# Update - American Rescue Plan Act — Local Fiscal Recovery

November 6, 2025 Irma Ashworth, Finance Director



### ARPA – Eligible Uses and Deadlines

#### Funds allocated to the following eligible uses:

- Responding to public health emergency or its negative economic impacts
- Providing premium pay for essential workers
- ✓ Revenue Replacement

#### Deadlines:

- ✓ Funds obligated by December 31, 2024
- ✓ Funds spent by December 31, 2026

## Summary (as of September 30<sup>th</sup>)

The City received \$105,515,724

The City obligated \$105,515,724

The City has spent \$92,042,405

## ARPA Completed Projects

- PD Real Time Crime Center
- 911 Mental Health Response
- Ambulance Purchases
- Energy Commodity Costs
- United Food Bank Food Distribution
- Mesa Business Builder @ The Studios
- Mesa Small Business Technical Assistance Program
- Convention Center Floor Replacement
- Arts & Cultural Education Assistance Programs
- Parks Youth Recreation Scholarships
- Parks Fun & Fitness

## ARPA Completed Projects - Continued

- New Leaf East Valley Men's Center Operations Support
- Landlord Participation Program
- SCADA Investment Projects
- Broadband Cybersecurity
- Premium Pay for Essential Workers
- Revenue Replacement General Governmental Services

### Current ARPA Projects

- Wi-Fi and Mobile Broadband
- Restaurant & Food Business Incubator Program
- Mesa Workforce Jobs Access Center
- New Leaf East Valley Men's Center expansion Project
- Helaman House Transitional Housing
- Phoenix Rescue Mission/ Heat Relief
- Off the Streets Program:
  - √ Windemere/Sunaire
  - ✓ Community Bridges

#### Interest Earned on ARPA Funds

- Unspent ARPA funds have earned interest since the initial receipt of funds in May 2021.
- The City will use interest earned to support current ARPA projects as needed
- When all ARPA funds are spent, any remaining interest earned will be transferred to the General Fund

#### ARPA Project Costs Funded by Interest Earned:

- Payroll on Construction contracts after obligation date of 12/31/2024
- Unanticipated Infrastructure Costs
- Sunaire FF&E

