

## FINAL FY 23/24 FUNDING RECOMMENDATIONS

### 23/24 CDBG Public Services

Agency	Project Name	Category	22/23 Request	22/23 Award	23/24 Request	Recommended Award
Central Arizona Shelter Services (CASS)	Senior Advocate for the Haven Senior Shelter	Emergency Shelter Case Management	N/A	N/A	\$ 51,200	\$ 47,149
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 76,829	\$ 61,463	\$ 80,055	\$ 60,041
Copa Health Inc.	Homeless Day Center & Community Court Navigation	Homeless Navigation Services	\$ 322,218	\$ 249,346	\$ 396,515	\$ 198,258
A New Leaf	La Mesita Family Shelter	Emergency Shelter	\$ 114,093	\$ 85,570	\$ 104,786	\$ 73,350
Central Arizona Shelter Services (CASS)	Case Management for Homeless Mesa Individuals	Emergency Shelter Case Management	\$ 92,102	\$ 73,682	\$ 105,590	\$ 73,913
A New Leaf	Housing Support Services	Homeless Services	\$ 59,070	\$ 44,303	\$ 103,327	\$ 51,664
Community Bridges, Inc.	Mesa Homeless Navigation Services	Homeless Navigation Services	\$ 218,010	\$ 90,859	\$ 160,393	\$ 48,118
Lutheran Social Services of the Southwest	Interfaith Homeless Emergency Lodging Program (I-HELP)	Homeless Services	N/A	N/A	\$ 114,492	\$ 57,246
Community Bridges, Inc.	Mesa Mobile Community Outreach & Crisis Stabilization	Crisis Stabilization	\$ 62,979	\$ 37,787	\$ 71,819	\$ 19,716

<b>FY2023/24 CDBG entitlement</b>	<b>\$ 4,050,391</b>
<b>15% Public Services Cap</b>	<b>\$ 607,559</b>
<b>FY 22/23 Program Income</b>	<b>\$ 21,896</b>
<b>Total Funding Available</b>	<b>\$ 629,454</b>
<b>Recommended Award</b>	<b>\$ 629,454</b>

### 23/24 CDBG Non-Public Services

Agency	Project Name	Category	22/23 Request	22/23 Award	23/24 Request	Recommended Award
City of Mesa - Parks, Recreation & Community Facilities Department	Whitman Park Playground Rehabilitation	Public Facility - Rehabilitation	N/A	N/A	\$ 1,000,000	\$ 1,000,000
Central Arizona Shelter Services (CASS)	CASS Senior Haven Community Center & Pet Run	Public Improvements	N/A	N/A	\$ 571,291	\$ 571,291
City of Mesa - Parks, Recreation & Community Facilities Department	Aripine Park Playground Installation	Public Facility	N/A	N/A	\$ 350,000	\$ 350,000
City of Mesa	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
City of Mesa	Major Rehabilitation Program	Housing Rehabilitation	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000

<b>FY2023/24 CDBG entitlement</b>	<b>\$ 4,050,391</b>
<b>Less 20% Program Administration</b>	<b>\$ 810,078</b>
<b>Less 15% Public Services</b>	<b>\$ 607,559</b>
<b>Plus reprogrammed funds</b>	<b>\$ 2,008,173</b>
<b>Total Funding Available</b>	<b>\$ 4,640,927</b>
<b>Recommended Award</b>	<b>\$ 4,421,291</b>

## FINAL FY 23/24 FUNDING RECOMMENDATIONS

### 23/24 HOME Funding Requests

Agency	Project Name	Category	22/23 Request	22/23 Award	23/24 Request	Recommended Award
Community Bridges, Inc.	MESA TBRA Housing	TBRA - Rental Assistance	N/A	N/A	\$ 616,900	\$ 316,000
Save the Family Foundation of Arizona	STF - TBRA	TBRA - Rental Assistance	N/A	N/A	\$ 724,286	\$ 724,286
A New Leaf	La Mesita Phase IV Construction Project	HOME	N/A	N/A	\$ 1,000,000	\$ 1,000,000
City of Mesa	Utility and Rent Deposit Program	TBRA - Deposit Assistance	N/A	\$ 200,000	\$ 300,000	\$ 300,000

<b>FY2023/24 HOME entitlement</b>	<b>\$ 1,691,632</b>
<b>Less 10% Program Administration</b>	<b>\$ 169,163</b>
<b>Less 15% CHDO Set-Aside</b>	<b>\$ 253,745</b>
<b>Prior Year's Reprogrammed Funds</b>	<b>\$ 1,071,562</b>
<b>Total Funding Available</b>	<b>\$ 2,340,286</b>
<b>Recommended Award</b>	<b>\$ 2,340,286</b>

### 23/24 ESG Funding Requests

Agency	Project	Category	22/23 Request	22/23 Award	23/24 Request	Recommended Award
Child Crisis Arizona	Counseling Services for Homeless Foster Children & Youth in Mesa	*Shelter Services	N/A	N/A	\$ 100,000	\$ 100,000.00
A New Leaf	East Valley's Men's Center	*Shelter Services	\$ 148,223	\$ 108,319	\$ 159,886	\$ 120,728.10
Save the Family Foundation of Arizona	Rapid Rehousing	**Rapid Rehousing	\$ 200,000	\$ 200,000	\$ 202,433	\$ 119,562.83

\*Shelter Services/Operations 60% Cap (\$220,728.60)

\*\*Non-Shelter Services/Operations (\$119,561.20)

<b>FY2023/24 ESG entitlement</b>	<b>\$ 367,881.00</b>
<b>Less 7.5% Program Administration</b>	<b>\$ 27,591.08</b>
<b>Total Funding Available</b>	<b>\$ 340,289.93</b>
<b>Recommended Award</b>	<b>\$ 340,289.93</b>

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## 23/24 Human Services Funding Requests

Agency	Project Name	Category	22/23 Request	22/23 Award	23/24 Request	Recommended Award
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 75,000	\$ 62,083	\$ 85,000	\$ 85,000
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 24,583	\$ 45,000	\$ 45,000
Teen Lifeline	Crisis Services	Homeless/Crisis Services	N/A	N/A	\$ 60,000	\$ 60,000
Paz de Cristo Community Center	Homelessness Relief Services	Homeless/Crisis Services	\$ 95,160	\$ 60,665	\$ 98,015	\$ 49,008
Maggie's Place, Inc.	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 40,000	\$ 34,087	\$ 45,000	\$ 45,000
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Workforce/Employment Services	N/A	N/A	\$ 55,000	\$ 27,500
Boys & Girls Clubs of the Valley, Inc.	Academic Success for Mesa Youth	Youth Mentoring	N/A	N/A	\$ 35,000	\$ 22,750
Homeless Youth Connection, Inc.	Empowering Youth for the Future (EYFTF)	Youth Services/Education	N/A	N/A	\$ 23,528	\$ 20,000
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	N/A	N/A	\$ 35,000	\$ 22,750
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 70,101	\$ 51,154	\$ 92,674	\$ 46,337
Copa Health Inc.	Community Resources Employment Specialist Support	Workforce/Employment Services	\$ 48,289	\$ 35,885	\$ 64,836	\$ 32,418
Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	Food/Basic Needs	\$ 308,051	\$ 27,083	\$ 50,000	\$ 25,000
Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 80,000	\$ 51,172	\$ 80,000	\$ 37,237
Catholic Charities Community Services, Inc.	My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence	Homeless/Crisis Services	N/A	N/A	\$ 40,000	\$ 20,000
Mesa United Way	VITA Program	Tax Preparation	\$ 34,079	\$ 25,923	\$ 60,555	\$ 20,000

<b>Estimated FY 23/24 HS Allocation</b>	<b>\$ 758,000</b>
<b>Mesa College Promise</b>	<b>\$ 100,000</b>
<b>HUD Re-allocation</b>	<b>\$ 100,000</b>
<b>Total Funding Available</b>	<b>\$ 558,000</b>

<b>Total Funding Available</b>	<b>\$ 558,000</b>	<b>\$412,00 HS</b>
<b>Recommended Award</b>	<b>\$ 558,000</b>	<b>\$146,000 ABC</b>

### Color Coded Key

Homeless/Crisis Services
Food/Basic Needs
Youth Services/Education
Health Services
Workforce Development
Tax/Legal