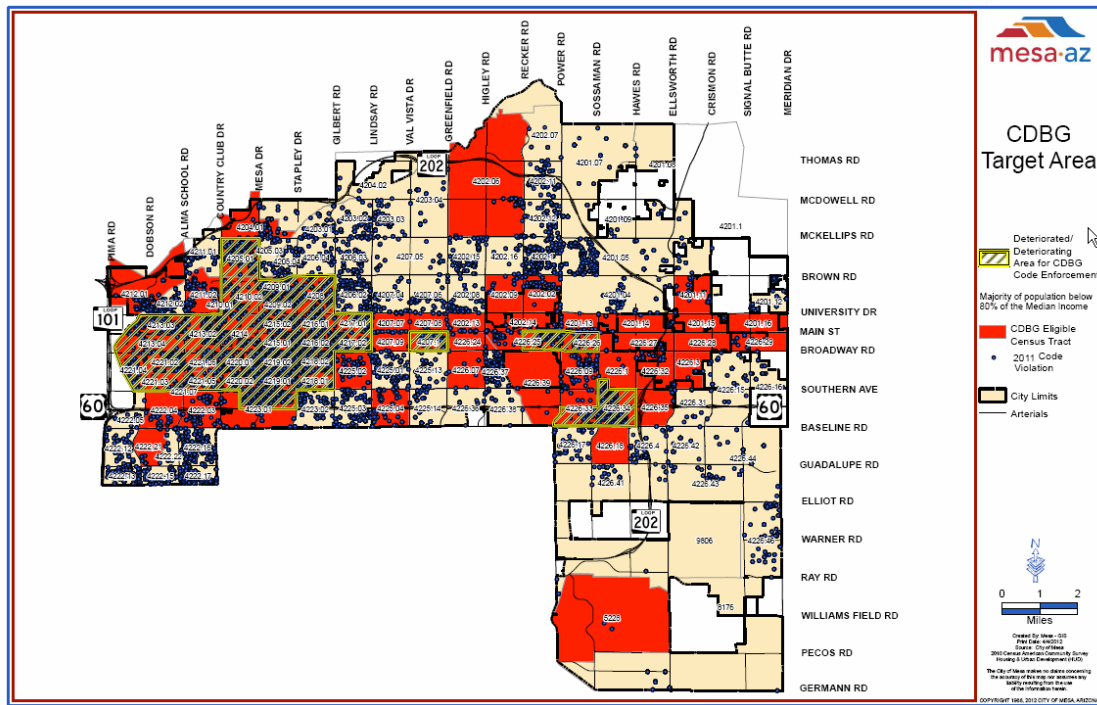


City of Mesa Data Disclaimer - Restrictions & Protections
The City of Mesa makes no claims concerning the accuracy of the data provided nor assumes any liability resulting from the use of the information herein.
The data provided is the property of the City of Mesa and is not to be distributed in any manner not authorized by the City of Mesa in writing.



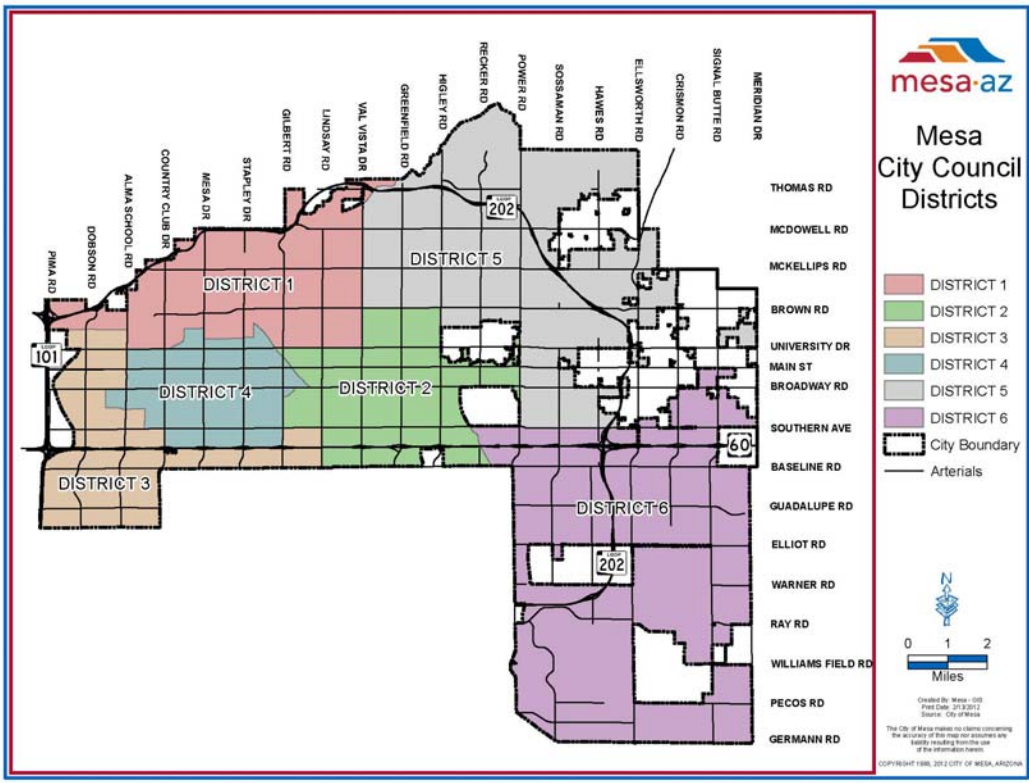
Fiscal year 2012/2013 CDBG activities located in the Target Area include:

- Code enforcement
- Demolition and abatement of dangerous and dilapidated structures
- Economic development such as counseling, technical assistance, and light rail business assistance
- Housing activities such as accessibility modifications, minor and emergency rehabilitation
- Public Service such as the family supportive services program and shelter services for homeless men



Projects outside the Target Area will be located in census tracts primarily (at least 50%) occupied by low- and moderate-income individuals (earning under 80% of the median income) that will provide an area benefit or serve limited clientele populations such as the elderly or disabled, etc. Other low- and moderate-income area activities include code enforcement and commercial revitalization. 100% of the funded projects will be located within CDBG eligible census tracts generated by the City of Mesa from 2010 census data. The City of Mesa will benchmark its low- and moderate income tracts with HUD generated CDBG eligibility data as soon as it is available.

The Building Strong Neighborhoods Initiative was established in 2006/2007 to provide training, education and resources to Mesa neighborhoods in order to enhance their strength, safety, and stability. In contrast to past neighborhood improvements programs, such as the Revitalization Area in the Nuestro Neighborhood, that emphasized working in neighborhoods that were beginning to show signs of decline, this program focuses on providing education, training, and community projects to address the unique needs and diverse issues in a wider variety of neighborhoods throughout the City. The goal of this program is to conduct one neighborhood initiative per Council District per fiscal year, and selection of the neighborhood areas are based on input from respective Council members and internal City staff.



Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

** If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Third Year Action Plan Specific Objectives response:

Table 3B

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	1,30HH, 2 public fac., 0 units		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	16 HH/1 public facility		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	1,318+		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4 units		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50 units		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	54		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	50		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	60		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>

Rehabilitation of existing units	54		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance.	50		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	10		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	114		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	54		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	60		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	114		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

1/ Excludes code enforcement, ESG activity and Section 8 voucher support.

It is Mesa's goal to:

- **Increase the quality of owner-occupied housing** by offering housing rehabilitation assistance to low- and moderate-income homeowners.
- **Improve the habitability of owner-occupied housing** with emergency repair assistance.
- **Increase the availability of owner-occupied housing** through down payment assistance to low- and moderate-income first-time homebuyers.
- **Preserve the supply of affordable rental housing** by providing assistance with acquisition and rehabilitation.
- **Preserve existing rental assistance in the private sector rental market** through administration of the Housing Choice Voucher program.
- **Expand rental assistance to people in need** by applying to HUD for additional rental assistance if it becomes available.

Desired outcome: <i>An increase in the number of quality affordable units.</i>				
Need to be addressed/from the Needs Assessment	Goal to address high priority needs	Activity	Unit of measure (Completed housing units)	Anticipated fund sources
Single-family housing rehabilitation	Increase the quality of owner-occupied housing by providing	Housing rehabilitation assistance to low and moderate income households	50	CDBG
Homebuyer Assistance	Increase the availability of affordable owner housing	Assist PHA residents secure housing via FSS and with HOME \$	4	HOME

Rental housing support	Increase the supply of affordable rentals.	Commit HOME resources through eligible projects.	10	HOME
Short-term rental support (TBRA)	Assist rental households with subsidy	Assist the immediate rental needs of low income households	50	HOME

Elected officials as well as staff in Mesa will continue to actively participate on the regional Continuum of Care and Affordable Housing committees.

All contracts entered into by the City of Mesa with persons, entities, public and private, to facilitate the activities of the City to provide affordable housing under the HOME program or other Federal Housing laws, ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, real estate firms, construction firms, and providers of legal services.

Resources made available to the City of Mesa will be used in the following manner. The City's Housing and Community Development Department administers the Housing Choice Voucher program and a housing rehabilitation program for low- and moderate-income homeowners and small rental complexes. In Mesa, the wait for Housing Choice Voucher rental assistance can be from one to three years. The City will support efforts to obtain additional Housing Choice Vouchers if the opportunity becomes available.

The Department also administers the Tenant Based Rental Assistance (TBRA) program. The program targets persons in need of permanent housing by providing a security deposit. The program can work in coordination with the Housing Choice Voucher program to expedite families and individuals into permanent housing.



The City of Mesa believes in providing a Continuum of Care for housing and incorporates that philosophy in determining which activities are to be funded through its federal and local programs. Program dollars for affordable housing are directed to city departments or other organizations that offer housing and related supportive services to low-income people including the homeless and special needs population.

Activities to be funded in FY 2012/2013 range from operational support for emergency shelters for homeless families and for victims of domestic violence to permanent affordable rental and homeowner programs.

Although the HOME program was designed specifically for housing activities, the City also reserves a large portion of its CDBG funding for housing and related supportive activities. Historically, the City's Housing Rehabilitation Program has received housing dollars and, continuing in that precedent will again be funded in FY 2012/2013 for single family rehabilitation programs. The City's Family Self-Sufficiency Program (FSS) will also be funded as a public service this year providing employment assistance funds to FSS participants.

The rental handicap modification provided by Arizona Bridge to Independent Living (ABIL) has been very successful and will be continued in 2012/2013. The trend of an aging population is increasing the demand for both homeowner and tenant handicap modifications. Labor's Community Service Agency will be funded as a Human Services activity to provide a mortgage foreclosure intervention program.



The City is continuing with the Community Legal Services landlord/tenant information line that offers live legal assistance during target hours. This activity is also being funded from the City's Humans services program. The primary purpose of this activity is to assist families in jeopardy of becoming homeless due to evictions or a landlord's unlawful practices and helps eliminate substandard housing.

Community Housing Development Organization (CHDO) activities include funding to Arm of Save the Family for the acquisition of affordable homes and homebuyer program. CHDO operation funds are granted to ARM of Save the Family and Housing Our Communities, Inc.

In addition, the City expects to receive \$4,019,457 for the Neighborhood Stabilization Program 3 (authorized by the Federal Housing and Economic Recovery Act (HERA)). The program allows the City to acquire and rehabilitate or demolish abandoned or foreclosed upon properties to create affordable housing for individuals and families at or below 120% of the area median income. Twenty-five percent of the funds must be used to benefit individuals and families at or below 50% of area median income. The City Council approved a plan to allocate \$1,600,000 for acquisition and rehabilitation of properties for 16 rental units, \$1,805,000 for acquisition and rehabilitation of 12 properties for home ownership, \$213,457 for down payment assistance and homebuyer counseling, \$145,000, and \$401,000 for administration of and oversight of the Neighborhood Stabilization Program 3. The following table details all proposed *housing related* projects.

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

13.If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Third Year Action Plan Public Housing Strategy response:

Sections 12 & 13.

The City of Mesa does not own or operate any HUD public housing units at this time within its corporate limits so this question is not applicable to the community. For informational purposes, the Mesa Housing Authority administers the Housing Choice Voucher program. The Resident Advisory Board (RAB) represents Housing Choice Voucher participants regarding the Annual PHA Plan, the 5-Year Plan, the Administrative Plan and the opportunity to serve on the Governing Board and take part in decisions related to the administration, operation, and management of the Housing Choice Voucher tenant-based assistance program when these items are brought before the Housing Governing Board.

The Mesa Housing Authority also administers the First Time Homebuyer Program and Family Self-Sufficiency programs. These programs encourage residents to become economically and socially self-sufficient with dignity without risk of losing their housing assistance. The benefits of these programs are marketed to all Housing Choice Voucher program participants. The Public Housing Authority in the City of Mesa is a High Performer by HUD standards.

The number of units of Housing Choice Vouchers for Mesa, as of March 30, 2012, is tabulated below. Each year the Housing Authority experiences a turnover of families receiving assistance, however the lease-up rate continues to be quite healthy at 97.2%. Housing development projects are not anticipated during the next year by the Housing Authority.

HUD HA Code	Name of Housing Authority	Locality	Program Type	Low Rent Units	Activity Status	Housing Choice Vouchers
AZ005	City of Mesa Housing Authority	Mesa	Housing Choice Voucher	0	Active	1,424
AZ005	City of Mesa Housing Authority	Mesa	Mainstream Voucher	0	Active	100
AZ005	City of Mesa Housing Authority	Mesa	VASH	0	Active	60

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction’s plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

15. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.
16. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

Third Year Action Plan Special Needs response to questions 14, 15 and 16:

Funding Source	Activity Type	Amount
Continuum of Care Homeless Assistance Program Grant	Transitional Housing	\$418,720
Emergency Solutions Grant	Operation for 2 Shelters & Outreach	\$160,252
Emergency Solutions Grant	Homeless Prevention and Rapid Rehousing	\$88,805
McKinney Vento - SHP	Transitional Housing	\$1,306,912
General/ABC Funds	Transitional housing for youth aging out of foster care	\$4,845
General/ABC Funds	Emergency Shelters for Women	\$31,681
General/ABC Funds	Emergency Shelter for Children	\$10,450
General/ABC Funds	Domestic Violence Shelter	\$21,465
General/ABC Funds	Emergency Shelter families w/children	\$37,514
General/ABC Funds	Employment support program for homeless shelter residents	\$10,000
General/ABC Funds	Supportive services to homeless youth ages 12-25	\$7,500
General/ABC Funds	Client services and work assistance – helps with rent, mortgage and utilities for homeless prevention	\$107,356
General/ABC Funds	Landlord/tenant helpline	\$40,000
General/ABC Funds	Mortgage Foreclosure Intervention	\$30,000
CDBG	East Valley Mens Shelter Phase 3	\$135,000
CDBG	La Mesita Shelter Construction	\$100,184
CDBG	East Valley Mens Shelter Services	\$118,196
CDBG	Save The Family Case Mgm't Suport	\$151,749
HOME	Security Deposit Assistance Program	\$50,000
TOTAL		\$2,830,629

The City of Mesa will continue to utilize multiple funding sources, as shown in the table above, to meet the needs of the homeless and prevent homelessness. From the funding of emergency and transitional shelters, to mortgage foreclosure intervention, Mesa remains committed to addressing this serious problem with a multi-faceted approach.

The action plan will address the objectives of the Five Year Consolidated Plan and its priority needs to end homelessness through a regional approach and by addressing the City of Mesa's specific needs. Through its regional planning efforts, the Maricopa Association of Governments (MAG) facilitates and staffs the Continuum of Care Committee on Homelessness and the Homeless Planning Sub-committee, in which the City of Mesa participates.

MAG's Regional Plan to End Homelessness seeks to address homelessness by influencing policy, providing preventative tolls and improving access to benefits, services and safe housing options.

The City of Mesa supports MAG's Regional Plan to End Homelessness by:

- a. Collaborating with other municipalities through the Maricopa Association of Governments and League of Arizona Cities and Towns to maintain current funding for the Continuum of Care and to support efforts to develop new funding potential.
- b. Continued participation in the Homeless Street Count.
- c. Supporting non-profit organizations that provide affordable housing opportunities for low- and moderate-income individuals and families.
- d. Providing CDBG funds for programs that help maintain Mesa's housing stock, and enable low-income individuals to stay in their homes through the Home-Owner Rehabilitation program.
- e. Contributing/cooperating with the City of Chandler, the Town of Gilbert, City of Scottsdale, and the City of Tempe to assist in the operational cost of a New Leaf's East Valley Men's Center, La Mesita Family Shelter and Autumn House Domestic Violence Shelter and the Child Crisis Center of the East Valley's Emergency Children Shelter located in Mesa. The City of Mesa also provides funds for emergency shelter for women in Phoenix at Central Arizona Shelter Services (CASS) and rent and utility assistance for homeless prevention through A New Leaf's Community Action Program.
- f. Examining alternative housing projects which could include a more viable use of group homes for housing of previously homeless, supportive housing projects termed "Housing First" rather than shelter services as the first option, and shelter alternatives that allow mental health or substance abuse issues to be addressed while in supportive housing.
- g. Advocating to secure funding for homeless programs and participates in policy development through the Arizona Coalition to End Homelessness.
- h. Facilitating the East Valley Resource Coalition, which provides training to homeless shelter providers.

The potential obstacles to completing these action steps are:

- Continually reduced and limited funding
- Limited staff to carry out such plans
- The need for technical assistance

- Public resistance to address issues surrounding homelessness
- Limited choice for treatment and housing
- Limited housing options for homeless individuals and families moving from transitional to permanent housing

The City of Mesa will continue to partner with the Maricopa Association of Governments (MAG) to address the needs of the homeless population by participating in the annual Homeless Street Count. The Office of Human Services coordinates the count with the Mesa Police Department. The count insures that necessary funding is obtained to assist in providing shelter to the homeless.

The City's Office of Human Services Collaborates with the Arizona Coalition to End Homelessness to maintain awareness of homeless policies through the State Legislature that could assist or add additional barriers to the homeless.

Possible barriers to eliminating chronic homelessness by 2014 are:

- Impending funding cuts from the federal, State and City budget
- Lack of jobs that pay a living wage
- The lack of funds for supportive services used for the permanent supportive housing necessary to end long-term homelessness
- HUD's failure to allow flexibility between programs

The City will continue to make homeless planning a priority by partnering with MAG and the Arizona Coalition to End Homelessness. The City of Mesa will continue to provide funding for programs such as eviction prevention, rent, mortgage and utility assistance and shelter services.

The City implemented a discharge coordination policy in 2003. Agencies that contract with the City of Mesa must certify that they will not create homelessness in accordance with the City's discharge coordination policy.

17. Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

Non-homeless Special Needs (91.220 (c) and (e))

It is the City's intent to maintain balance within a continuum of care by addressing gaps in service delivery and avoiding funding duplicate activities. Funding recommendations to City Council demonstrate flexibility with emphasis on the Community Safety Model based on the greatest identified areas of need at any given time.

The following table lists non-homeless special need activities by type, funding amount and funding sources:

Funding Source	Activity Type	Amount
CDBG	ABIL accessibility modifications for disabled renters	\$65,000
General Funds	Developmentally Disabled Supportive Employment	\$9,500
CDBG	MARC Center Community Center Renovation For Elderly/Disabled Renters	\$242,000
General/ABC Funds	Adult Daycare Services	\$10,000
General/ABC Funds	Autumn House Shelter for domestic violence victims	\$21,465
General Funds	Substance abuse disorder treatment	\$52,927
Housing Choice Voucher (HCV) Program	Rental Assistance for disabled	\$571,000
General Funds	Meals on wheels	\$13,038
Total		\$984,930

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Year Three Action Plan Barriers to Affordable Housing response:

- The City of Mesa will continue to provide down payment assistance for first time homebuyers with HOME funds.
- The City of Mesa will provide rental assistance through HUD's Housing Choice Voucher Program in an attempt to provide critical and appropriate housing for those most in need as identified in the CHAS data and the Arizona Affordable Housing Profile for the City of Mesa. Those below the affordability gap (23% AMI) would primarily be assisted through this program.
- The City of Mesa will continue to use CDBG funds for programs that help maintain our housing stock and enable low and/or moderate-income individuals to stay in their homes. This strategy will continue to address the barriers to affordable housing presented by the high percentage of housing stock (71.4%) that was built in Mesa prior to 1989.
- The acquisition of existing units for homeownership housing continues to be a priority for the use of available funds. The City of Mesa requires that any investment of its federal funds for the acquisition of housing include rehabilitation of the units to meet decent, safe, and sanitary conditions.
- The City of Mesa will continue to promote and encourage partnerships with the private sector, nonprofit providers, financial lending institutions, other public entities and funding sources in creating and maintaining, as well as removing barriers to, affordable housing for all classes of people.

COMMUNITY DEVELOPMENT

Community Development


- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**
- 2. Identify specific long term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.**

Third Year Action Plan Community Development response:

The City of Mesa has determined the following priority non-housing community development needs as indicated in its FY 2010-2014 Consolidated Plan:

CITY OF MESA TABLE 2B
PRIORITY COMMUNITY DEVELOPMENT NEEDS

CMB Approval No. 2506-0117
Exp. 4/30/2011)

 Priority Need	Priority Need Level	Completion Of These Columns Are Optional				
		Unmet Priority	Dollars to Address Need	5 Yr Goal	Annual Goal	Percent Goal
Acquisition of Real Property	H					
Disposition	M					
Clearance and Demolition	H					
Clearance of Contaminated Sites	M					
Code Enforcement	H					
Public Facility (General)	H					
Senior Centers	M					
Handicapped Centers	M					
Homeless Facilities	M					
Youth Centers	M					
Neighborhood Facilities	H					
Child Care Centers	M					
Health Facilities	M					
Mental Health Facilities	M					
Parks and/or Recreation	M					
Parking Facilities	M					
Tree Planting	M					
Fire Stations/Equipment	M					
Abused/Neglected Children	M					
Asbestos Removal	M					
Non-Residential Historic	M					
Other Public Facility Needs	M					
Infrastructure (General)	H					
Water/Sewer Improvements	M					
Street Improvements	H					
Sidewalks	M					
Solid Waste Disposal	M					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	M					
Handicapped Services	M					
Legal Services	H					
Youth Services	M					
Child Care Services	M					
Transportation Services	M					
Substance Abuse Services	H					
Employment/Training Services	M					
Health Services	M					
Lead Hazard Screening	M					
Crime Awareness	M					
Fair Housing Activities	M					
Tenant/Landlord Counseling	H					
Other Services	M					
Economic Development	M					
C/I Land	M					
C/I Infrastructure Development	M					
C/I Building Acq/Const/Rehab	M					
Other C/I	M					
ED Assistance to For-Profit	M					
ED Technical Assistance	M					
Micro-enterprise Assistance	M					
Other	M					

2. Public Facilities/Improvements

The City will be undertaking four public facility improvements project during the next fiscal year. Based on the analysis of data and citizen input, priorities for funding include public facilities (specifically youth/recreational facilities, neighborhood centers, and park/playground improvements), and infrastructure improvements (primarily streetlight upgrades and street improvements) in eligible census tracts and block groups of the City. The five year Capital Improvement Program (CIP) and public comments received indicate that areas occupied by low- and very low-income citizens are in need of upgraded neighborhood street lighting, water or sewer line installations/improvements, street improvements and sidewalks.

The CIP addresses handicapped accessibility needs throughout the City with improvements at parks, schools, recreational centers, bus shelters, streets, and sidewalks. Park improvements and renovations, including upgrades to meet safety and ADA, and other public facilities were also identified as priorities.

Public Services & Neighborhood Needs

The City of Mesa intends to continue providing general funds for human services through its Human Services funding and ABC utility bill donation program. Funding is used for agency operations, programs, prevention, outreach, and case management. In FY 2011/2012 the total Human Services funding allocation to agencies was \$657,390. For FY 2012/2013, the funding is slightly less at \$620,950. The City continues to support utility and maintenance costs at the Mesa Senior Center through the City line item budget. The City Council is scheduled to finalize the City's FY 2012/2013 budget in June 2012.

Code Enforcement is also a high priority. In March of 2000, the voters of Mesa approved the Property Maintenance and Neighborhood Preservation Ordinance. This ordinance requires property owners to keep building exteriors and landscaping clean and repaired. The goal is to keep Mesa neighborhoods safe and attractive, and maintain property values. The ordinance applies to outside areas that can be seen from the public right-of-way and includes yards, fences, walls, paint, roofing, sheds, windows and doors.

The following list offers examples of items included within the property maintenance code:

- Exposed, exterior surfaces must be structurally sound and have no holes, breaks, rotting, crumbling, cracking, peeling and rusting.
- Yards and landscaping should be well maintained and free from weeds and litter.
- Painted surfaces should not have peeling, chipping, cracking or blistering paint.
- Materials, colors and finishes used on buildings, structures or exterior walls and fences must be consistent. For example, you may not paint half of your block wall and leave the other half unpainted.
- Exterior windows and doors should not be broken, missing or poorly fitted. Window screens should not be excessively worn or have any rips or tears.
- Canopies and metal awnings should be in good condition - no rips, holes or excessive fading.

- Roofs should be free from surface breaks, raised edges, and missing, curled loose or excessively worn shingles.
- Exhaust ducts, air conditioners and evaporative coolers should be in good repair with no rust.
- Chimneys should be structurally sound with no cracks, deteriorated mortar, and missing or broken bricks.
- Fences, screen and retaining walls must be built with standard fencing materials, be free from graffiti, and should not be broken, dilapidated, unsightly, leaning or have missing blocks or slats.
- Foundations must be repaired if there is settling, cracking, crumbling or excessive leaning.
- Outdoor stairs, porches and railing should not have broken or deteriorated deck boards, steps or handrails.

The City will fund six Code Compliance officers using CDBG to assist with addressing these issues in low- and moderate-income census tracts. If issues arise that property owners are unable to repair, the City offers a CDBG funded housing rehabilitation program and emergency abatement program.

The Housing and Community Development Department takes pride in helping to eliminate slum and blight and maintain property values in all of the City's neighborhoods. Currently, the Neighborhood Outreach office works with approximately 388 registered neighborhoods and provides technical assistance to neighbors helping themselves and their neighborhoods.

Economic Development

Mesa continues to strengthen its economic development focus and work on new innovative ideas.

In addition, the City is funding the operations of West Mesa Community Development Corporation (CDC) (\$90,000) and the Neighborhood Economic Development Corporation (NEDCO) (\$81,500), as well as a light rail business assistance program for businesses impacted by light rail development (\$250,000), a CDFI who works on business technical assistance, lending and securing capital for small businesses.

In Fiscal Year 2008/2009, Mesa's City Council adopted a set of strategic initiatives aimed at guiding the efforts of City Staff. The Economic Development Strategic Initiative reads as follow:

"Economic Development that is innovative and business-friendly and that includes a variety of strategic tools, re-development of older and vacant areas, and a focus on the downtown."

To facilitate the implementation of the City Council's Economic Development strategic initiative, which is the redevelopment of older and vacant areas with a focus on Downtown, the City will fund an economic development coordinator position. The position will focus efforts on creating/retaining jobs for low moderate income citizens of Mesa within the CDBG Target Area, the CY 2000 LMI Tract or Block Group and adopted Redevelopment Area to address slum and blighting influences.

Refer to table on page 5 of the Executive Summary for further information.

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Third Year Action Plan response – Obstacles to Meeting Underserved Needs:

Mesa continues to operate with the lowest budget per capita in the Phoenix Metro Area. Not surprisingly, the ability to maintain service levels at the status quo remains a challenge due to the lack of a stable revenue source.

Staffing and funding for the City's Office of Human Services have been reduced over time and highlight the need to cultivate public/private partnerships with various non-profit agencies. These partnerships are more critical than ever to address the needs of the elderly, disabled homeless, victims of domestic violence and mentally ill persons.

In addition, both elected officials and City staff will remain active with the Continuum of Care administered by Maricopa Association of Governments (MAG). The City of Mesa will use Federal, State and local private and public resources that are available by continuing to fund non-profit agencies that provide assistance to independent living, healthcare assistance, transportation, treatment, counseling and other support services for the high priority, non-homeless, special needs population. As a member of the Arizona Coalition to End Homelessness and with participants in the organization's Legislative Committee, the City of Mesa continues to provide support for legislation that promotes human services. Finally, the City continues efforts to ensure the accessibility of public facilities and programs for persons with disabilities.

Please refer to the table on page _5 of the executive summary that details resources, actions and amounts of money for various activities the City of Mesa will undertake in program fiscal year 2012/2013. Often, they address obstacles to underserved needs.

The City of Mesa Housing Authority manages 1,559 Housing Choice Vouchers (1,424 + 100 Mainstream + 35 VASH) and maintains a waiting list of approximately 900 individuals. The City also works with the Maricopa Association of Governments (MAG) on the distribution of McKinney-Vento Homeless Assistance Act funds. According to the Arizona Department of Housing, a 152 unit rental project in Mesa secured 100% funding of Low Income Housing Tax Credits.

With the Section 108 loan guarantee approved and extended into the next year, the City will utilize such funds for economic development purposes as further described in the Section 108 Loan Application.

Third Year Action Plan response – Lead Based Paint:

All housing assisted with federal CDBG and HOME funds in the City of Mesa follow lead based paint testing and abatement per the regulation found at 24 CFR Part 35.

**CITY OF MESA LEAD BASED PAINT PROGRAM
REQUIREMENTS PER 24 CFR PART 35 SUBPART 3
PURPOSE**

HUD's regulation is to protect young children, pregnant woman and elderly from lead-based paint hazards in housing that is financially assisted by the federal government or sold by the government. This regulation applies only to assisted housing that was built **before 1978**.

A. Exempted properties

The following properties are not covered by the Lead Based Paint regulations, either because lead paint is unlikely to be present, or because children will not occupy the house in the future:

- Housing built after January 1, 1978
- Housing exclusively for the elderly or people with disabilities, unless children under the age of 6 are expected to reside there.
- Zero bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories, or military barracks.
- Property that has been found to be free of lead-based paint by a certified lead-based paint inspector.
- Property where all lead-based paint has been removed.
- Unoccupied housing that will remain vacant until it is demolished.
- Non-residential property.
- Any rehabilitation or housing improvement that does not disturb a painted surface.

Also, emergency repair actions needed to safeguard against imminent danger to human life, health or safety or to protect property from further structural damage are exempted.

LEAD BASED PAINT

All deteriorated paint must be stabilized or abated, except when the paint is found not to be lead-based paint or when the deterioration is limited to hairline cracks or small nicks, scratches or nail holes. In addition, "safe work practices" (occupant protection, worksite preparation and specialized cleaning) must be used during stabilization or abatement only when the area of paint being disturbed is greater than:

- 20 square feet on exterior surfaces; or
- 2 square feet in an interior room; or
- 10% of a building component with a small surface area (such as a painted window frame)

Requirements for Dwellings Where a Lead-poisoned Child has been Identified:

In most cases in which there is continuing HUD assistance, a risk assessment of the child's dwelling must be completed within 15 days after the owner is notified of the presence of a lead-poisoned child by a health department or other medical health care provider. If lead based paint hazards are identified, they must be corrected within 30 days after the risk assessment has been completed. For the purposes of this requirement, a lead-poisoned child is defined as a child of less than 6 years of age with a blood lead level of 20 µg/dL (micrograms per deciliter) or greater for a single test or 15-19 µg/dL in two test taken at least three months apart. This is called an "environmental intervention blood lead level" in the regulation. It follows the guidelines on blood lead screening and environmental investigation from the centers for Disease Control and Prevention (CDC).

Requirements for Rehabilitation Assistance

1. Property receiving less than or equal to \$5,000 per unit
 - Provision of pamphlet
 - Paint testing of surfaces to be disturbed, or presume LBP
 - Safe work practices in rehab
 - Repair disturbed paint
 - Notice to occupant
2. Property receiving more than \$5,000 and up to \$25,000
 - Provision of pamphlet
 - Paint testing of surfaces to be disturbed, or presume LBP
 - Risk assessment
 - Interim controls
 - Notice to occupants
 - Ongoing LBP maintenance if HOME or CILP
3. Property receiving more than \$25,000 per unit
 - Provision of pamphlet
 - Paint testing of surfaces to be disturbed, or presume LBP
 - Risk assessment
 - Abatement of LBP hazards
 - Notice to occupants
 - Ongoing LBP maintenance

Third Year Response – Foster and Maintain Affordable Housing

Refer to the narrative in 91.220(j), 91.220(k), the table on page 5 of the Executive Summary and 91.220(g).

Third Year Response – Enhancing Coordination between private and public sector agencies:

The City will continue to create partnerships between public institutions, non-profit organizations, and private industry for the delivery of affordable housing and community development activities for low- and moderate-income households, neighborhoods, and at risk populations. The use of non-profit agencies to deliver such services has expanded dramatically over the past several years, thus increasing the coordination and cooperation between the City and these entities.

The City continues to play an active role in enhancing coordination between social agencies by participating in Project Homeless Connect with Mesa United Way, Valley of the Sun United Way, and the cities of Chandler and Scottsdale. Project Homeless Connect offers instant access to the resources people in the community need to work toward health, financial stability and housing including access to goods - like food and clothing - and services such as counseling and job placement. Volunteers and service providers such as DES, Save the Family, the Motor Vehicle Department, Paz de Cristo, and the East Valley Men's Center participate.

The City of Mesa works with other governmental jurisdictions and agencies in the implementation of its strategies. Mesa is an active participant in the Maricopa County Continuum of Care, partnering with other cities and the State Office of Housing and Infrastructure Development as well as other State departments.

As part of its strategy to assist the homeless population, the city staff and elected officials are participating in a regional Continuum of Care plan that encompasses the City of Mesa, City of Phoenix, Maricopa County and all jurisdictions as well as unincorporated areas within the County. This process is led by the Maricopa Association of Governments (MAG). Development of the Continuum of Care plan requires coordination between the participating entities in providing services for the homeless and in recognizing the gaps in service. The city assists in developing and supports local applications for HUD SuperNOFA funding for homeless and special needs populations.

The City participated in an East Valley Needs Assessment along with the Mesa United Way, Valley of the Sun United Way, Tempe Community Council and the Maricopa Association of Governments (MAG), the cities of Chandler, Scottsdale, and Tempe and the Town of Gilbert. Each community conducted its own method of reaching out to residents. The results have given a better understanding of the needs and resources unique to each community and also help coordinate services throughout the East Valley.

Antipoverty Strategy - Describe the actions that will take place during the next year to reduce the number of poverty level families

To address poverty among its most needy citizens, the City of Mesa pursues a comprehensive approach, through its participation in regional and local planning, program collaboration, fund allocation and technical assistance. In addition, the City supported the coordination of public and private resources that assist in reducing the number of households in poverty. The City of Mesa administers programs that use local, state, and federal resources for this population and which help those in poverty achieve self-sufficiency. The Human Services Program, a subsection of the City's Housing and Revitalization Division develops and coordinates a comprehensive human services delivery system for Mesa residents. The staff represents the City on various human service issues like homelessness and domestic violence, elder care, and affordable housing and works with human service providers and other communities to identify needed strategies and services.

The City recognizes that people in poverty must have assistance with their most basic needs as well as support services to bring them out of poverty. The City of Mesa grants City General funds to community-based non-profit (501 C3) human service agencies. Proposals for Human Services grant funding are reviewed by the Human Services Advisory Board who makes a recommendation to the Mesa City

Council for final approval. The Human Services Advisory Board considers the following guidelines in making its recommendations:

1. Assist citizens to achieve or maintain self-sufficiency.
2. Prevent long-term dependence on public resources.
3. Encourage partnerships between all levels of government, the private sector, charitable and other community organizations, and service providers in addressing human service needs. Programs that are supported by a diversity of funding services are preferred.
4. Avoid duplicating the efforts and obligations of other units of government and quasi-public entities to provide human services.
5. Expect other units of government and designated quasi-public entities to carry out the human services obligations imposed on them by legal mandate.

The City of Mesa recognizes that there are unlimited human needs in the community. City resources are one source in a system that includes other levels of government, business, private foundations, the faith community, friends, family, and the resources and efforts of the people in need. Mesa City government also recognizes that people in need are best served and public resources are used most effectively when services are provided through a comprehensive, coordinated continuum of care. It is the City's intent to maintain balance within a continuum of care by addressing gaps in service delivery. Funding recommendations may demonstrate flexibility among the emphasis areas based on the greatest identified areas of need at any given time.

Additionally, Mesa's Family Self Sufficiency (FSS) Program may transition renters from the Housing Choice Voucher program into homeownership. The participants, under case management, set goals for their education, career and life skills thereby assisting to end the cycle of poverty. FSS participants are also required to attend homeownership classes held by Housing Our Communities that teach credit, budgeting and financial, as well as home maintenance and repair skills.

Specific anti-poverty activities in Mesa for FY 2012/2013 are as follows and note some of these also address homeless and/or special needs client populations. Consistent with its Consolidated Plan, the City of Mesa estimates it will assist approximately 90 persons to exit poverty in the forthcoming program year.

Resource	Priority Need	Program	Amount
General/ABC Funds	At-Risk Youth	A New Leaf - EMPOWER for Aged-out Foster Youth	\$4,845
General/ABC Funds	Prevention/Intervention Services	Court Advocacy Program – Assists victims of Domestic Violence	\$11,875
General/ABC Funds	Emergency Assistance	House of Refuge – Employment Support Program for Homeless Shelter Residents	\$10,000
General/ABC Funds	Emergency Shelter for Women	Central Arizona Shelter Services – Shelter for Women	\$10,068
General/ABC Funds	Emergency Shelter for Children	Child Crisis Center – Shelter for Children	\$10,450

General/ABC Funds	Substance Abuse	Community Bridges, Inc. – Substance Use Disorder Treatment Services	\$52,927
General/ABC Funds	Senior Services	East Valley Adult Resources, Inc. – Home Delivered Meals	\$13,038
General/ABC Funds	Homeless Women	Lutheran Social Services of the Southwest – Interfaith Homeless Emergency Lodging Program (IHELP)	\$21,613
General/ABC Funds	Mentally Disabled	MARC Center of Mesa, Inc. – Supported Employment Services	\$9,500
General/ABC Funds	Emergency Assistance	Mesa Community Action Network, Inc. – Emergency Rental and Utility Assistance	\$107,356
General/ABC Funds	Emergency Assistance	Paz de Cristo Community Center – Evening Meals for homeless	\$24,700
General/ABC Funds	Shelter for Women and Children	A New Leaf – Autumn House Domestic Violence Shelter	*\$21,465
General/ABC Funds	Shelter for Families	A New Leaf – La Mesita Homeless Shelter	*\$37,514
General/ABC Funds	Disaster Assistance	American Red Cross – Direct financial assistance to victims of disaster	\$7,500
General/ABC Funds	Senior Services	Sirrine Adult Day Care of Mesa, Inc.	\$10,000
General/ABC Funds	Emergency Assistance	United Food Bank – Food Link Program Emergency Food Boxes	\$17,100
General/ABC Funds	Shelter for Youth	Tumbleweed Center for Youth Development – Supportive services for homeless youth	\$7,500
General/ABC Funds	Suicide Prevention – Crisis Services	Teen Lifeline	\$7,500
General/ABC Funds	Long-Term Support	East Valley Adult Resources – Assistance for Independent Living (AIL)	\$22,000
General/ABC Funds	Crisis Services	Community Legal Services – Removing Barriers to Justice for Low-Income Mesa Residents	\$45,000
General/ABC Funds	Crisis Services	Labor’s Community Service Agency – Foreclosure Intervention Program	\$30,000
General/ABC Funds	System Support	House of Refuge East – Roadway Repair Project	\$39,000
General/ABC Funds	Crisis Services	Community Legal Services – Mesa Tenant’s Rights Helpline	\$40,000
General/ABC Funds	System Support	West Mesa CDC – Community Compliance Program	\$30,000

General/ABC Funds	System Support	West Mesa CDC – Community Safety/Crime Prevention Program	\$10,000
General/ABC Funds	System Support	West Mesa CDC – Mesa Neighborhood Academy	\$20,000
GENERAL/ABC FUND CONTRIBUTIONS TOTAL			\$620,950
Emergency Solutions Grant	Emergency Shelter for Families w/ Children	A New Leaf - La Mesita Family Shelter	\$42,500
Emergency Solutions Grant	Street Outreach	Homeless Navigator Services	\$37,752
Emergency Solutions Grant	Emergency Shelter for Men	A New Leaf - East Valley Men's Center (EVMC)	\$80,000
Emergency Solutions Grant	Program Administration	ESG Program Administration	\$20,169
Emergency Solutions Grant	Homelessness Prevention and Rapid Re-Housing	Homelessness Prevention and Rapid Re-Housing Program	\$88,505
ESG TOTAL			\$268,926
McKinney-Vento Homeless Assistance Act SHPR	Transitional Housing	Homeless families, mothers, homeless men, substance abuse	\$1,306,912
Housing Choice Voucher Rental Assistance	Rental Assistance	Rental Voucher	\$9,510,000
OTHER GRANT TOTAL			\$10,761,912
CDBG	Refer to table on pages 5-6		\$3,928,691
HOME	Refer to table on page 5-6		\$943,082
CDBG/HOME TOTAL			\$4,871,773

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City of Mesa is an active member of the Maricopa Association of Governments with elected and appointed officials serving on a host of MAG planning committees as well as the MAG Regional Council. For over 40 years, the charge of MAG has been to foster the planning, coordination and implementation of local, state and federal regional transportation improvements throughout Maricopa County. Housing at all price points are significantly impacted by such coordinated efforts, and Mesa continues to advocate for access to affordable housing as an important factor in regional transportation planning.

Mesa has fortunately been able to secure an active light rail line within the western part of the community that will extend into downtown and beyond. This light rail line offers extensive neighborhood revitalization and economic development opportunities for West Mesa, the downtown Redevelopment Area and beyond. Mesa has been working with the Phoenix LISC office to capitalize on affordable housing opportunities possible from light rail from a HUD financed study recently undertaken. In addition,

Mesa has committed CDBG resources to non-profits in West Mesa to foster job generation from light rail activities underway in addition to other initiatives.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

- 1. Identify program income expected to be received during the program year, including:**
 - **amount expected to be generated by and deposited to revolving loan funds;**
 - **total amount expected to be received from each new float-funded activity included in this plan; and**
 - **amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.**

No float funded activities have ever been funded in Mesa.

- 2. Program income received in the preceding program year that has not been included in a statement or plan.**

Program income received in the FY 2011/'12 program year that has not been included in program activities does not exist. It is anticipated that about \$50,000 will be received in CDBG program income from liens and repayment of loans for Housing Rehabilitation and Demolition and Abatement projects.

- 3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.**

To date, no Section 108 Loan Guarantee Fund to foster economic development in targeted areas have been identified. This is subject to change during the year.

- 4. Surplus funds from any urban renewal settlement for community development and housing activities.**

There are no surplus funds from any urban renewal settlement for Mesa.

- 5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.**

Prior year reprogrammed funds of \$380,925 and prior year available yet unallocated funds of \$371,436 have both been committed to the La Mesita Homeless Shelter public facility improvements. To date, there have been no grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

- 6. Income from float-funded activities.**

No float funded activities have ever been funded in Mesa.

- 7. Urgent need activities, only if the jurisdiction certifies.**

No urgent need activities have been funded in Mesa.

8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

All its program and administrative resources will benefit persons of low- and moderate- income.

HOME 91.220(I)(1)

- 1. Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.**
- 2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).**
- 3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).**
- 4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.**

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

- 5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.**
- 6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.**
- 7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.**
- 8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).**

Third Year Action Plan HOME response:

The City of Mesa does not use forms of investment not described in §92.205(b). The City uses HOME funds in the form of grants for CHDO operating funds. All other HOME funds are contracted in the form of a deferred payment loan that is secured by a contract and a security instrument that extends for the term of the period of affordability. The deferred loan may be forgiven at the end of the period of affordability. City of Mesa operating guidelines require that the sub-recipient and/or CHDO identify matching funds and sources of match at the time of application and that accrued match be available and documented at the point of reimbursement for HOME funded activities. HOME match will be derived from eligible non-profit contributions. The City of Mesa anticipated about \$225,000 in program income from the repayment of a HOME loan.

TENANT BASED RENTAL SUPPORT

While the City of Mesa FY 2010-2104 Consolidated Plan notes that all household categories for rentals appear to be in need, the provision of assisted housing rental subsidy support (Housing Choice Voucher Program and HOME Tenant-based rental assistance (TBRA) for security and utility deposits or the like are in high demand and represent a High priority need (households earning under 50% AMI). Drawn from the Mesa Affordable Housing Market Assessment, 2010 report, note the following key points associated with market conditions and distress evident for households in need of tenant based rental support:

- ✓ Like the rest of Maricopa County, foreclosure activity in the City of Mesa remains problematic. According to RealtyTrac in June of 2010, 5,662 properties were at some point in auction and 3,210 bank-owned. While conditions are somewhat better currently, legal settlements across the nation regarding mortgage foreclosure inequities portend increasing foreclosed inventories going forward.
- ✓ Extrapolating severe cost burden (households paying more than 50% of their income for housing in 2000 to 2010, approximately 10,700 Mesa renter households are distressed (paying more than 50% of their income for housing). Cost burden is the best indicator of household stress in terms of financial conditions and housing quality. A review of 2010 data suggests heightened levels of distress going forward.
- ✓ In 2008, approximately 56,300 or 11.6% of Mesa residents earned under the poverty level. Again, a review of 2010 suggests heightened levels of distress.

RECAPTURE/RESALE PROVISIONS

The HOME Investment Partnerships Program, 24 CFR §92.254, requires that housing provided through homebuyer assistance must be secured for the use of low-income households for a period of affordability. The affordability period is determined based on the amount of the HOME subsidy as follows.

HOME Funds Provided	Affordability Period
< \$15,000	5 Years
\$15,000 - \$40,000	10 Years
>\$40,000	15 Years

Under the HOME regulations, Participating Jurisdictions (PJs) have two options for controlling the resale of HOME-assisted homebuyer property during the affordability period. These are the recapture option and the resale option. The Participating Jurisdiction (PJ) must select which option it will use prior to providing assistance to the homebuyer.

With Housing our Communities' First Time Homebuyer program, the CHDO is using Recapture provisions. Habitat for Humanity, Valley of the Sun is using Resale Restrictions.

Recapture Option – Under this option, the HOME subsidy must be returned to the HOME Program. This option allows the seller to sell to any willing buyer at any price. Mesa may require full or partial repayment of the direct HOME subsidy when a resale occurs during the affordability period. However, if there are no net proceeds or insufficient proceeds to recapture the full amount of HOME investment due, the amount subject to recapture must be limited to what is available from net proceeds. Net proceeds are defined as the sales price minus superior non-HOME loan repayments and any closing costs. The exact amount to be repaid can be determined using one of four options – recapture the entire amount; reduction (or forgiveness) during the affordability period; shared insufficient proceeds; and owner investment returned first. Once the HOME/ADDI funds are repaid, the property is no longer subject to any HOME/ADDI restrictions. The recaptured funds must be used for another HOME/ADDI-eligible activity.

Resale Option – Under this option, the seller must resell the original home to another income-eligible homebuyer. This sale must be at a price that is affordable to the purchaser, although the seller is also allowed a fair return on the sale. Under the HOME regulations, the Participating Jurisdiction (PJ) must define both the terms of affordability and fair return.

City of Mesa Policy Regarding Recapture/Resale

It is the policy of the City of Mesa to either use the recapture option or the resale option based on what is most beneficial to the City and the potential homebuyer. Mesa will select the method to be used prior to granting the HOME assistance to the potential homebuyers. The City will ensure the proper security instruments are executed to guarantee the HOME investment for the affordability period for the selected recapture/resale option.

Mesa may also provide homebuyer assistance through a contract with a CHDO or non-profit housing provider. The City will negotiate with the CHDO or non-profit housing provider the appropriate recapture/resale requirements for the program provided. This provision shall be adequately addressed in CHDO/Sub-recipient contracts, and the proper security instruments shall be provided.

Owners who sell their property before the expiration of the affordability period will be entitled to a fair return on their equity investment. Homeowner's equity includes the homeowner's original contribution to the down payment, payment of mortgage principal during the period of ownership, value of any improvements added at the owner's expense, and the appreciated value of the property since its initial purchase.

If the recapture option is used, the fair return to the seller will be calculated based on the net proceeds from the sale and the amount of the original HOME investment in the property. The HOME subsidy shall be recoverable by the City any time the

house is sold before the expiration of the affordability period. The method that will be used to calculate the fair return and the HOME subsidy to be recovered shall be detailed in the required security instruments. If the affordability period has been satisfied, the seller will be entitled to all net proceeds from the sale of the property.

If the resale option is used, the housing must remain affordable to the subsequent purchaser. The housing will be considered affordable if the subsequent purchaser's monthly payment of principal, interest, taxes and insurance do not exceed 30% of the gross income of a family with an income equal to 80% of median income for the area. If the property is no longer affordable to qualified homebuyers at the time of resale, the City may take steps to bring the property acquisition cost to a level that is affordable. This may result in the actual sales price being different to the seller than to the subsequent homebuyer. Upon the resale of the home, the property must meet local building codes. The City shall determine who is responsible for the necessary repair costs to bring the property up to standards. These requirements shall be detailed in the required security instruments. If the affordability period has been satisfied, the seller shall be free to sell the home to any qualified buyer.

In the case of a foreclosure or foreclosure sale, the period of affordability shall be terminated. Upon receipt of notice that a foreclosure is pending, the City or sub-recipient shall take positive steps to assert rights to a share of the proceeds of the foreclosure sale. The City shall, to the extent feasible, recapture the original HOME investment. If the homebuyer has failed to make payments to the first mortgage holder, the City will not be obligated to correct any deficient payments. The amount recaptured shall be based on the amount of the net proceeds from the foreclosure sale. If no net proceeds are generated, the HOME investment shall not be recaptured. The method that will be used to calculate the amount of the recaptured funds shall be detailed in the required security instruments. If the affordability period has been satisfied, the City shall have no rights to the net proceeds resulting from the foreclosure sale.

If the original homebuyer ceases to occupy the property as the principal place of residence, voluntarily or involuntarily, or upon the death of the owner (or where ownership is joint upon the death of the sole survivor having the remaining interest), the original HOME investment shall become due and payable. The method that will be used to calculate the amount of the recaptured funds shall be detailed in the required security instruments. If the property is occupied as a principal residence by a lineal descendant of a deceased owner, and the descendant's income level qualifies the descendant to receive HOME assistance in the same manner in which the deceased owner qualified according to the most recent income limits, the City, at its discretion, can elect to allow the occupant to live on the property for the remainder of the affordability period. If the affordability period has been satisfied, the City shall have no interest in the occupants of the property.

The City of Mesa has actively engaged in an affirmative marketing campaign for all of its housing related programs including rental and homebuyer projects containing 5 or more HOME-assisted housing units. Affirmative marketing steps to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability include:

- Using the Equal Housing Opportunity logotype in all press releases and solicitations with owners and tenants;

- Displaying fair housing posters prominently with the lobby of City buildings including the Public Housing Authority (PHA).

In addition, the City of Mesa has made a concerted effort to include minority and women, and entities owned by minorities and women, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal Housing law applicable to the jurisdiction. Activities by the City of Mesa to ensure compliance with this requirement include:

- Placing qualified small and minority business and women’s business on a solicitation list; and
- Assuring that small and minority business, and women’s business enterprises are solicited whenever they are potential sources.

Mesa does not use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

MONITORING

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Third Year Action Plan Monitoring response:

To ensure that recipients of federal funds for program activities comply with meeting program objectives and all federal regulations, the City of Mesa will monitor the implementation and completion of all activities undertaken on an on-going basis. Prior to payments made for contracted work, the city reviews all invoices for reimbursement of costs incurred against the grant. This ongoing review is documented in monthly performance reports. This review addresses performance on funded projects and tracks rate of expenditure to ensure compliance with the applicable drawdown requirement (1.5 for CDBG, etc).

Each non-profit sub-recipient agency and each recipient of HOME funds will be monitored for compliance with federal regulations. Each recipient of HOME funds will be monitored annually. Recipients of CDBG grants will be monitored based on a risk assessment. In addition to monitoring procedures outlined in its Consolidated Plan incorporated by reference, the monitoring of city projects and subrecipient agencies will be monitored according to the following:

- Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low-and moderate-income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need which threatens the health or welfare of the community;
- An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations;
- Ensure compliance, appropriate auditing Circular A-102, A-110 - Attachment O and/or Part 85 shall be used with sub recipients and contractors;

- Project activities conducted by others, as appropriate, shall have a written contractual agreement or letter of understanding with the sub recipient, contractor, or intergovernmental agency for the eligible activity. This includes city departments through "in-house" projects;
- The guidelines of Part 85.36, Procurement and City bidding procedures shall be used for either formal or informal procurement of services, property and/or in-kind labor or materials. A modified process will be used as appropriate for competitive and noncompetitive Requests for Proposals;
- Ensure all necessary and affirmative steps are taken for the use of small, minority, and women's business whenever possible;
- Where appropriate or required, a bid guarantee from each bidder shall be a minimum of 5% of the bid price and a performance bond on the part of the contractor for 100% of the contract or agreement;
- All contract provisions shall include by description or reference to Part 85.36 and A-102 or A-110 within the scope of procurement standards;
- Quarterly or monthly reports on project status are required of all city projects and sub recipients, as well as an annual performance report on activities;
- At a minimum, a Certified Public Accountant (CPA) annual report of sub recipient's financial stability and federally funded project expenditures;
- Records shall be maintained for five years after project closeout and/or when final payments and all related matters are closed;
- All real property activities shall have the required time frames and disposition as is stated within individual programs;
- On-site monitoring will be conducted as may be deemed necessary and reasonable by the city, utilizing the risk assessment method. Desk reviews and off-site monitoring are ongoing activities;
- The City of Mesa Program activities generally do not include program income to the sub recipient/contractor. If this does occur, all program income shall be returned to the city for appropriate use and reporting except in those limited situations that are authorized by the city;
- Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.
- Any citizen complaints shall be submitted in writing. The city shall respond and address the complaint within thirty (30) days.

Emergency Solutions Grant:

Part 576.81 of the Emergency Solutions Grant (ESG), Stewart B. McKinney Homeless Assistance Act Program, states that units of general local government are responsible for ensuring that their ESG program sub-recipients comply with all applicable requirements. In so doing, the City will conduct monitoring each year similar to that described for the CDBG program as appropriate. The City of Mesa will utilize the commitment of \$268,926 in general fund, ABC, possibly CDBG and eligible non-profit resources to more than meet its 100% FY 2012/2013 ESG match requirements

HOME Investment Partnerships Program:

The city will monitor agencies receiving HOME funds including its Community Housing Development Organizations (CHDOs) annually. HOME assisted multi-family rental projects will be monitored and units inspected annually during the period of affordability. Refer to other information discussed later in this Annual

Plan associated with monitoring and rules governing fund recapture and resale, etc

HOPWA 91.220(I)(3)

- 1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.**

The City of Mesa does not receive HOPWA funds.

ESG 91.220(I)(4)

- 1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).**

Evaluating Individual and Family Eligibility

The city and any recipient agencies will conduct an initial evaluation to determine each individual or family's eligibility for ESG assistance and the amount and types of assistance the household needs to regain stability in permanent housing. The evaluations will be conducted in accordance with the centralized assessment requirements (attached) of the Maricopa County Continuum of Care.

Eligibility requirements for the rapid re-housing and/or prevention components of the program include:

- ✓ The program participant must meet the criteria under paragraph (1) the "at risk of homelessness" definition or who meet the criteria in paragraph (2), (3), or (4) of the homeless definition in 576.2 for homeless prevention assistance.
- ✓ City of Mesa resident for at least 3 months or evicted from Mesa residence within past 1-4 months.
- ✓ Household must meet both of the following circumstances: (1) no appropriate subsequent housing options have been identified; AND (2) the household lacks the financial resources and support networks needed to obtain immediate housing or remain in its existing housing.
- ✓ The individual or family is currently in housing but at risk of becoming homeless and needs temporary rent or utility assistance to prevent them from becoming homeless or assistance to move to another unit OR are they experiencing homelessness (residing in emergency or transitional shelters or on the street) and need temporary assistance in order to obtain housing and retain it.
- ✓ Being evicted from residence due to nonpayment - copy of lease and eviction notice required OR being evicted due to foreclosure – eviction notice required.
 - Not eligible if name not on lease
 - Not eligible if the applicant is enrolled in a social services program that is providing housing
 - Per HUD those in transitional housing not eligible unless graduating or timing out

- Not eligible if household is already subsidized (i.e. Section 8, Section 236)
 - Not eligible if renting from family member
- ✓ The household income must be less than 50 percent of area median income. Annual income will be calculated using the standards for calculating income under HOME and Section 8 income guidelines.
- ✓ Must have verifiable earned (job) income within the past 12 months
 - Household where disability/SSI/SSDI only source of income, even in combination with job for same person, not eligible as income is fixed, financial situation cannot be remedied by HPRP funds
 - OK if other household member is on fixed income, as long as head of household has earned income within past 12 months
- ✓ Have verifiable loss of job or income due to the economy – must be linked to the economy (sufficient work history 6 months before layoff)
 - Not eligible if loss of job was due to firing (job performance/policy issues), leaving for maternity or other medical leave, or quit job for any reason
 - Not eligible if loss of hours/gross income was due to medical reasons, absences not required by employer, performance issues, any other issue except economy
 - Not eligible if we cannot confirm loss of job or hours is due to economy by documentation from employer or third party verification.
 - Not eligible if deductions from gross income such as garnishments, company loans, etc. are causing the problem UNLESS the item is verified to be due to the current economy
 - Not eligible if loss of overtime is the cause of current financial situation
 - Loss of income must be sufficient to cause current financial situation
- ✓ Applicant must have the following original documents
 - Social Security card
 - Picture ID
 - Birth certificate (certified copy acceptable)
 - Birth certificate (certified copy acceptable)
- ✓ Applicant must be listed on lease agreement or utility account
- ✓ The program participant lacks sufficient resources and support networks necessary to retain housing without ESG Assistance (but for this assistance they would be homeless).
- ✓ Applicants eligible for continued assistance must submit completed job log. Any changes will be reviewed for eligibility

Coordination Among Homeless Providers

Coordination among emergency shelter providers, essential services providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream services and housing providers will be done through ongoing participation in the Maricopa County COC, HMIS sharing, the City of Mesa HSAB and its homeless subcommittees formed over time and efforts by Mesa to foster case managers to share information and resources and assist each other with resources for clients. Mesa and all ESG recipients will continue to be active member of the COC.

After initial evaluation, a program participant will meet with his or her caseworker on a monthly basis. The recipient will be connected to appropriate supportive services including assistance in obtaining permanent housing, mental health treatment, counseling, and other services essential for achieving independent living. They will

also be linked to federal, state, local and private assistance available to assist with obtaining housing stability including ALTCCS, food assistance, WIC, Unemployment benefits, SSI, SSDI, veteran's benefits, medical assistance, legal aid, employment assistance, and other locally available assistance programs. A plan will be developed to assist the program participant to retain permanent housing after the assistance ends, taking into account all relevant considerations such as the program participants current or expected income and expenses, other public or private assistance for which the program participant will be eligible and likely to receive, and the affordability of available housing in the area. Each participant will be linked to available permanent supportive housing programs or Section 8 Voucher Programs when the waiting lists are open.

The Prioritization and Determination of Individuals and Families That Receive Rapid Re-Housing Support or Homeless Prevention

The key to the success of any program is a screening and assessment process, which thoroughly explores the family's or individual's situation and pinpoints their unique housing and service needs. Based upon the City of Mesa assessment, families and individuals will be referred to the kinds of housing and services most appropriate to their varying situations. Rapid re-housing funding will be available to those who are literally homeless to ultimately move into permanent housing and achieve housing stability. For homelessness prevention assistance, funds would be available to persons earning below 50% of Area Median Income (AMI), and are homeless or at risk of becoming homeless. These funds can be used to prevent an individual or family from becoming homeless and/or regain stability in current housing or other permanent housing.

The Determination of The Share Of Rent & Utilities That Program Participants Pay

The gross rent (rent plus utilities) for a subsidized unit cannot be more than the HUD established fair market rent for the area and must also meet a rent reasonableness test. The ESG program will pay 100 percent of the first month's rent for program participants. After that, all households will be expected to pay 30 percent of the gross income for rent and utilities. Deposits for pets, phone, cable or satellite (any TV services) and/or internet will not be paid. A utility allowance schedule will be adopted. Eligible units must pass housing quality standards.

The Duration & Adjustment of Rental Assistance Provided Program Participants Housing Stabilization and/or Relocation Services For Program Participants

The program participant will be re-evaluated every three months to establish that the client continues to have an annual income less than 50 percent of area medium income. No participant can receive more than 6 month's rent in any given program year. The program participant will be required to report any changes in income in excess of \$500 per month, and a revaluation will be completed at that time. The participant will receive a minimum notice of 30 days of any change in the tenant payment. Applicants eligible for continued assistance must submit completed job log. Any changes will be reviewed for eligibility.

Type, Amount & Duration Of Housing Stabilization and/or Relocation Support For Program Participants

The type of assistance a program recipient will receive is dependent of their circumstances as determined at their initial eligibility screening and housing assessment plan. A participant can receive no more than 6 months of assistance in any program year, but may receive several types of assistance (security deposit, moving costs and rent for example). There will be a life-time cap of 18 months of assistance for any household.

2 If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)

The City of Mesa is working with the Maricopa County COC to institute a centralized or coordinated assessment system over time that works for all members and supportive housing providers throughout the region.

3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.

The City of Mesa plans on implementing the ESG program with and without sub-recipients. At a minimum, the city will utilize sub-recipients to administer emergency shelter support. All ESG providers shall be selected via a competitive process under the auspices of the Mesa Human Services Advisory Board (HSAB). ESG provider selections and allocations by the HSAB will be based on a combination of both technical and presentation scores. Mesa Housing and Revitalization Department staff would make recommendations to the HSAB for their review and action and ultimate consideration and adoption by City Council.

4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

While the City of Mesa is unable to have a homeless or formerly homeless person serve on the City Council. However, the city may establish an interim Homeless Advisory Subcommittee to the HSAB which would have such participation. Regardless, homeless participation is and will continue to be secured through consultation with the Maricopa County COC in addition to homeless participation requirements passed on to providers selected via the sub-award process by the HSAB. All funded providers will incorporate the requisite homeless participation language in their contracts that will be checked during the monitoring process.

5 Describe the performance standards for evaluating ESG activities.

During the past year, the Mesa has begun the formulation of specific performance objectives and outcomes for all of its programs. Benchmarks are being formulated. Included in these outcomes are:

Case Management Services:

- ✓ 80% of program participants have a monthly service transaction and housing plan in HMIS
- ✓ 30% of program participants will see an increase in self-sufficiency scores by 20 percent

Coordination of Services

- ✓ Improved Care coordination between housing partners and mainstream resources

Tenant Based Rental Support Under Rapid Re-Housing

- ✓ At least 20 households assisted with rental support.

Housing Relocation & Stabilization Services Under Rapid Re-Housing

- ✓ At least 10 households assisted.

The City of Mesa has consulted and will continue to consult with the COC regarding the performance standards for activities funded under ESG by discussing how best the HMIS system and the COC can produce uniform reports for all recipients and provide detailed and improved reports for the ESG program.

The consistency with the Consolidated Plan, annual action plan and CAPER, will be used as a guide for which performance standards will be recorded, tracked and produced in monthly or quarterly reports. Further assessments such as what worked using HUD funds, the most pressing needs for clients, barriers to permanent and transitional housing, the connection of other mainstream resources and outcomes of families and individuals upon completion of a program will be reported by the COC.

6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

The City of Mesa and its homeless providers are members of the Maricopa County Continuum of Care (COC) and have, and will continue to active participate in the process going forward. Mesa has and continues to establish its priorities for homeless persons and those 'at risk' from needs generated in the annual COC planning process and investment strategy in addition to information contained from its most recent FY 2010-2014 Consolidated Plan and the deliberations of the City of Mesa Human Services Advisory Board. Administered by the Maricopa Association of Governments (MAG), the Maricopa County HMIS is continually being refined and the community uses and relies on the system for participating clients. As both a standing member on the Maricopa COC and participant with the other ESG recipients and MAG, efforts are currently underway to further strengthen funding, policies and procedures for the operation and administration of the Maricopa County HMIS. Mesa has drawn information from the HMIS to devise its ESG performance standards and plans on continuing refinement here going forward.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

As part of its commitment to affirmatively further Fair Housing, the City contracted with Crystal & Company in 2010 to generate an Analysis of Impediments to Fair Housing Choice. The Analysis of Impediments to Fair Housing (AI) which details existing conditions affecting housing opportunities and defines strategies to create greater choices to all protected classes. Refer to the City of Mesa Fair Housing Plan Matrix enclosed for further information.

In the Analysis, the following is a summary of impediments:

Evidence of housing discrimination was most pronounced by race and disability, and this was reinforced by complaint data filed with HUD.

Need for Community Education

- ✓ The community needs to be more informed, especially related to disability.
- ✓ The correlation of past sub-prime lending and the geographical distribution of minority households is strong, suggesting the past need for education and current need for loan modification support.

Minority/Poverty Concentrations

- ✓ The minority population in Mesa continues to grow and tend to be situated in the west/central corridor and downtown areas of the city, consistent with existing city target areas. One-third of Mesa's 92 census tracts have minority populations exceeding the citywide 2000 average of 27%.
- ✓ In 2008, the poverty rate of 7.4% in Mesa was lower than State and Maricopa County for a variety of household types.

Foreclosures and Predatory Lending

- ✓ In 2008, an extremely high correlation existed between census tracts that exhibited an above average incidence of home purchase and home improvement loan failure with an above average concentration of minorities.
- ✓ In 2008, there were 16,044 mortgages to start foreclosure in the last two years. A very high correlation existed when comparing foreclosure activity in areas of Mesa with above average minority concentrations by tract.
- ✓ When examining all sub-prime lending activity during the peak of the bubble from 2004 through 2006, the information clearly indicates a high incidence of predatory lending activity in tracts with above average concentrations of minorities.
- ✓ When considering the aforementioned points, it is likely that predatory loan mitigation scenarios are more prevalent in tracts containing above average concentrations of minorities.

Disability Accessibility

- ✓ Disability access was raised as a significant type of discrimination that exists in Mesa according to complaints filed and residents surveyed.
- ✓ The highest concentrations of persons with a disability are located in the eastern central corridor.

Public Policies and Zoning

- ✓ The City of Mesa Zoning and Planning Codes do not make specific reference to the accessibility requirements contained in the 1988 amendments to the Fair Housing Act.
- ✓ While the City of Mesa zoning ordinance does not contain any special provisions for making housing accessible to persons with disabilities, the survey indicates it does not restrict housing opportunities for individuals with disabilities.

The City of Mesa continues to build its activities aimed at furthering fair housing from its last Analysis of Impediments to Fair Housing. Key accomplishments include:

- ✓ Adopted a fair housing ordinance delineated in Chapter 14 of the municipal code. The ordinance outlines relevant definitions, establishes a fair housing policy, outlines prohibited actions and prescribes penalties.
- ✓ Maintained a Fair Housing page on the city's web page.
- ✓ Maintained a call log for fair housing complaints and referrals.
- ✓ Maintained a direct link from the city's web page to the HUD Fair Housing website.
- ✓ Reviewed local ordinances for compliance with the Fair Housing Act and ADA.
- ✓ Displayed fair housing posters in public buildings.
- ✓ Purchased and distributed fair housing marketing materials.
- ✓ Have the Fair Housing Logo on business cards, local brochures and program marketing information.
- ✓ Monitor subrecipients for compliance with fair housing and affirmative marketing requirements.
- ✓ Made fair housing referrals to the Arizona Attorney Generals Office and the Arizona Fair Housing Center.
- ✓ Fair Housing/Disability Awareness Conference

The City of Mesa's Fair Housing web page will be updated to include web links to the Arizona Residential Landlord and Tenant Act hotline web page along with providing information on other resources available. In addition, quotes to translate Fair Housing brochures and information in Spanish are being obtained. Upon completion, Spanish Fair Housing brochures will be distributed throughout public locations in the city including the public library. The City of Mesa has also collaborated with other cities to promote fair housing. For example, it has partnered with the City of Tempe to promote fair housing services by displaying a Fair Housing notice in 143 inter-city buses that serve the two cities.

ATTACHMENT 4

Summary of Analysis of Impediments to Fair Housing Choice FY 2010-2014
Goals and Accomplishments
Name of Grantee: City of Mesa

IDENTIFIED IMPEDIMENTS (Listed by degree of Importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	BENCHMARK (In which year of your Con/Plan do you plan to achieve this?)	2012-13 INVESTMENT (Amount of money) (Funding Source)	YEAR COMPLETED (Identify which year of the Con Plan the action was addressed)
<p>Personal experience survey indicated evidence of housing discrimination in the City of Mesa. Discrimination based on race and disability was the most prominent.</p>	<p>Promote and increase awareness of fair housing and fair lending issues and policies.</p>	<p>#1. Each April, adopt a proclamation declaring April to be observed as Fair Housing Month.</p> <p>#2. Through FY 2014 assign a Fair Housing Coordinator for the City of Mesa to facilitate the educational and action items noted in this fair housing plan.</p> <p>#3. Adopt a resolution supporting the right to fair housing choice in Mesa.</p> <p>#4. Publish public notices in local papers about the right to fair housing.</p> <p>#5. Participate in the Arizona Fair Housing Partnership and co-sponsor a Fair Housing awareness event in April of that same year.</p> <p>#6. Continue to ensure that the Fair Housing Logo is on business cards, local brochures and program marketing information.</p> <p>#7. Continue to maintain a call log for all fair housing complaints and referrals.</p> <p>#8. Continue to make fair housing referrals to the Arizona Attorney General's Office and the Arizona Fair Housing Center.</p>	<p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p> <p>2012/20123</p> <p>2012/2013</p> <p>2012/2013</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p>	<p>\$1,000 (#1 through #8) CDBG</p>	<p>See CAPERs for reporting on annual actions. (#1 through #8)</p>
<p>There is a lack of knowledge about fair housing and fair lending issues and policies in the community.</p>	<p>Improve community education about fair housing and fair lending issues and policies.</p>	<p>#9. Distribute a flyer about April as Fair Housing Month for distribution with the City of Mesa water bill that is sent to all Mesa residents.</p> <p>#10. Place an ad in the "Openline" winter publication that goes out to all Mesa households regarding the Fair Housing services provided by the City of Mesa Housing and Revitalization Division.</p> <p>#11. Research Fair Housing video media that can be aired on Mesa Channel 11 and make arrangements for this to happen.</p> <p>#12. Sponsor or put on fair housing training for Mesa residents. Specific information will also be provided on landlord/tenant issues.</p>	<p>2010-14 Annually during the term of the plan.</p> <p>2012-13</p> <p>2012-13</p> <p>2012-13</p>	<p>\$4,000 (#9 through #14) CDBG</p>	<p>See CAPERs for reporting on annual actions. (#9 through #14)</p>

<p>There is a lack of knowledge about fair housing and fair lending issues and policies in the community. (Continued)</p>	<p>Improve community education about fair housing and fair lending issues and policies. (Continued)</p>	<p>#13. Continue to maintain a Fair Housing page on the City of Mesa web page including a link to the HUD Fair Housing web site and a link to the Attorney General Civil Rights Division website.</p> <p>#14. Continue to display fair housing posters and make fair housing materials available in City of Mesa public facilities.</p>	<p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p>	<p>See previous page.</p> <p>See previous page.</p>	<p>See CAPERs for reporting on annual actions. (#9 through #14)</p>
<p>Minority and low-income residents do not know their fair housing rights and/or where to go when they have experienced housing discrimination.</p>	<p>Increase fair housing education to minority and low-income populations.</p>	<p>#15. Complete a Spanish Fair Housing brochure specifically for the residents of Mesa.</p> <p>#16. Undertake targeted efforts to have Spanish Fair Housing brochures distributed to specific areas with concentrations of minority populations.</p> <p>#17. Continue to implement a Limited English Policy for the City of Mesa Housing & Revitalization Division.</p> <p>#18. Continue to provide education on fair housing to a large number of individuals/families for whom English is not their first language who come into the City of Mesa Housing & Revitalization Office for assistance.</p> <p>#19. Continue to encourage minorities and lower-income families to seek housing counseling (Housing & Revitalization Division) that will help find housing outside areas of concentration.</p>	<p>2012-13</p> <p>2012-13</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan</p>	<p>\$4,000 (#15 through #19) CDBG</p>	<p>See CAPERs for reporting on annual actions. (#15 through #19)</p>
<p>There are higher incidences of predatory lending and foreclosure activity among minority households.</p>	<p>Increase assistance for non-predatory loan modifications/ foreclosure intervention among minority households.</p>	<p>#20. By October 2012, undertake targeted efforts to have Spanish Fair Housing brochures that include information on foreclosure intervention and loan mitigation opportunities distributed to specific areas with concentrations of minority populations.</p> <p>#21. Through the end of 2012, aggressively pursue opportunities from the federally funded Emergency Economic Stabilization Act awarded to Arizona from the "Hardest Hit Fund" available through the State Department of Housing for City of Mesa residents, especially in tracts with higher concentrations of minority households. Emphasize programmatic efforts to assist households to remain in their homes.</p> <p>#22. Explore the feasibility of a "testing program" to assist in determining the extent and type of discriminatory practices that are occurring within the City of Mesa. If tests show this to be occurring, results can be shared to discourage future practices and encourage community support.</p> <p>#23. Continue to work with the Arizona Fair Housing Partnership, the Arizona Foreclosure Prevention Task Force and the Arizona Mortgage Lenders Association to discourage predatory lending and loan modification practices within the City of Mesa.</p> <p>#24. Continue to encourage and refer residents to attend classes on homebuyer education and foreclosure prevention held by Housing Our Communities, Inc., Labor's Community Service and other non-profits.</p>	<p>2012-13</p> <p>2012-13</p> <p>2012-13</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p>	<p>\$2,000 (#20 through #24) CDBG</p>	<p>See CAPERs for reporting on annual actions. (#20 through #24)</p>

<p>Need for ongoing fair housing education and training to housing providers about their responsibilities to comply with the Federal Fair Housing Act and accessibility for persons with disabilities.</p>	<p>Educate housing providers about their responsibilities to comply with the Federal Fair Housing Act and accessibility for persons with disabilities.</p>	<p>#25. By October 2012, partner with other East Valley cities and Community Legal Services to sponsor and facilitate a community education event about Fair Housing and how it pertains to disability issues.</p> <p>#26. Assign and/or continue to provide a part-time ADA Accessibility Specialist services by the City of Mesa through FY 2014.</p> <p>#27. Continue to work with the City of Mesa's Development and Sustainability Department and Planning staff on providing ongoing education to housing facility property owners and neighborhood associations on the importance of integrating people with disabilities into the entire community.</p> <p>#28. The ADA Accessibility Specialist will continue to provide training to the City of Mesa's Development Services staff about accessibility and the need for increased accessible units.</p> <p>#29. Continue to encourage the development of handicapped accessible or adaptable housing on all projects receiving federal funds.</p>	<p>2012-13</p> <p>2010-14</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p> <p>2010-14 Annually during the term of the plan.</p>	<p>\$2,000 (#25 through #29) CDBG</p> <p>See previous page.</p>	<p>See CAPERs for reporting on annual actions. (#25 through #29)</p> <p>See CAPERs for reporting on annual actions. (#25 through #29)</p>
<p>The Mesa Zoning and Planning Codes do not include references to the accessibility requirements in the 1988 amendments to the Fair Housing Act.</p>	<p>Foster more inclusive development of housing for persons with disabilities.</p>	<p>#30. By December 2012, work with the City of Mesa Development and Sustainability Department and Planning staff to determine the feasibility of including specific reference to the accessibility requirements contained in the 1988 amendments to the Fair Housing Act in the City of Mesa Zoning and Planning Codes.</p> <p>#31. By February 2013, provide fair housing training to interested City of Mesa staff, particularly targeting Development and Sustainability Department and Planning staff.</p> <p>#32. By February 2013, work with the City of Mesa Planning Department on a review of Zoning and Planning Codes to determine if there are any guidelines that may discourage affordable housing.</p>	<p>2012-13</p> <p>2012-13</p> <p>2012-13</p>	<p>\$2,000 (#30 through #32)</p>	<p>See CAPERs for reporting on annual actions. (#30 through #32)</p>

Project Name: Comprehensive Code Enforcement															
Description:	IDIS Project #: UOG Code: AZ40270														
Funding of 7 FTE Code Compliance Officers to work in designated deteriorated areas within the CDBG eligible census tracts.															
Location:	Priority Need Category														
All CDBG eligible census tracts	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Improve the sustainability and safety of Mesa neighborhoods. Provide comprehensive code enforcement officers in low and moderate-income census tracts.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Improve the sustainability and safety of Mesa neighborhoods. Provide comprehensive code enforcement officers in low and moderate-income census tracts.		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Improve the sustainability and safety of Mesa neighborhoods. Provide comprehensive code enforcement officers in low and moderate-income census tracts.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:															
6/30/2013															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	5,000		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
Improve sustainability and safety of homeowners		Number of Housing Units													
15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.	489,433		Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	10 Housing Units ▼	Proposed Units	5,000		Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	CDBG	Proposed Amt.	362,418	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	510,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Demolition and Hazardous Abatement						
Description:	IDIS Project #: UOG Code: AZ40270					
Demolition of dangerous and/or dilapidated single family homes, abatement of Lead Based Paint and removal of Asbestos; assistance will be focused in designated deteriorating neighborhoods located in CDBG eligible census tracts.						
Location:	Priority Need Category					
LMI Census Tracts, focus in CDBG Target Area	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Removal of slum, blight and hazardous conditions in Mesa neighborhoods.					
6/30/2013						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed 4		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Demolition and/or abatement of properties		Housing units				
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 33		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	33,364	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	33	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Downtown Project Manager														
Description:	IDIS Project #: UOG Code: AZ40270													
Funding of 1.0 FTE Downtown Project Manager to create/retain jobs for low-moderate income businesses by providing assistance to businesses in downtown Mesa.														
Location:	Priority Need Category													
All eligible CDBG census tracts in downtown Mesa.	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> </table>	Select one:	Economic Development ▼											
Select one:	Economic Development ▼													
Expected Completion Date:	Explanation:													
6/30/2011	To facilitate the implementation of the City Council's Economic Development Initiative, the Downtown Project Manager will concentrate efforts on creating/retaining jobs for low-moderate income and provide assistance to businesses located in Mesa's downtown.													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input checked="" type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input checked="" type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input type="radio"/> Suitable Living Environment														
<input checked="" type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Improve economic opportunities for low-income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	13 Jobs ▼	Proposed	4		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome		Performance Measure		Actual Outcome										
Creation/retention of jobs in the downtown Mesa area		Low-Mod Jobs created or retained												
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.	115,000		Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	13 Jobs ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.	95,922		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	115,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Neighborhood Economic Development Corp. (NEDCO) Business Development Prog							
Description:	IDIS Project #: 4 UOG Code: AZ40270 Operations of Community Development Financial Institution (CDFI) and Executive Director's salary to provide Technical Assistance, including Business Planning and Loan Preparation Assistance to small businesses in Mesa.						
Location: 12 N. Center, Mesa, AZ 85201	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: 6/30/2011	Explanation: NEDCO is a CDFI who provides loans for start-up and expanding businesses that leverage private sector investment and create or retain jobs. The agency provides counseling to small businesses to prepare business plans and obtain credit.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	13 Jobs ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide assistance for businesses creating or	Number of businesses assisted and Low-Mod Jobs created or						
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	81,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	67,980	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	81,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	13 Jobs	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: NEDCO Light Rail Business Assistance Program																		
Description:	IDIS Project #: <input type="text"/> UOG Code: AZ40270																	
This program consists of consultants or consultant groups providing technical assistance to emerging or struggling small businesses within the City of Mesa's Light Rail target area. The Light Rail target area consists of over 400 businesses located between Mesa Drive to Sycamore Street and 1st Avenue to 1st Street in West Mesa.																		
Location:	Priority Need Category																	
Census Tracts along the Light Rail target area in West Mesa.	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> </table>	Select one:	Economic Development ▼															
Select one:	Economic Development ▼																	
Expected Completion Date:	Explanation:																	
6/30/2011	NEDCO is a CDFI who provides loans, loan preparation assistance and technical assistance to start-up and expanding businesses that leverage private sector investment and create or retain low-mod jobs.																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input checked="" type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input type="radio"/> Decent Housing																		
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<input checked="" type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Improve economic opportunities for low-income persons	▼																
2		▼																
3		▼																
Project-level Accomplishments	08 Businesses ▼	Proposed	120		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	13 Jobs ▼	Proposed	20		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
Proposed Outcome	Performance Measure	Actual Outcome																
Provide technical assistance to businesses	Number of businesses assisted and low-mod jobs created or																	
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes	Matrix Codes ▼																
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼																
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼																
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Program Year 2	CDBG	▼	Proposed Amt.	208,527	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	80	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	250,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	120	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	13 Jobs	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: West Mesa Community Development Corporation (WMCDC) Economic Developme					
Description:	IDIS Project #: UOG Code: AZ40270				
Operations of Community Development Corporation (CDC) and Executive Director's salary to provide technical assistance for Mesa businesses creating or retaining low-mod jobs.					
Location: West Mesa	Priority Need Category Select one: Economic Development ▼				
Expected Completion Date: 6/30/2011	Explanation: CDBG funds will pay for a portion of the executive director's salary and e.r.e. costs. The agency provides technical assistance and a facade improvement program to West Mesa businesses creating or retaining low-mod jobs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	08 Businesses ▼	Proposed 23	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	13 Jobs ▼	Proposed 5	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Technical assistance to businesses creating or		Number of businesses assisted and low-mod jobs created or			
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 90,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	08 Businesses ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	75,070	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	23	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	90,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	23	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	13 Jobs	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: AZ Bridge to Independent Living					
Description:	IDIS Project #: UOG Code: AZ40270				
The Mesa Home Accessibility Program (MHAP) will make accessibility modifications to low-moderate income tenants with disabilities.					
Location:	Priority Need Category				
City-wide	Select one: Non-homeless Special Needs ▼				
Expected Completion Date:	Explanation:				
6/30/2011	ABIL will provide all services including intake, assessment, contracting and inspections to carry out handicap modifications for disabled renters.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve the quality of affordable rental housing ▼ 3. Improve the quality of owner housing ▼				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	16	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Handicap modifications for disabled renters	Number of housing units				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	74,418	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	64,568	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	18	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	16	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Homeowner Rehabilitation							
Description:	IDIS Project #: UOG Code: AZ40270						
Homeowner Rehabilitation that will benefit low-moderate income households; assistance will be focused, but not limited to, designated deteriorated neighborhoods.							
Location:	Priority Need Category						
City-wide, focus in CDBG Target Area	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Complete homeowner rehab projects, including minor and emergency rehab, to reduce substandard housing.						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Affordability	3. _____ ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Homeowner Rehab and Emergency Repairs		Number of housing units					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	730,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	417,054	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Marc Center Freestone Community Center Renovation							
Description:	IDIS Project #: UOG Code: AZ40270						
Renovation of two existing community centers of multifamily rental housing at The Village at Oasis Park.							
Location:	Priority Need Category						
The Village at Oasis Park 10617 East Oasis Drive, Mesa, AZ 85208	Select one: Rental Housing ▼						
	Explanation:						
6/30/2011	The Freestone Community Center Renovation will bring the buildings up to code and current accessibility standards to appropriately serve the people with disabilities and elderly tenants residing at The Village at Oasis Park.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼						
	2. ▼						
	3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Rehab of Community Center of multifamily rental		Number of people served					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	242,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: East Valley Men's Center Rehabilitation - Phase III						
Description:	IDIS Project #: UOG Code: AZ40270					
Third and final phase of the renovation of homeless shelter for men. Funds will be utilized to purchase building supplies, project materials and labor to complete the shower and restroom expansion, new indoor laundry area, mini kitchen/ food preparation area, repaving and expanding the parking lot.						
Location: 2345 N. Country Club Dr., Mesa, AZ 85201	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2012	Explanation: The final phase of the renovation will increase access to showers and restroom area; increase the number of available washers and dryers; offer residents opportunities to prepare meals outside of normal kitchen/dining hours; increase the capacity from 84 to 94 residents; and improve safety for residents and visitors to the					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve quality and increase current resident	Number of facilities rehabilitated					
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	135,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: La Mesita - Construction Project						
Description:	IDIS Project #: UOG Code: AZ40270					
Funds are being allocated to support the construction of a new 16 unit energy efficient emergency homeless shelter.						
Location: 2254 W. Main Stree, Mesa, AZ 85201	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2012	Explanation: Constructed in 1945, building age has contributed to on-going decay and deterioration. La Mesita will possibly have to reduce client capacity if project is not complete. The project is in desperate need to increase energy efficiency and longevity of shelter services.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve quality and increase current resident	Number of facilities rehabilitated					
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	317,733	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	100,184	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Engagement & Education Program					
Description:	IDIS Project #: UOG Code: AZ40270				
Fund partial salaries for Neighborhood Outreach Coordinators equal to 1.0 FTE to educate and engage residents in CDBG eligible areas to address slum/blight issues within their neighborhoods .					
Location:	Priority Need Category				
All eligible CDBG census tracts	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2011	The Neighborhood Outreach Division is requesting funding for 1.0 FTE Neighborhood Outreach Coordinator position to engage neighborhoods, businesses, non-profit and faith-based organizations to address slum/blight issues within their neighborhoods.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	1,000	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Address slum/blight issues for 1,000 housing units	Housing units				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	122,808	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	2,000	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	102,435	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	102,435	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1,000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: FSS Support Services						
Description:	IDIS Project #: UOG Code: AZ40270					
Assistance to 80 Family Self Sufficiency participants to overcome barriers to employment.						
Location:	Priority Need Category					
Citywide	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Mesa Housing Authority administers its FSS program with participants currently under contract and case management. In connecting participants with job training programs, education, and/or employment/career services, some basic costs are involved.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	80	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Assistance to 80 FSS participants		Number of people assisted				
05H Employment Training 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	1,875	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	8,341	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	80	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: East Valley Men's Center-Homeless Shelter Services						
Description:	IDIS Project #: UOG Code: AZ40270					
A New Leaf will utilize funds to support the basic needs and case management salaries to serve homeless men in Mesa.						
Location: 2345 North Country Club Drive, Mesa, AZ 85201	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: A New Leaf's East Valley Mens Center serves homeless men within the City of Mesa. They provide them with shelter and intensive case management services to aid in achieving economic and personal self-sufficiency. The current capacity of the EVMC is at 84 beds.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	01 People ▼	Proposed 325		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide shelter and case management to homeless	Number of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt. 77,074		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 434		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	74,832	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	325	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	118,196	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	325	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Homeless Families Intervention Project					
Description:	IDIS Project #: UOG Code: AZ40270 Save the Family will utilize funds to support the case management salaries to serve homeless families in Mesa.				
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation: Save the Family serves homeless families with children who are referred from within the City of Mesa. They provide them with shelter via their transitional housing program Provide intensive case management services to aid families in achieving economic, personal and parental self-sufficiency by program exit.				
Expected Completion Date: 6/30/2011	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1. Increase range of housing options & related services for persons w/ special needs ▼					
2. Increase the number of homeless persons moving into permanent housing ▼					
3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	216	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase housing options for homeless persons		Number of people			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	29,194	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	60	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	151,749	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	216	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: CDBG Program Administration					
Description:	IDIS Project #: UOG Code: AZ40270				
Funding to administer CDBG programs and projects. Administration TBD%. The percentage includes the 0.25 FTE Diversity Office Director for the Fair Housing Education and Outreach Initiative and Fair Housing Activities to help overcome the barriers to fair housing.					
Location: 20 E. Main Street, Suite 250, Mesa, AZ 85201	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2011	Explanation: CDBG Program Administration includes Fair Housing Activities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Proposed Outcome	Performance Measure	Actual Outcome		
	21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
	Program Year 1	CDBG ▼	Proposed Amt. 497,933	Fund Source: ▼	Proposed Amt.
			Actual Amount		Actual Amount
Fund Source: ▼		Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
Accompl. Type: ▼		Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type: ▼		Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	536,612	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	635,266	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Affordable Rental Movement (ARM) of Save the Family - CHDO Operating				
Description:	IDIS Project #: UOG Code: AZ40270			
Affordable Rental Movement is applying for funds to support operational costs while continuing to develop affordable rental properties.				
Location: 450 W. 4th Place, Mesa, AZ 85201	Priority Need Category Select one: Rental Housing ▼			
Expected Completion Date: 6/30/2011	Explanation: The desired project goals are to support the operational costs while developing, acquiring and rehabilitating affordable rental properties.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
19B HOME CHDO Operating Costs (not part of 5% Admin ca) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units

Program Year 2	HOME	▼	Proposed Amt.	44,067		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	47,154		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ARM of Save the Family Affordable Rental Movement																							
Description:	IDIS Project #: UOG Code: AZ40270																						
Acquire and rehabilitate single family home. The rental unit will be made available to low-income families as affordable housing units with a period of affordability of 15-20 years.																							
Location:	Priority Need Category																						
Scattered sites City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">These CHDO Set-Aside funds will be used to acquire and rehabilitate single family home for rent to low-income family.</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td> <table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2 Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3 Improve access to affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> </td> <td></td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:		These CHDO Set-Aside funds will be used to acquire and rehabilitate single family home for rent to low-income family.		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		<table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2 Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3 Improve access to affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1 Increase the supply of affordable rental housing ▼	<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼	<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing ▼	<input type="checkbox"/> Sustainability		
Select one:	Rental Housing ▼																						
Explanation:																							
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Objective Category																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																							
Specific Objectives																							
<table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2 Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3 Improve access to affordable rental housing ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1 Increase the supply of affordable rental housing ▼	<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼	<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing ▼	<input type="checkbox"/> Sustainability																
Outcome Categories	1 Increase the supply of affordable rental housing ▼																						
<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼																						
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing ▼																						
<input type="checkbox"/> Sustainability																							
Expected Completion Date:																							
6/30/2011																							
Project-level Accomplishments																							
10 Housing Units ▼	<table border="1"> <tr> <td>Proposed</td> <td>1</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	1		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed	1		Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed			Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed			Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Proposed Outcome	Performance Measure	Actual Outcome																					
Affordable Rental Unit	Number of housing units																						
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																					
Program Year 1																							
HOME ▼	Proposed Amt. 100,000	Fund Source: ▼ Proposed Amt.																					
	Actual Amount	Actual Amount																					
Fund Source: ▼	Proposed Amt.	Fund Source: ▼ Proposed Amt.																					
	Actual Amount	Actual Amount																					
10 Housing Units ▼	Proposed Units 1	Accompl. Type: ▼ Proposed Units																					
	Actual Units	Actual Units																					
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼ Proposed Units																					
	Actual Units	Actual Units																					

Program Year 2	HOME	▼	Proposed Amt.	356,958	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	141,462	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Homeownership Assistance						
Description:	IDIS Project #: UOG Code: AZ40270					
Utilize HOME funds for Homeownership.						
Location:	Priority Need Category					
Scattered sites City-wide	Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date:	TBD					
6/30/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve the quality of owner housing ▼ 3 Improve access to affordable owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable owner housing	Number of housing units					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	410,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Rental Assistance						
Description:	IDIS Project #: UOG Code: AZ40270					
Utilize HOME funds for Homeownership.						
Location:	Priority Need Category					
Scattered sites City-wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	TBD					
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve the quality of owner housing ▼ 3 Improve access to affordable owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable rental housing	Number of housing units					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	200,158	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Security Deposit Program					
Description:	IDIS Project #: UOG Code: AZ40270				
Provide security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa.					
Location: Citywide	Priority Need Category Select one: Rental Housing ▼				
Expected Completion Date: 6/30/2011	Explanation: In partnership with community non-profits, provide security and utility deposit assistance to eligible low-income families. Assistance includes one-time security deposit assistance, and up to one month's rental payment.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve access to affordable rental housing ▼ 3. ▼				
Project-level Accomplishments	04 Households ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Rental assistance	Number of households				
05T Security Deposits (if HOME, not part of 5% Admin c ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	44,366	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Program Administration						
Description:	IDIS Project #: UOG Code: AZ40270					
Administration of HOME Investment Partnership Program						
Location:	Priority Need Category					
20 E. Main Street, Suite 250, Mesa, AZ 85201	Select one: Priority Need Category ▼					
Expected Completion Date:	Explanation:					
6/30/2011	HOME Program Administration to assist with planning and administering the HOME Program					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼					
Outcome Categories	2, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes		▼		
Matrix Codes		Matrix Codes		▼		
Matrix Codes		Matrix Codes		▼		
Program Year 1	HOME ▼	Proposed Amt.	149,821	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	131,901	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	94,308	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: East Valley Men's Center						
Description:	IDIS Project #: UOG Code: AZ40270					
Operations of a transitional training and living facility for men not more than 10% of the amount may be used for the cost of staff.						
Location: 2345 North Country Club Drive, Mesa, AZ 85201	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: Operations of men's homeless and transitional shelter.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	01 People ▼	Proposed 325		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide housing for 325 people	Number of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt. 77,074		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 434		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	74,832		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	325		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	80,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	325		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: La Mesita Homeless Shelter						
Description:	IDIS Project #: UOG Code: AZ40270					
Operations of La Mesita transitional living facility for homeless families with children not more than 10% of amount may be used for the cost of staff.						
Location: 2254 West Main Street, Mesa, AZ 85201	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: Improve access to long term affordable housing, improve economic stability moving families from homelessness.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	01 People ▼	Proposed 580		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide housing for homeless families	Number of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt. 30,258		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 273		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	32,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	550	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	42,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	580	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Community Bridges - Street Outreach Navigator Services						
Description:	IDIS Project #: UOG Code: AZ40270					
Funding of one FTE Homeless Navigator to serve chronically homeless individuals ranked in the top most medically vulnerable homeless individuals living in the streets of Mesa.						
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: The Homeless Navigator will locate and establish a relationship with the individual, facilitate their voluntary transition from the street into temporary bridge housing and permanent housing when available, and provide the support and advocacy necessary to maintain a stable living environment.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 6		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Permanent housing for medically vulnerable	Number of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	26,766		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	37,752		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: ESG Homeless Prevention and Rapid Rehousing						
Description:	IDIS Project #: UOG Code: AZ40270					
City of Mesa will utilize funds to provide housing relocation and stabilization services, and rental assistance to individuals and families who are at risk of becoming homeless and to individuals and families who are homeless.						
Location: 20 E Main Street, Suite 250, Mesa, AZ 85201	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: City of Mesa Homeless Prevention and Rapid Rehousing and homeless prevention program will aid in the prevention of homelessness and provide services to help homeless individuals and families achieve stability by moving them into housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Homeless prevention and Rapid Rehousing		Number of households				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	84,847		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	164		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	88,505		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	171		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ESG Program Administration				
Description:	IDIS Project #: UOG Code: AZ40270			
Administration of Emergency Shelter Grant Programs.				
Location:	Priority Need Category			
20 E Main Street, Suite 250, Mesa, AZ 85201	Select one: Planning/Administration ▼			
Expected Completion Date:	Explanation:			
6/30/2011	Provide program administrative support of emergency shelter grant activities, monitor contracts for compliance.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. 6,076	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	ESG	▼	Proposed Amt.	6,372	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	20,169	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Section 108 Projects Worksheet					Grantee Name	Jurisdiction						
PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC: ▼
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC: ▼
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC: ▼
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC: ▼
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC: ▼
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC: ▼
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC: ▼
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC: ▼
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC: ▼
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC: ▼
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC: ▼
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC: ▼
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC: ▼
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC: ▼
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC: ▼
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC: ▼
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC: ▼
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC: ▼
LOS ANGELES	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC: ▼
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC: ▼
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC: ▼
MONTEREY PAR	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC: ▼
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC: ▼
NEWPORT BEAC	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC: ▼
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC: ▼
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC: ▼
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC: ▼
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC: ▼
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC: ▼
SAN BERNARDI	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC: ▼
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC: ▼
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC: ▼
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC: ▼
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC: ▼
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC: ▼
SANTA CLARITA	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC: ▼
SANTA CLARITA	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC: ▼
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC: ▼
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
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VENTURA COUN	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC: ▼
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC: ▼
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC: ▼
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC: ▼
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC: ▼
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC: ▼
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC: ▼
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC: ▼
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC: ▼
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC: ▼
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC: ▼
ST. PETERSBUR	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC: ▼
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC: ▼
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC: ▼
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC: ▼
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC: ▼
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC: ▼
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC: ▼
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC: ▼
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
WICHITA	KS	B-98-MC-20-0004			3,000,000	1,000				3,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006			5,000,000	5,000,000				5,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006-A			7,100,000	7,100,000				7,100,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-A			22,000,000	18,440,000				22,000,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-B			2,000,000	2,000,000				2,000,000		NOC: ▼
GLOUCESTER	MA	B-02-MC-25-0028			300,000	300,000				300,000		NOC: ▼
NEW BEDFORD	MA	B-99-MC-25-0018			1,760,000	1,760,000				1,760,000		NOC: ▼
NORTH ADAMS	MA	B-02-DC-25-0001			3,774,000	3,774,000				3,774,000		NOC: ▼
PITTSFIELD	MA	B-97-MC-25-0020			2,000,000	1,978,000				2,000,000		NOC: ▼
PITTSFIELD	MA	B-98-MC-25-0020			1,050,000	139,000				1,050,000		NOC: ▼
SPRINGFIELD	MA	B-02-MC-25-0023			4,706,000	4,706,000				4,706,000		NOC: ▼
SPRINGFIELD	MA	B-98-MC-25-0023			2,000,000	1,560,000				2,000,000		NOC: ▼
SPRINGFIELD	MA	B-01-MC-25-0023			5,000,000	5,000,000				5,000,000		NOC: ▼
TAUNTON	MA	B-02-MC-25-0034			600,000	600,000				600,000		NOC: ▼
BALTIMORE	MD	B-02-MC-24-0010			1,500,000	1,000				1,500,000		NOC: ▼
MONTGOMERY	MD	B-01-UC-24-0001			870,000	870,000				870,000		NOC: ▼
PRINCE GEORG	MD	B-99-UC-24-0002			10,000,000	4,600,000				10,000,000		NOC: ▼
BAY CITY	MI	B-98-MC-26-0003			3,500,000	2,500,000				3,500,000		NOC: ▼
BENTON HARBOR	MI	B-98-MC-26-0035			1,500,000	450,000				1,500,000		NOC: ▼
DETROIT	MI	B-98-MC-26-0006-A			9,700,000	9,700,000				9,700,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC: ▼
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC: ▼
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC: ▼
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC: ▼
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC: ▼
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC: ▼
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC: ▼
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC: ▼
LEFLORE COUN	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC: ▼
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC: ▼
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC: ▼
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC: ▼
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC: ▼
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC: ▼
WINSTON-SALE	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC: ▼
WINSTON-SALE	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC: ▼
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC: ▼
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC: ▼
HUDSON COUN	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC: ▼
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC: ▼

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
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Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC: ▼
ALBANY COUNTY	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC: ▼
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC: ▼
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC: ▼
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC: ▼
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC: ▼
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC: ▼
CAYUGA COUNTY	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC: ▼
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC: ▼
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC: ▼
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC: ▼
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC: ▼
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC: ▼
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC: ▼
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC: ▼
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC: ▼
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC: ▼
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC: ▼
MADISON COUNTY	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC: ▼
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
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MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC: ▼
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC: ▼
MOUNT VERNON	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC: ▼
NEW YORK CITY	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC: ▼
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC: ▼
NORTH TONAWANDA	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC: ▼
ONEIDA COUNTY	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC: ▼
ONTARIO COUNTY	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC: ▼
OSWEGO COUNTY	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC: ▼
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC: ▼
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC: ▼
ROCKLAND COUNTY	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCKLAND COUNTY	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC: ▼
SENECA COUNTY	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC: ▼

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Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC: ▼
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC: ▼
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC: ▼
ULSTER COUNTY	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC: ▼
WARREN COUNTY	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC: ▼
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC: ▼
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC: ▼
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC: ▼
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC: ▼
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC: ▼
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC: ▼
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC: ▼
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC: ▼
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC: ▼
CLEVELAND HEIGHTS	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC: ▼
CUYAHOGA COUNTY	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC: ▼
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC: ▼
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC: ▼
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC: ▼
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC: ▼
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC: ▼
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC: ▼
MONTGOMERY	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC: ▼
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC: ▼
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC: ▼
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC: ▼
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC: ▼
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC: ▼
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC: ▼
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC: ▼
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC: ▼
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC: ▼
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name Jurisdiction

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC: ▼
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC: ▼
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC: ▼
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC: ▼
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC: ▼
EAST PROVIDEN	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC: ▼
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC: ▼
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC: ▼
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC: ▼
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC: ▼
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC: ▼
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC: ▼
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC: ▼
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC: ▼
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC: ▼
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC: ▼
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC: ▼
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC: ▼
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC: ▼

Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
FAIRFAX COUNT	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC: ▼
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC: ▼
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC: ▼
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC: ▼
PORT TOWNSEN	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC: ▼
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC: ▼
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC: ▼
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC: ▼
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
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Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							
Section 108 Matrix Codes	▼							

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official

4/3/12
 Date

 City Manager
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012 , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

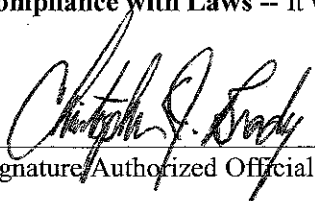
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official 4/3/12
Date

City Manager
Title

Specific HOME Certifications

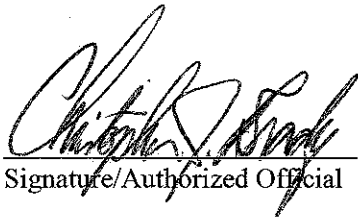
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

4/3/12
Date

City Manager
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.


Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

4/3/12

Date

City Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

20 E. Main Street, Suite 250, Mesa, Maricopa County, Arizona, 85211-1466

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).