

Bond Project Update

Lance Webb, P.E., CFM – City Engineer

July 8, 2025

Recap of Existing GO Bonds

2018 Bond

Public Safety - \$85M

Parks/Culture/Library - \$111M

2022 Bond

Public Safety - \$157M

2020 Bond

Transportation - \$100M

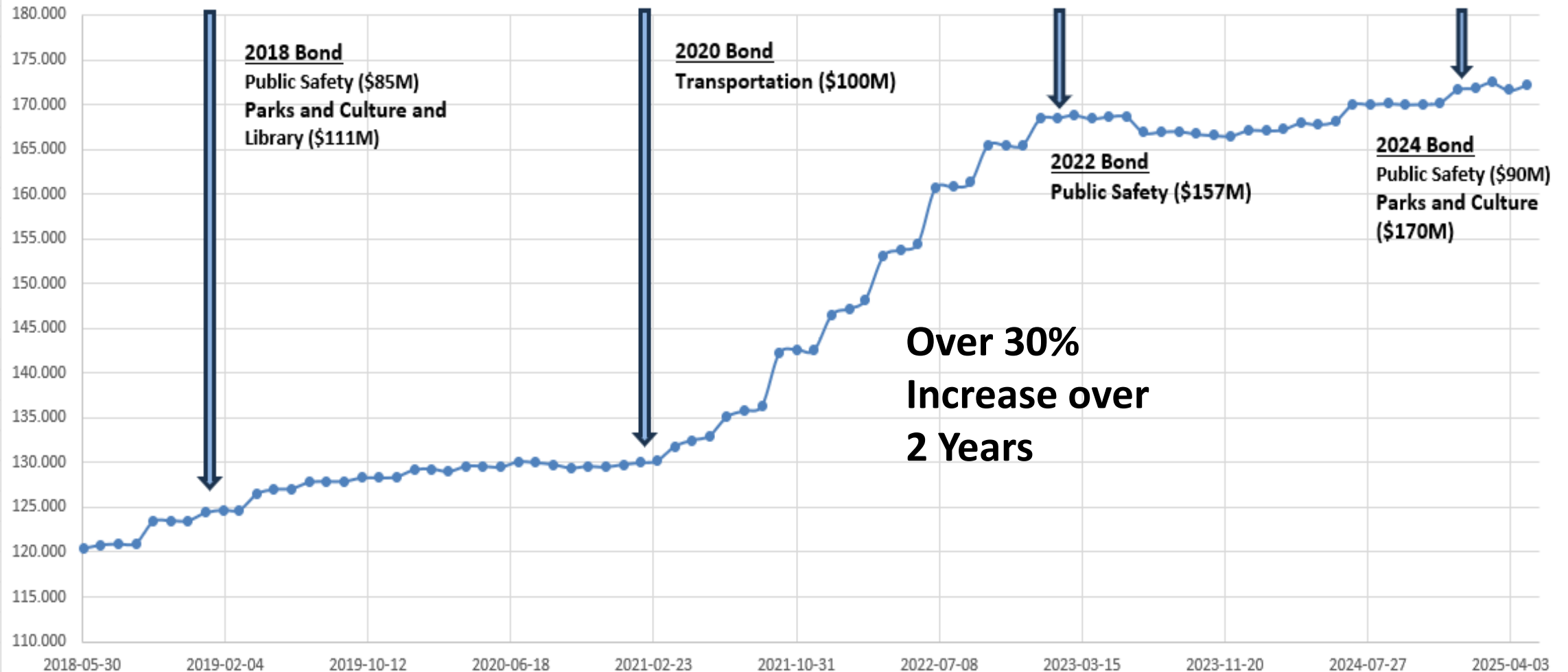
Additional \$62M of MAG
Reimbursements

2024 Bond

Public Safety - \$90M

Parks and Culture - \$170M

Construction Price Index In Relation to Bonds



2018 Bond Project Summaries

2018 Parks and Culture Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
City Center Plaza	\$ 7,700,000.00	\$ 7,667,674.00	\$ 643,332.00	\$ 8,311,006.00	Complete
Crismon Basins	\$ 2,500,000.00	\$ -		\$ -	Funding allocated to Signal Butte Park Phase II
Dog Park - Countryside	\$ 550,000.00	\$ 555,250.00	\$ 4,814.00	\$ 560,064.00	Design
Eastern Canal Shared-use Path; Brown Road to Broadway Road	\$ 1,800,000.00	\$ 1,794,516.00	\$ 615,563.00	\$ 2,410,079.00	Design complete
Federal Building Renovation (The Post and Neon Garden)	\$ 3,200,000.00	\$ 4,597,889.00	\$ 12,432,589.00	\$ 16,568,653.00	Complete (Used 2012 Bond and Capital General)
Harris Basin ADA Playground	\$ 300,000.00	\$ 17,795.00	\$ -	\$ 17,795.00	Funding Diverted to Fire Fighter Memorial
idea Museum Phase I	\$ 5,000,000.00	\$ 5,000,000.00	\$ 1,285,779.00	\$ 6,285,779.00	Construction
Lehi Crossings South Phase Shared-use Path	\$ 5,600,000.00	\$ 5,392,872.00	\$ 2,280,093.00	\$ 7,672,965.00	Under Construction
Monterey Park (Brady Park) Athletic Fields	\$ 12,300,000.00	\$ 12,444,751.00	\$ 3,759,531.00	\$ 16,204,282.00	Complete
North Center Fields (Lehi Sports Park)	\$ 14,200,000.00	\$ 13,730,351.00	\$ 1,479,732.00	\$ 15,210,083.00	Complete
Red Mountain Park - Baseball Quad	\$ 7,200,000.00	\$ 31,617,674.00	\$ 1,812,686.00	\$ 33,430,360.00	Complete
Red Mountain Park Community Athletic Fields	\$ 25,000,000.00				
Signal Butte & Elliot Park Phase II	\$ 5,000,000.00	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	Design complete
Palo Verde Park Playground	\$ 350,000.00	\$ 228,194.00	\$ 130,000.00	\$ 358,194.00	Complete
Marlborough Park Playground	\$ 200,000.00	\$ 135,950.00	\$ -	\$ 135,950.00	Complete
Signal Butte & Elliot Park Phase I	\$ -	\$ 22,485.00	\$ 3,991,376.00	\$ 4,013,861.00	Complete
Fire Fighters Memorial Park	\$ -	\$ 193,707.00	\$ 259,015.00	\$ 452,722.00	Complete
Subtotal Parks & Culture	\$ 90,900,000.00	\$ 90,899,108.00	\$ 28,694,510.00	\$ 119,131,793.00	

Parks and Culture Projects Associated with the 2018 Bond are 87% completed.

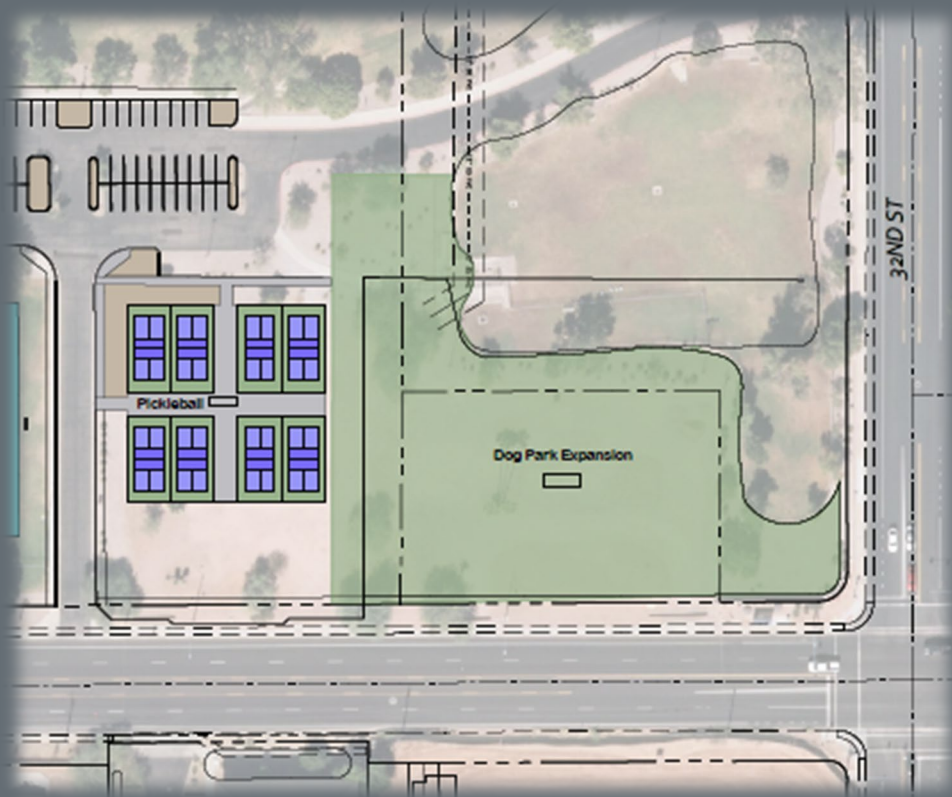
2018 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Communication Fiber	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	Complete - Added to 2024 Bond
Fire Apparatus Replacement	\$ 24,700,000	\$ 24,700,000	\$ -	\$ 24,700,000	Complete - Added to 2022 and 2024 Bond
Fire Station 221 - Eastmark	\$ 5,100,000	\$ 2,564,405	\$ 5,398,339	\$ 7,962,744	Complete
Fire Station 221 - Concrete Repairs	\$ -				Complete
Fire Station 222 - Northeast	\$ 12,000,000	\$ 38,200,000	\$ 5,648,552	\$ 43,848,552	Complete
Northeast Police Substation	\$ 25,000,000				
Police Evidence Facility	\$ 10,000,000	\$ 9,996,000	\$ -	\$ 9,996,000	Complete - Added to 2022 Bond
Fire Station 204 and 211 Security and Lighting Upgrades	\$ -	\$ 126,678	\$ 301,290	\$ 427,968	Complete
City Center Utility Improvements	\$ -	\$ 204,087	\$ 5,595,250	\$ 5,799,337	Complete
EV Fire Truck	\$ -	\$ 163,540	\$ 21,000	\$ 184,540	Complete - Funding from FS 221 Bond
	\$ 84,800,000	\$ 83,954,710	\$ 16,964,431	\$ 100,919,141	

2018 Public Safety Projects are 100% completed.

2018 Library Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Dobson Library/Main Library	\$ 3,000,000	\$ 2,967,263	\$ 40,189	\$ 3,007,452	Complete
Gateway Library	\$ 16,800,000	\$ 16,832,737	\$ 11,942,986	\$ 28,775,723	Construction
Subtotal Library	\$ 19,800,000	\$ 19,800,000	\$ 11,983,175	\$ 31,783,175	

2018 Library Projects are 9% completed.

Dog Park – Countryside Park



- 1.5-acre expansion at Countryside Park.
- Design under way

Signal Butte Park – Phase 2

- GMP 1 Executed (electrical equipment)
- GMP 2 – Scheduled for Council consideration on July 8th
- Construction to start in summer 2025 and completed summer 2026.
- Project includes bike park, lighted asphalt trail (1.5 miles), 3 ramadas, pedestrian bridge, restroom facility, and 1 parking lot.



Lehi Crossing Shared Use Path

- Pathway completed in January 2025.
- SRP is relocating electric power lines to accommodate the tunnel.
- Construction of tunnel to begin in summer of 2025 and be completed by winter 2025.



Eastern Canal Shared-Use Path – Brown Road to Broadway Road



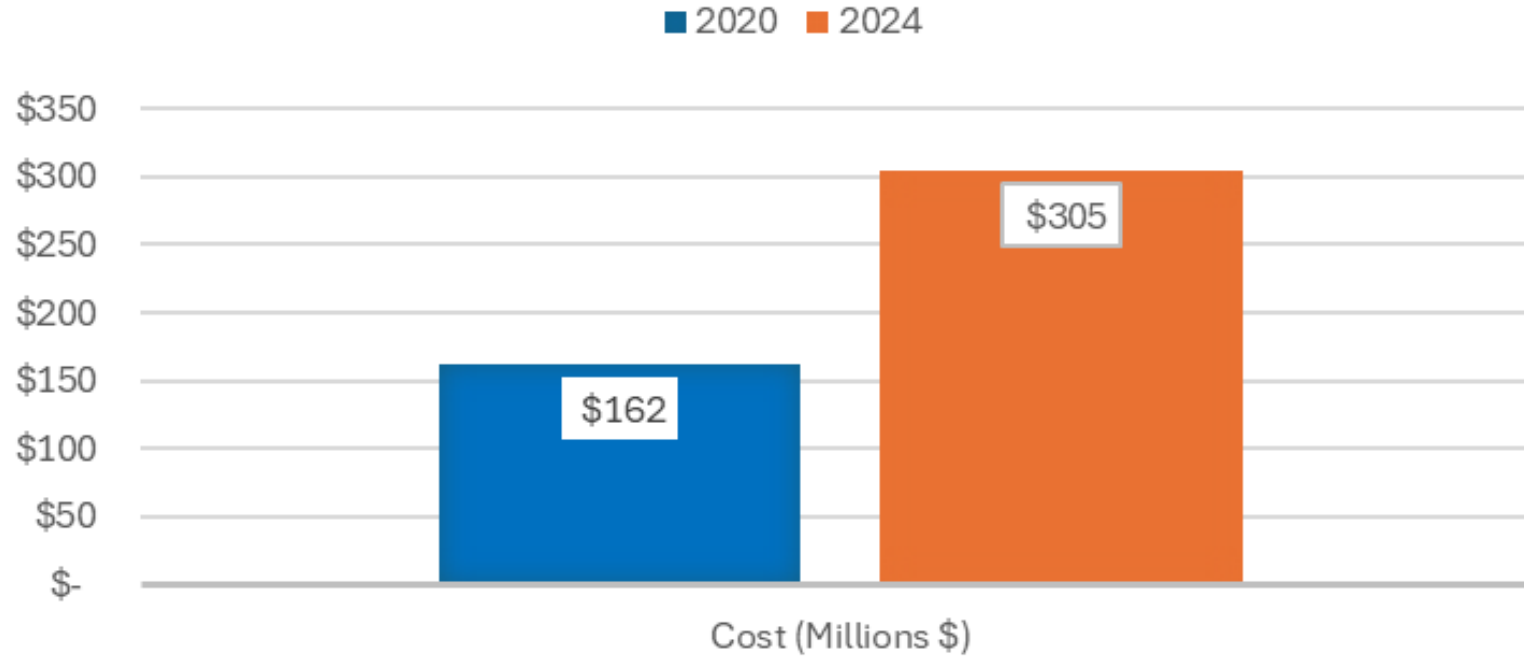
- Construction to begin in summer of 2025.
- Construction completion in spring 2026.
- Signals at street crossings will be completed first followed by the lighted pathway.

Gateway Library

- Project consists of a new 28,000 SF library adjacent to the Eastmark Great Park.
- Construction began in Summer 2024.
- Construction completion anticipated for fall 2025.



MESA MOVES PROGRAM ESTIMATED COST (\$M)



2020 Bond Summaries

2020 Transportation Bonds	Bond Amount	Current Bond Amount	Other Funding*	Transportation Project Cost	Status
Broadway Rd-Mesa Dr to Stapley	\$17,500,000	\$ 28,006,155	\$ -	\$ 28,006,155	Design Complete
Elliot Rd-Sossaman Rd to Ellsworth Rd	\$18,100,000	\$ 2,553,702	\$ 33,700,840	\$ 36,254,542	Design
Ellsworth Rd-Germann Rd to Ray Rd	\$6,200,000	\$ 8,150,718	\$ 26,058,090	\$ 34,208,808	Construction
Ray Road Connections to Ellsworth Rd	\$4,800,000	\$ 13,461,398	\$ 1,094,880	\$ 14,556,278	Construction
Signal Butte Rd-Williams Field to Pecos	\$9,500,000	\$ 9,583,016	\$ 7,300,000	\$ 16,883,016	Complete
Sossaman Rd-Ray Rd to Warner Rd	\$4,400,000	\$ 8,137,106	\$ -	\$ 8,137,106	Complete
Sossaman Road and Baseline Road	\$1,200,000	\$ 2,130,577	\$ -	\$ 2,130,577	Complete
Stapley Dr & University Dr	\$9,400,000	\$ 1,787,463	\$ -	\$ 22,855,219	Design only - construction deferred and unfunded
Val Vista Drive-US60 to Pueblo Ave	\$6,500,000	\$ 17,178,303	\$ -	\$ 17,178,303	Construction
Williams Field Rd:SR24 to Ellsworth Rd	\$10,000,000	\$ 9,011,562	\$ 3,738,321	\$ 12,749,883	Complete
Williams Field Road:Airport Aviation Way & Gateway	\$1,300,000				
Arterial Reconstructions	\$11,100,000	\$ -	\$ -	\$ -	Bond funds moved to other projects
Total Bond	\$100,000,000	\$ 100,000,000	\$ 71,892,131	\$ 192,959,887	

* Other funding includes funding sources such as local street sales tax and transportation fund.

Transportation Projects Associated with the 2020 Bond are 29% completed.

Additional 2020 Transportation Program Projects

2020 Transportation - MAG Funds	Original Program Amount	Total Project Cost	Status
Signal Butte Rd-Pecos to Germann	\$ 4,000,000	\$ 6,476,648	Complete
City Share	\$ 38,000,000	\$ 1,817,500	As needed
Arterial Reconstruction-Stapley Dr from University to McKellips		\$ -	Unfunded/Deferred
Arterial Reconstruction-Broadway Rd from Stapley to Gilbert		\$ -	Unfunded/Deferred
Arterial Reconstruction-Broadway Rd East of Country Club to west of Mesa Dr		\$ -	Unfunded/Deferred
Country Club Dr & Southern Ave		\$ 36,532,234	Design only-construction unfunded
Arterial Reconstruction-Greenfield Rd-Main St to Adobe Rd		\$ 14,597,536	Construction
Arterial Reconstruction-Greenfield Rd-Southern Ave to Main St		\$ 7,113,204	Construction-also includes HURF funding \$2,139,983
Arterial Reconstruction-Southern Ave - Gilbert Rd to Val Vista Dr		\$ 206,650	Study complete
Center Street-Brown Rd to Broadway Rd		\$ 146,079	Study complete
Lehi Loop SUP Phase 2	\$ 20,000,000	\$ -	Deferred
Mesa Gateway Phase 3		\$ 625,351	Design only-construction unfunded
US60 Consolidated Canal to Eastern Canal		\$ 3,581,401	Design is complete
Eastern Canal Shared Use Path:Brown to Broadway		\$ 4,215,000	Design is complete
Eastern Canal Shared Use Path:Broadway to Baseline			
Total MAG	\$62,000,000	\$ 75,311,603	
Total Mesa Moves	\$162,000,000	\$268,271,490	

Broadway Road – Mesa Drive to Stapley Drive

- Project consists of 1.5 miles of roadway improvements, new sidewalk, traffic signals, lighting, water lines, electric facilities, and storm drain.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2027.

Elliot Road – Sossaman Road to Ellsworth Road

- Project consists of 2 miles of roadway improvements, new curb, gutter, sidewalk, medians, traffic signals, and lighting.
- Design is complete, acquisition of easements and federal funding approvals are under way.
- Construction expected to begin in fall 2026.
- Construction completion anticipated in the summer of 2028.

Ellsworth Road – Germann Road to Ray Road

- Project consists of 3 miles of roadway improvements to widen the roadway to three lanes in each direction including new sidewalk, medians, and lighting.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2026.

Ray Road Connection to Ellsworth Road

- Project consists of 1 mile of roadway improvements to widen the roadway to three lanes in each direction including new sidewalk, medians, and lighting.
- Design is complete.
- Construction expected to begin in fall 2025.
- Construction completion anticipated in the fall of 2026.

Val Vista Drive – US 60 to Pueblo

- Project consists of widening the roadway to three lanes in each direction, additional left turn lanes, new sidewalk, traffic signals, and lighting.
- Design is complete.
- Construction to begin in August 2025.
- Construction completion anticipated in the fall of 2026.

2022 Bond Summaries

2022 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Fire Apparatus Replacement	\$ 10,000,000	\$ 10,000,000	\$ 24,700,000	\$ 34,700,000	In Progress (\$24.7M from 2018 Bond)
Fire Station 205 Rebuild	\$ 16,800,000	\$ 16,716,103	\$ -	\$ 16,716,103	Design
Fire Station 223	\$ 16,800,000	\$ 16,787,251	\$ -	\$ 16,787,251	Design Complete
Fire Station 224	\$ 16,800,000	\$ 16,760,413	\$ -	\$ 16,760,413	Construction
Police Evidence Facility	\$ 11,300,000	\$ 13,074,042	\$ 10,984,000	\$ 24,058,042	Complete (Other Funding - 2018 Bond)
Police Headquarters	\$ 43,400,000	\$ 49,641,613	\$ 13,218,049	\$ 62,859,662	Construction
Public Safety Training Facility	\$ 41,900,000	\$ 33,900,000	\$ 61,358	\$ 33,961,358	Design
Total Bond	\$ 157,000,000	\$ 156,879,422	\$ 48,963,407	\$ 205,842,829	

Public Safety Projects Associated with the 2022 Bond are 8% completed.

Fire Station 205 Rebuild



- Design is near completion.
- Construction to begin in fall 2025.
- Construction completion anticipated in winter 2026.

Fire Station 223

- Design is complete.
- Construction to begin in winter 2026.
- Construction completion by spring 2027.



Fire Station 224

- Design is complete.
- Construction to begin in summer 2025.
- Construction completion by fall 2026.



Public Safety Training Facility Expansion

- Design of parking lot expansion is under way.
- Project team is reviewing needs for the facility.
- Construction timeframe is to be determined.



Police Headquarters Remodel



- Design is complete.
- Construction to begin in summer 2025.
- Construction completion anticipated in fall 2027.

2024 Bond Summaries

2024 Parks Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Heritage Park Playground Renovation	\$ 900,000.00	\$ 900,000.00	\$ -	\$ 900,000.00	Design
Meadowgreen Park Playground Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Design
Woodglen Park Playground Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Design
Carriage Lane Park Playground Renovation	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	Design
Augusta Ranch Playground Renovation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	Design
Shepherd's Park Playground Renovation and Pickleball	\$ 1,750,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	Not Started
Monterey Park (Brady Park) Dog Park Renovation	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	Not Started
Los Alamos Park Water Conservation	\$ 1,750,000.00	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	Not Started
Skyline Pickleball	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	Not Started
Countryside Pickleball	\$ 1,600,000.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	Not Started
Evergreen Pickleball	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	Not Started
Rancho Del Mar Pickleball	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	Not Started
Southeast Aquatic Center	\$ 32,900,000.00	\$ 32,900,000.00	\$ -	\$ 32,900,000.00	Designer Selected
Red Mountain Aquatics Center	\$ 33,570,000.00	\$ 33,570,000.00	\$ -	\$ 33,570,000.00	Designer Selected
Fremont Pool Demolition	\$ 730,000.00	\$ 730,000.00	\$ -	\$ 730,000.00	Designer Selected
Northeast Mesa Regional Trails	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	Study Initiated
Mountain View Park Water Conservation	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	Not Started
Indoor Recreation Center	\$ 52,000,000.00	\$ 52,000,000.00	\$ -	\$ 52,000,000.00	Not Started
Chaparral Park Water Conservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	Not Started
Holmes Park Water Conservation	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	Not Started
	\$ 141,200,000.00	\$ 141,200,000.00	\$ -	\$ 141,200,000.00	

Parks Projects Associated with the 2024 Bond are 0% completed.

2024 Public Safety Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
Expand Fiber Network	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	Starting Construction
Fire Apparatus Replacement	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	Ongoing
Medical Responses Facilities	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	Not Started
Emergency 911 Call Center	\$ 54,000,000	\$ 54,000,000	\$ -	\$ 54,000,000	Design
Safe Streets for All	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000	Not Started
	\$ 90,000,000	\$ 90,000,000	\$ -	\$ 90,000,000	

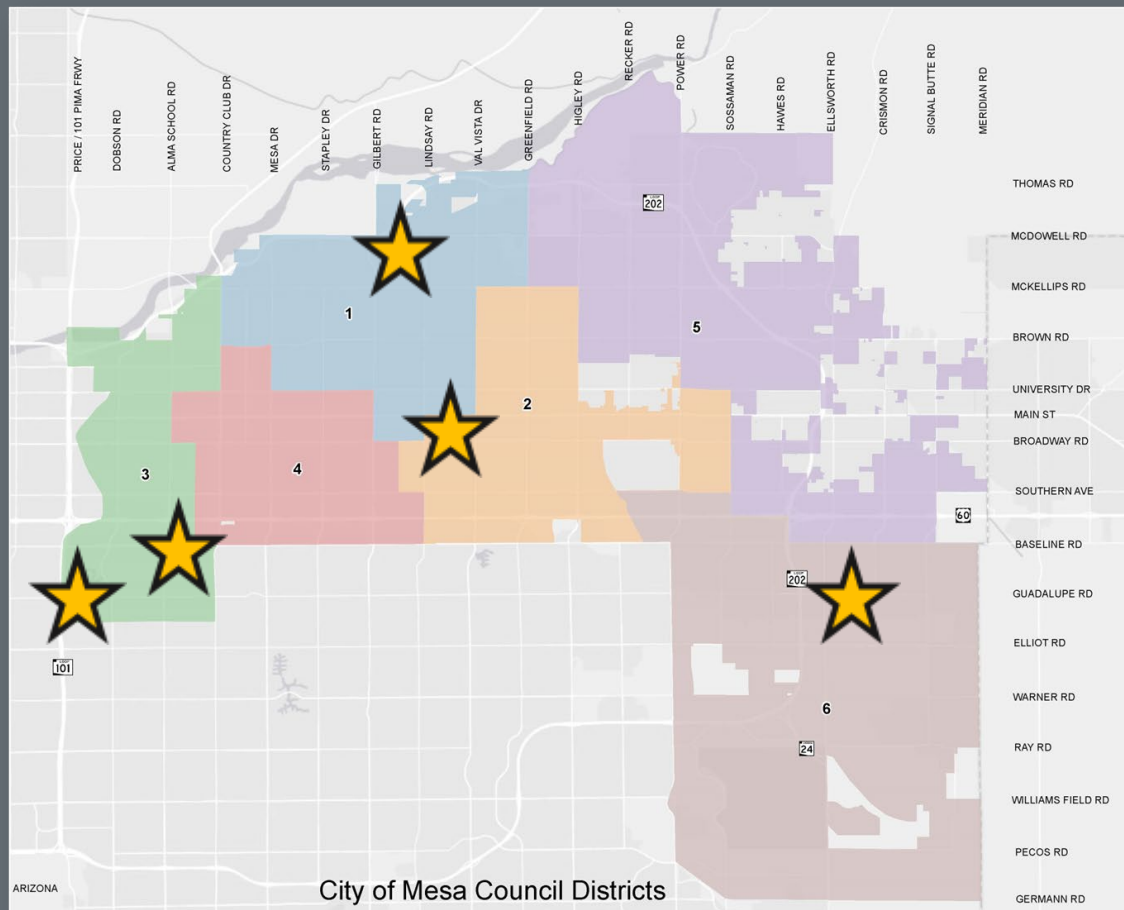
Public Safety Projects Associated with the 2024 Bond are 0% completed.

2024 Arts and Culture Bonds	Original Bond Amount	Current Bond Amount	Other Funding	Total Project Cost	Status
I.D.E.A. Museum Phase 2	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	Design
Sirrione House Historic Preservation	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	Design
	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 25,000,000	

Arts and Culture Projects Associated with the 2024 Bond are 0% completed.

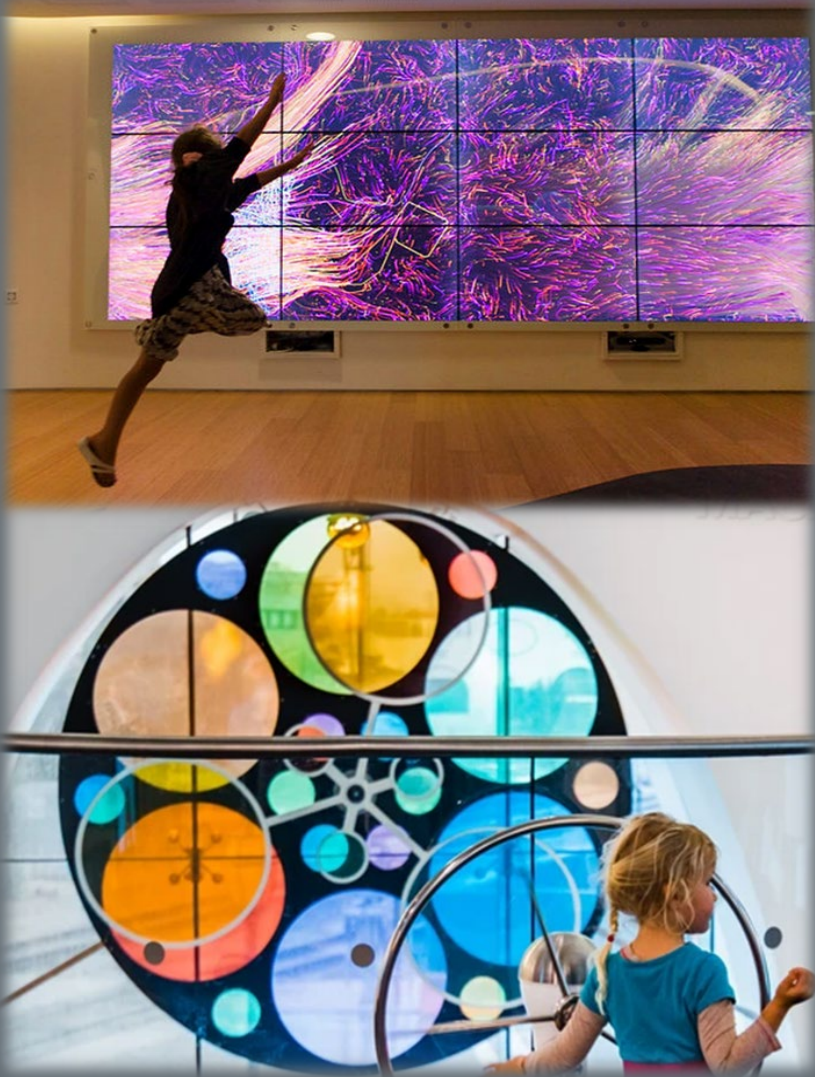
Parks Playground Renovations

Heritage Park, Meadowgreen Park, Woodglen Park, Carriage Lane Park, Augusta Ranch



- Design is near completion for 5 playground renovations.
- Public meetings to be held in August-September 2025.
- Construction to begin early fall 2025.
- Renovations complete summer of 2026.

I.D.E.A. Museum – Phase 2



- Designer selected. Contract being negotiated.
- Construction to begin fall of 2026.
- Renovations complete fall of 2028.

Northeast Mesa Regional Trails System

- Feasibility study to be completed by fall 2025.
- Multiple jurisdictions with agreements and approvals needed.
- Bond funding is for the trailhead only.
- Construction anticipated from spring of 2026 to summer of 2028.



Aquatics Facilities



Southeast Aquatics Facility

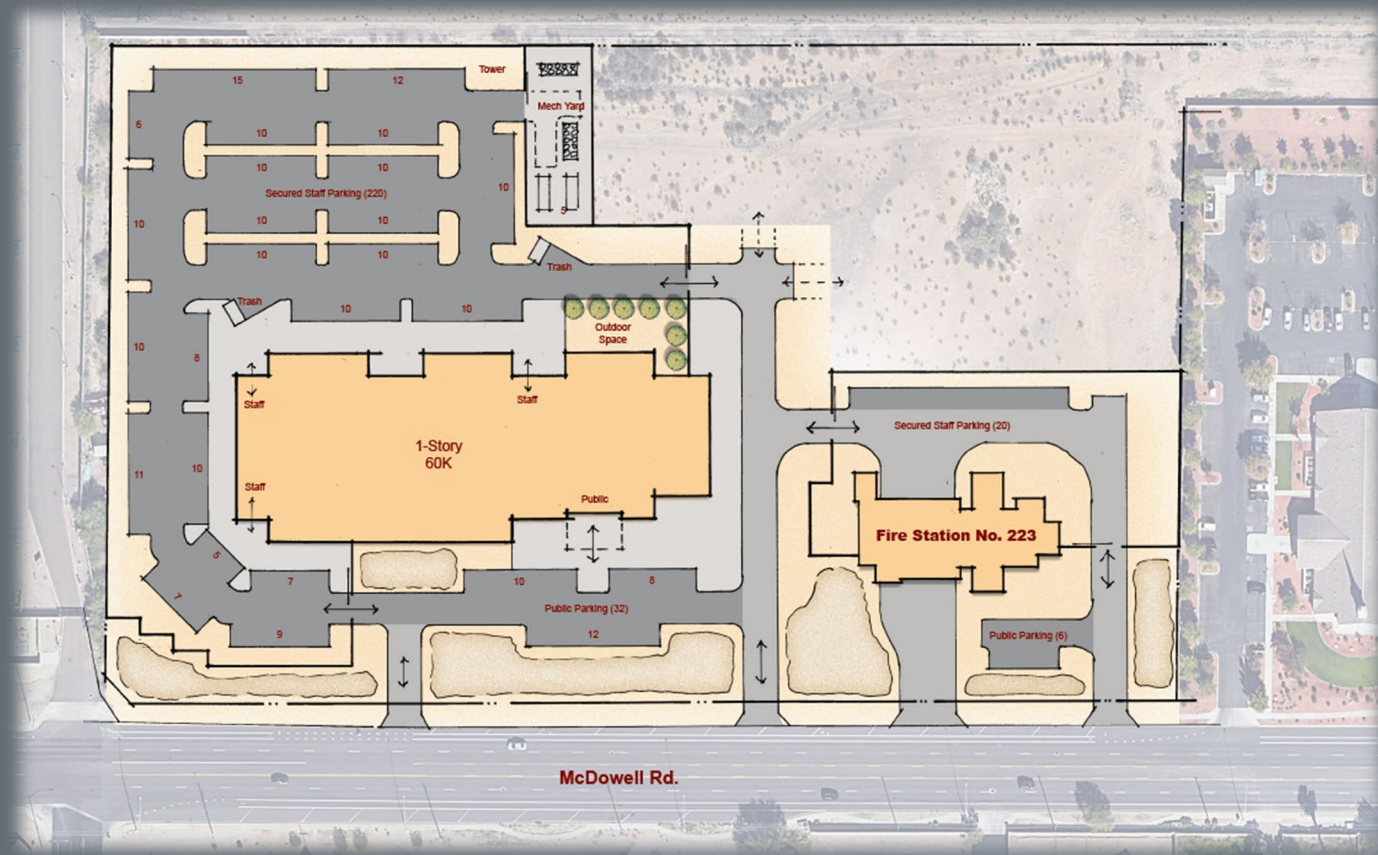


Red Mountain Aquatics Facility

- Consultant has been selected

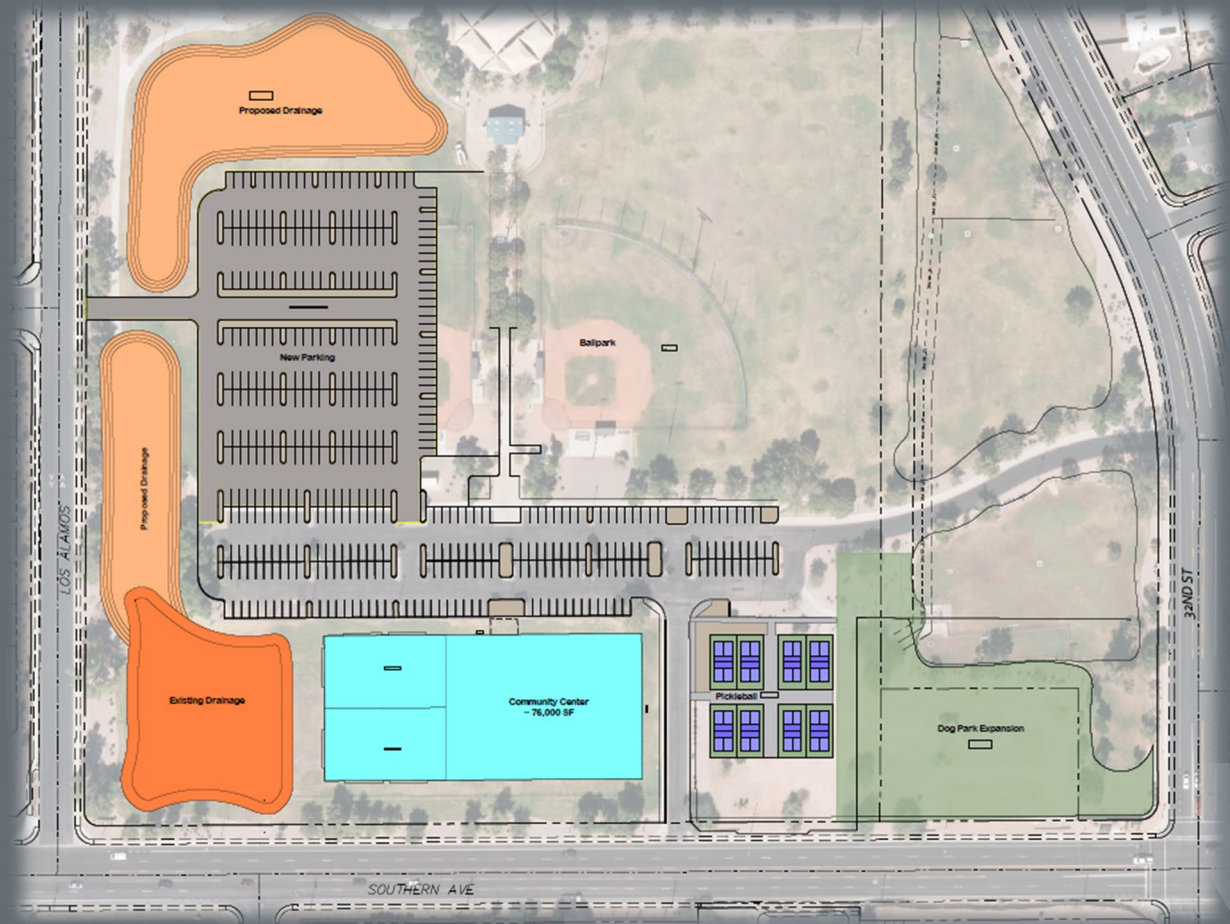
Public Safety Communications Facility

- Designer selected and working through programming and schematic design.
- Schematics being prepared at 32nd Street and McDowell – next to Fire Station 223.
- Design team looking at opportunities for shared resources like utilities, access, parking, etc.
- CMAR selection in December 2025.
- Construction anticipated in January 2027 to October 2028.



Indoor Recreation Center

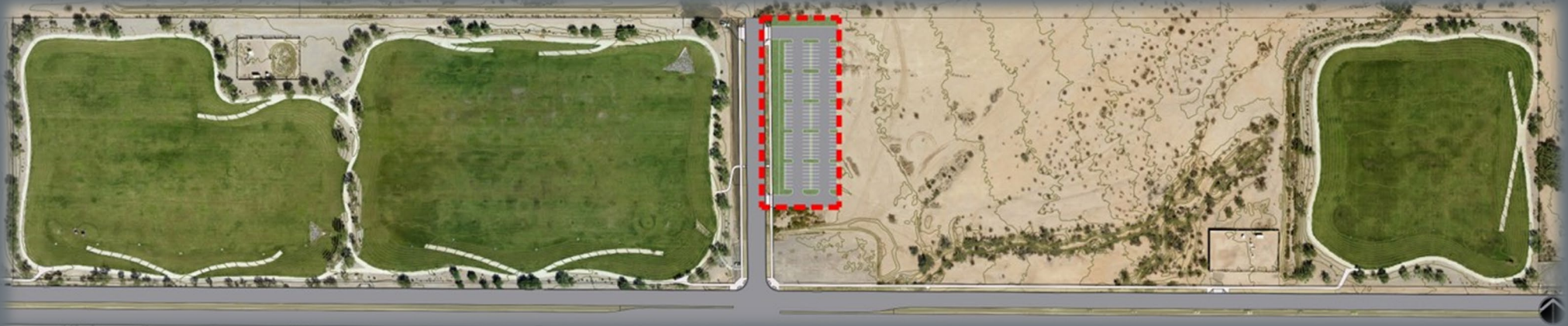
- Working with PRCF staff, the Countryside Park site has been identified as a potential site.
- Schematic layouts were prepared to determine feasibility.
- Construction anticipated spring 2028 to winter 2030.





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Crismon and Elliot Basins



- \$2.5M was diverted to fund Signal Butte Park – Phase 2.
- Included 120 parking spaces to support drop-in sports and recreation uses.
- No current funding for this project.