

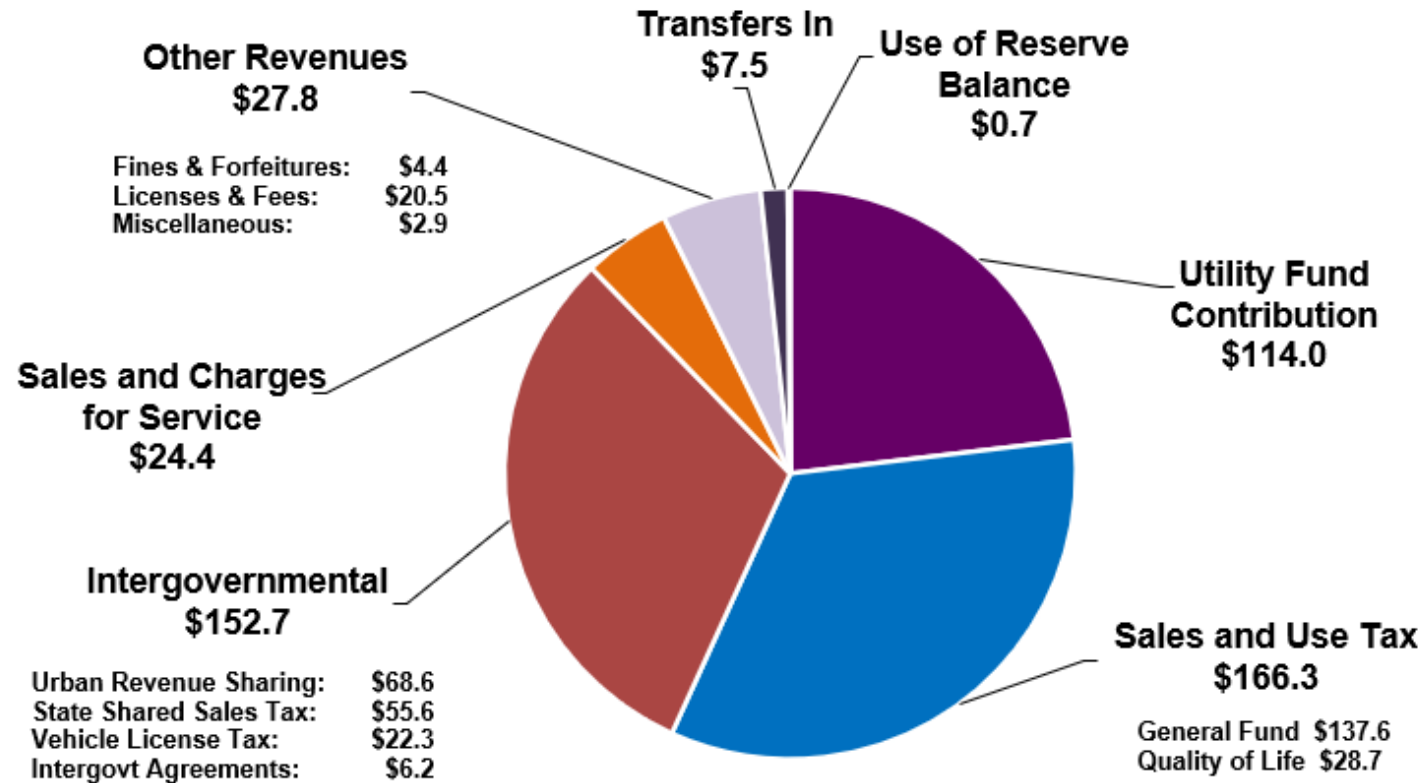
City of Mesa Economic Conditions Update

March 3, 2022



Presented by: Brian A. Ritschel, Management and Budget Assistant Director
Chris Olvey, Forecast Budget Coordinator

FY 21/22 Budgeted General Governmental Funds Revenues

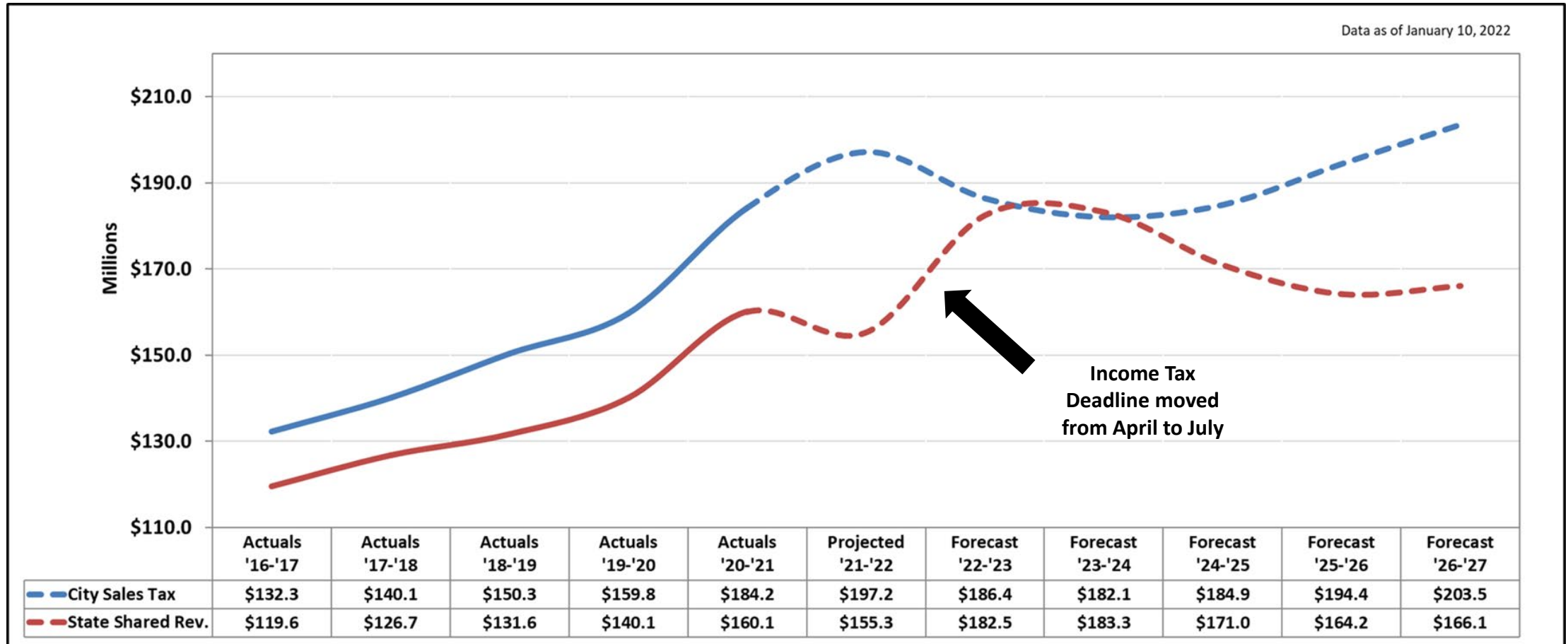


Dollars in Millions

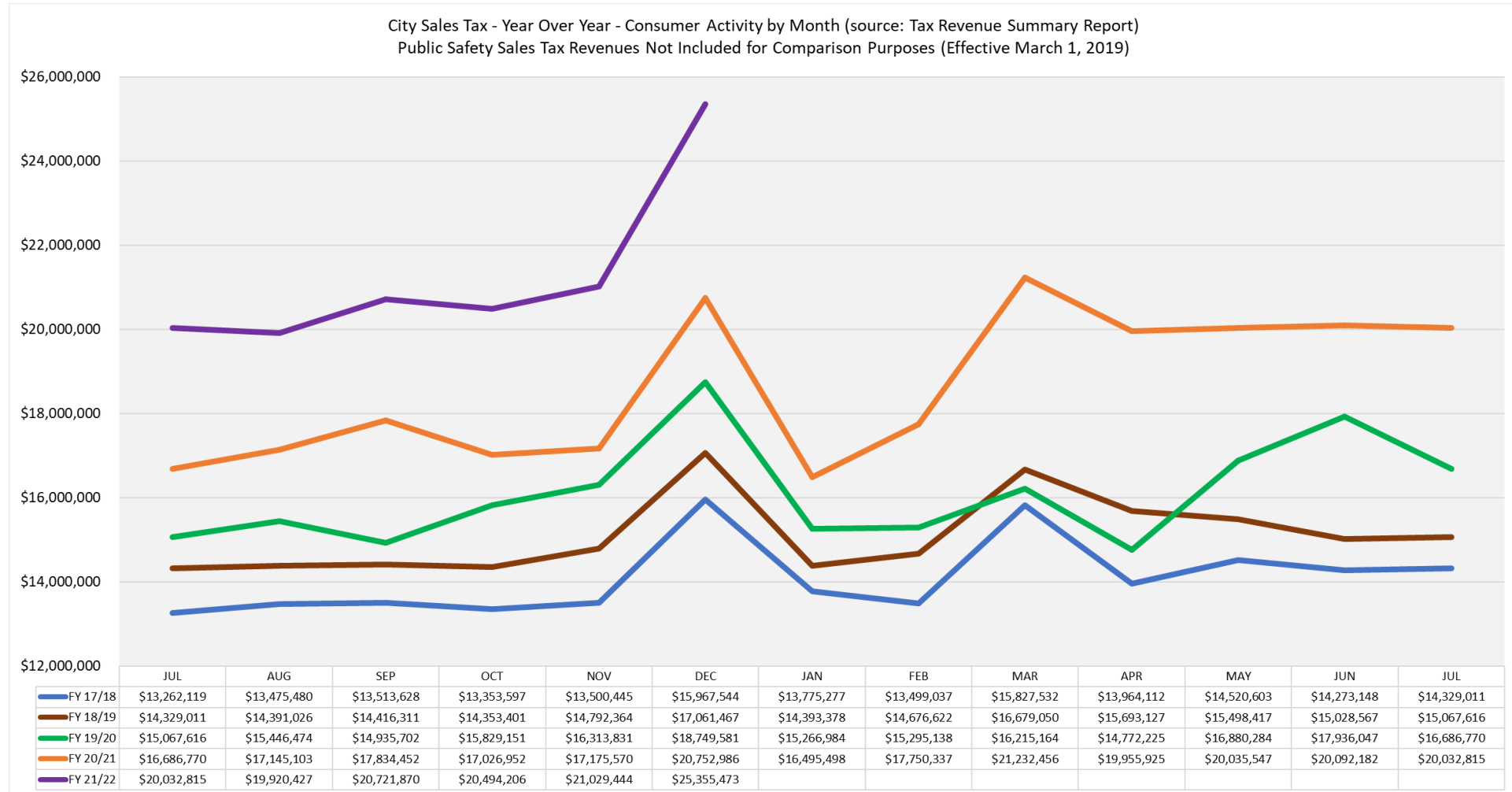
*Excludes \$10.6M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

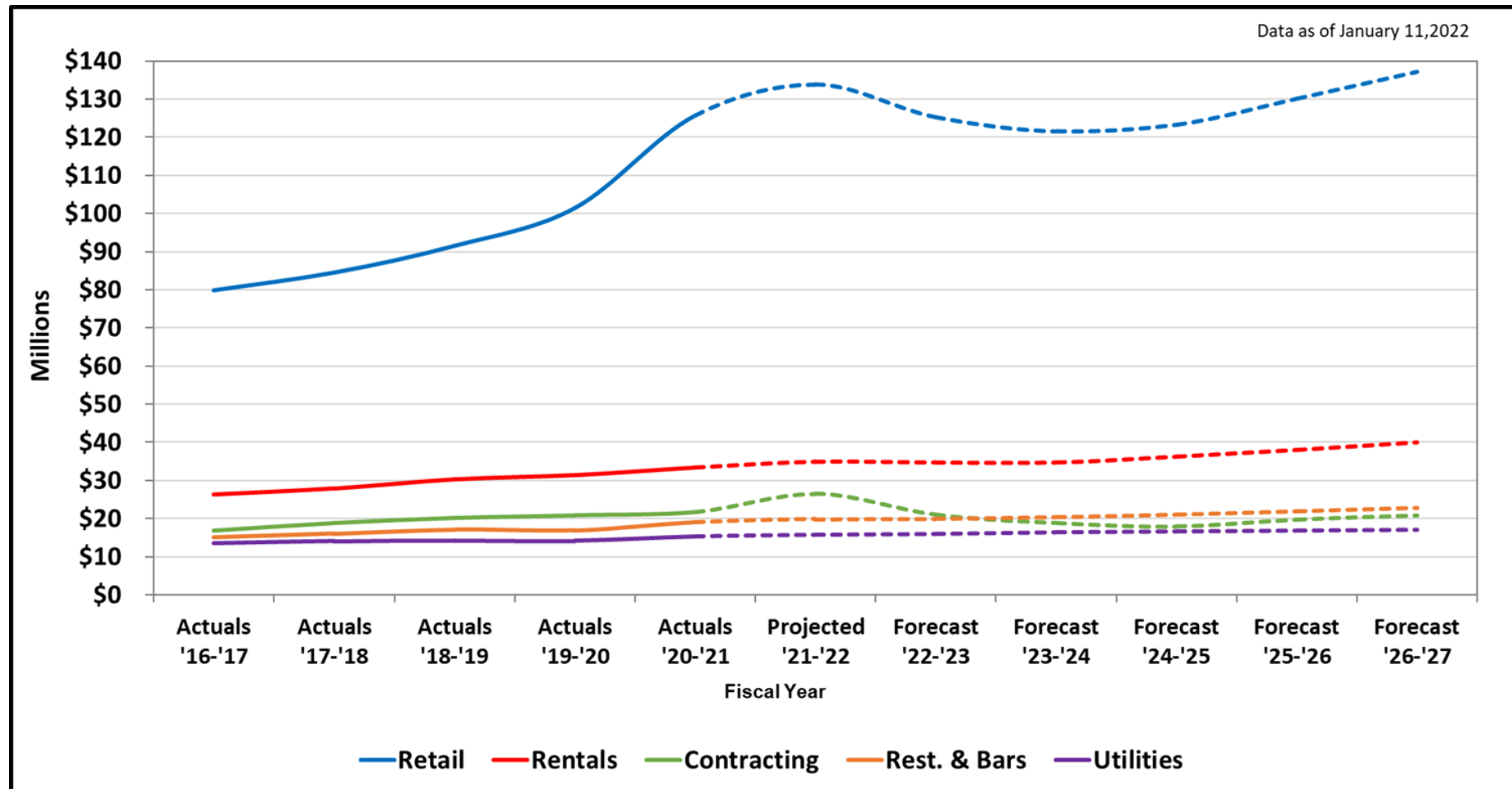
General Governmental Revenues



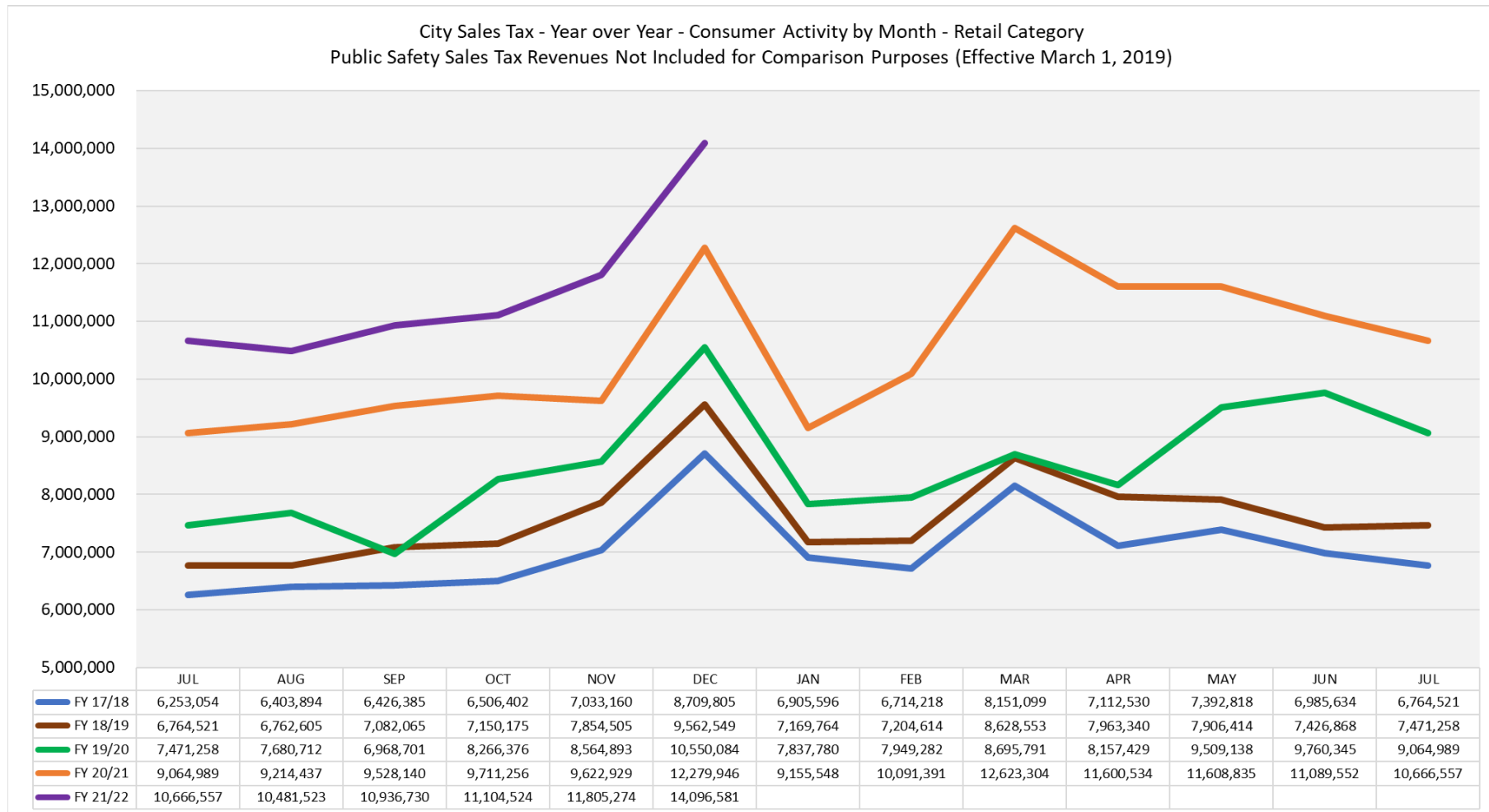
City Sales Tax Revenues



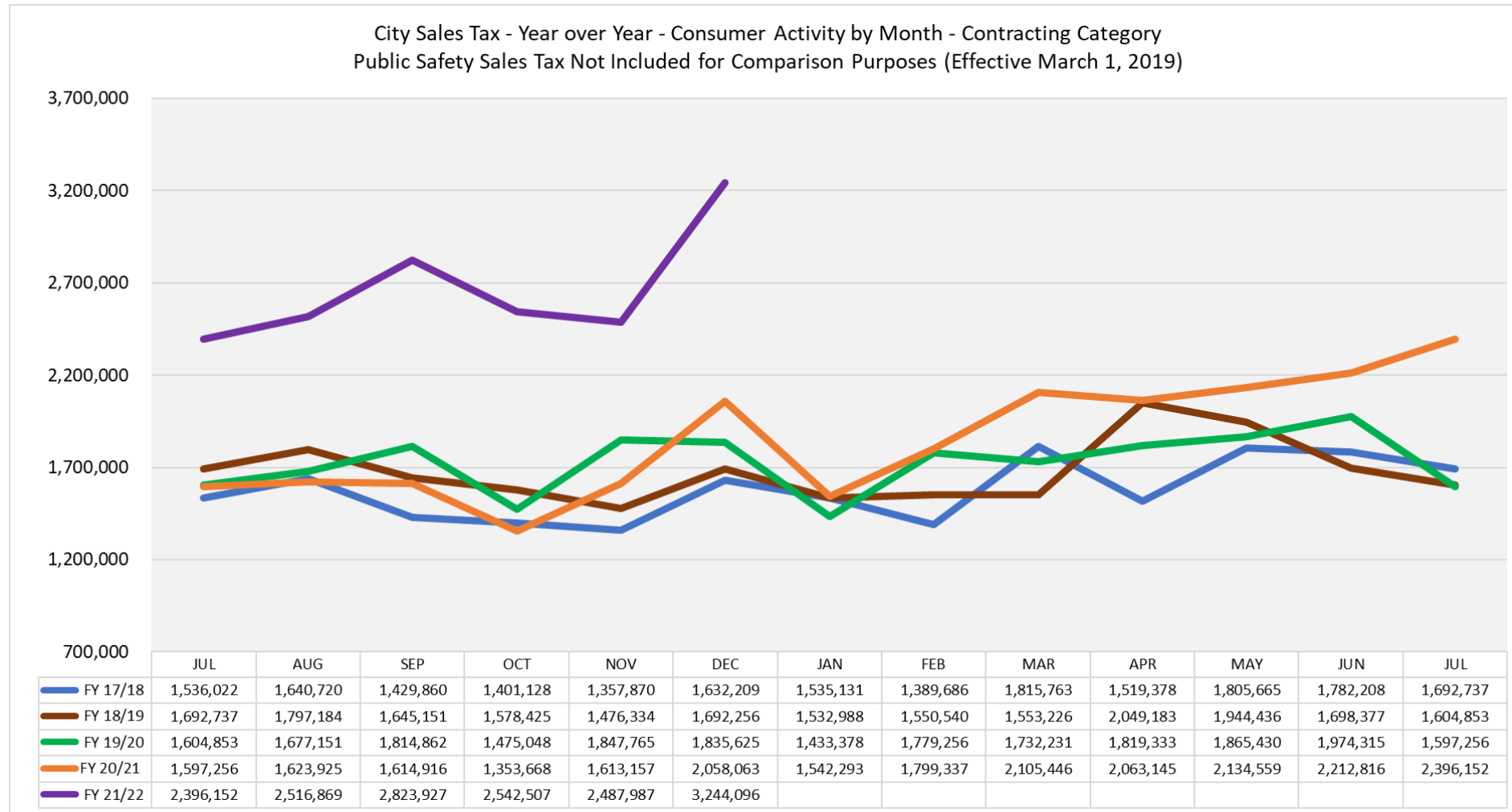
City Sales Tax by Category



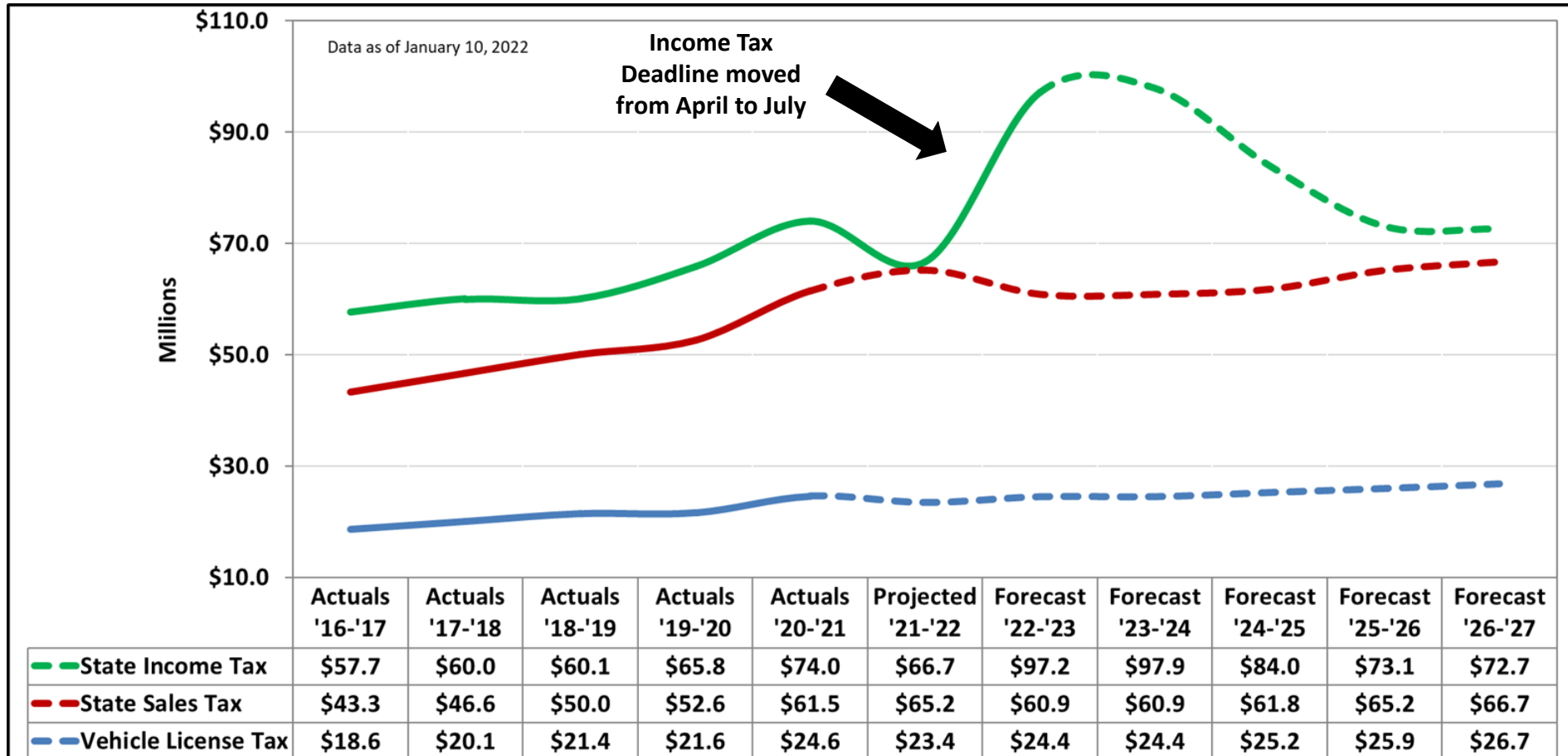
City Sales Tax – Retail Category



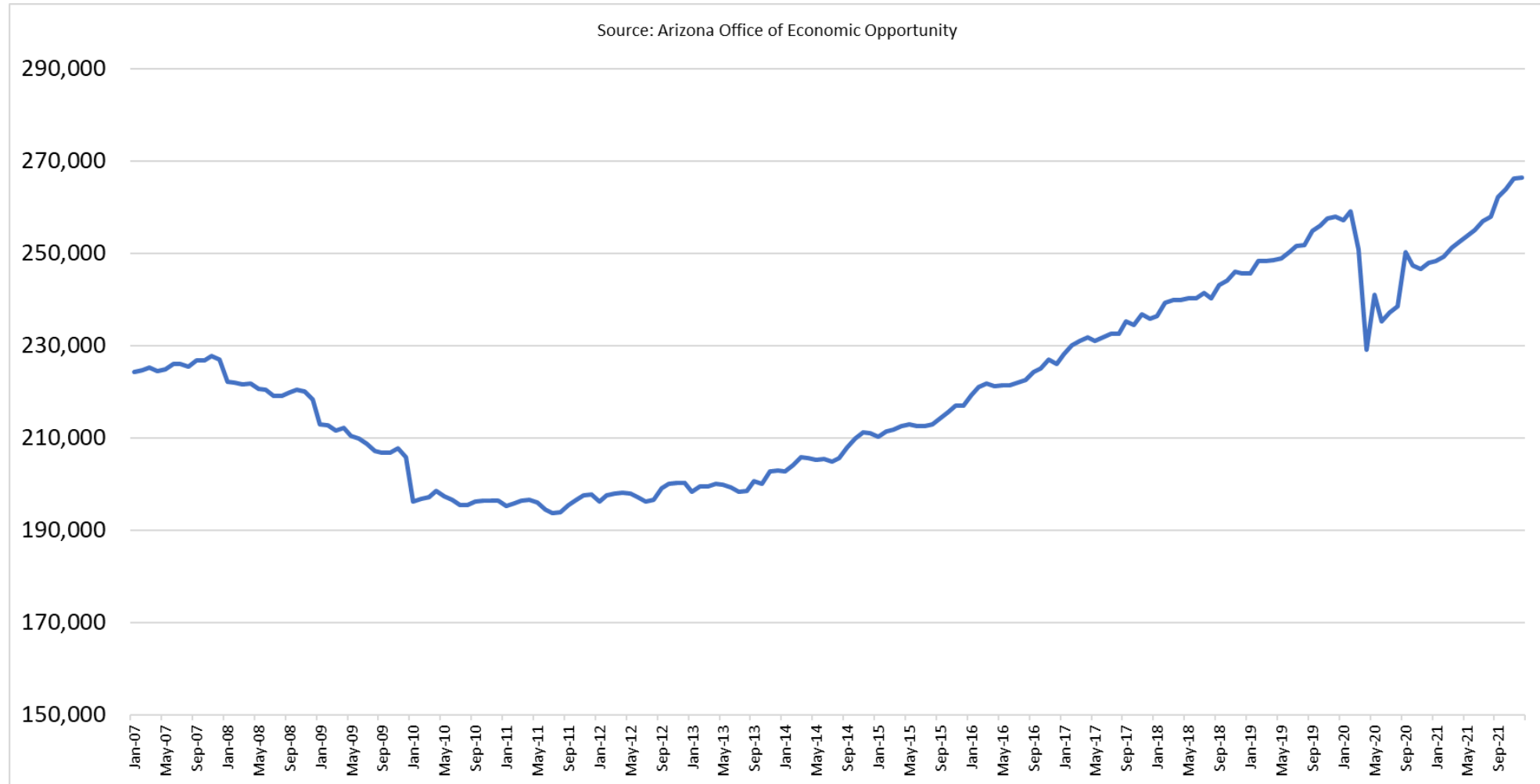
City Sales Tax – Contracting Category



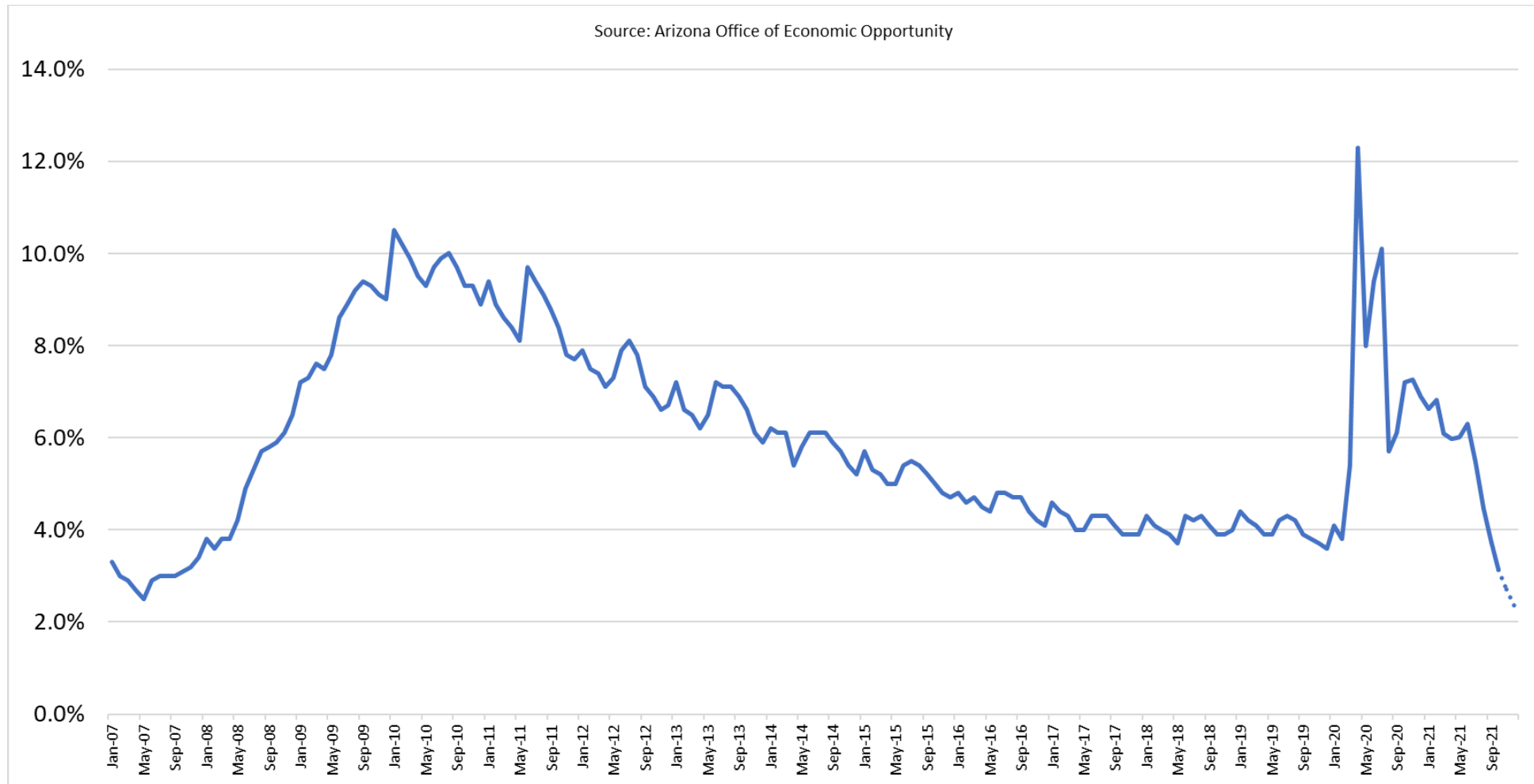
State Shared Revenues



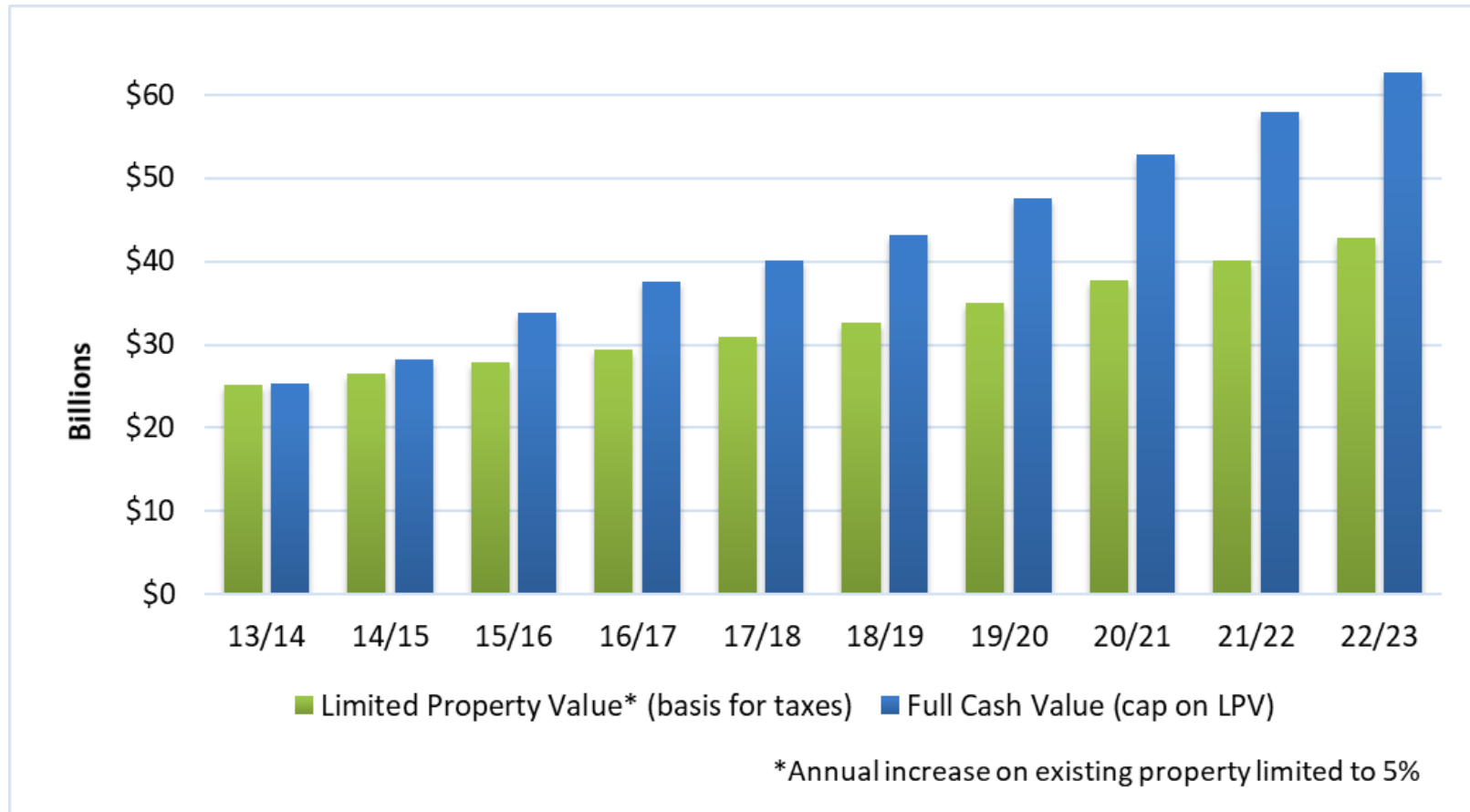
City of Mesa - Employment



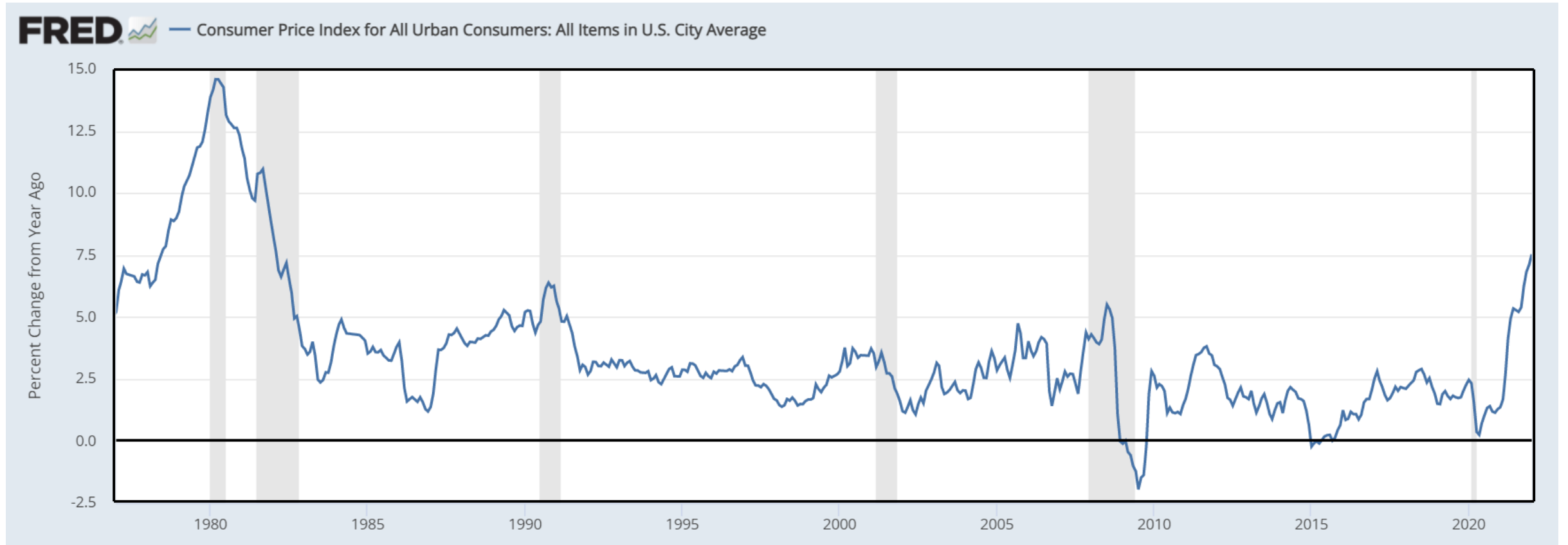
City of Mesa – Unemployment Rate



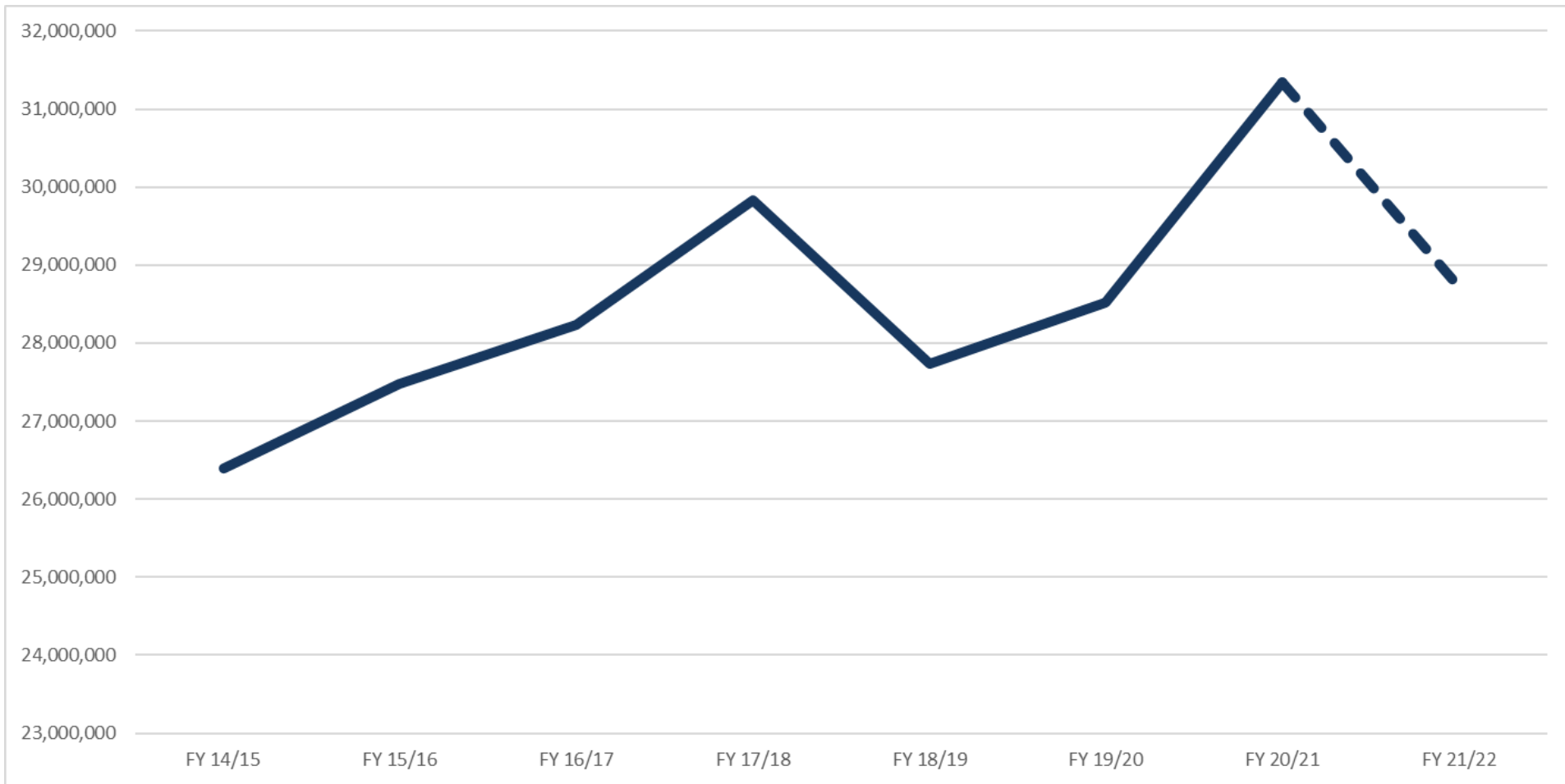
Property Valuation



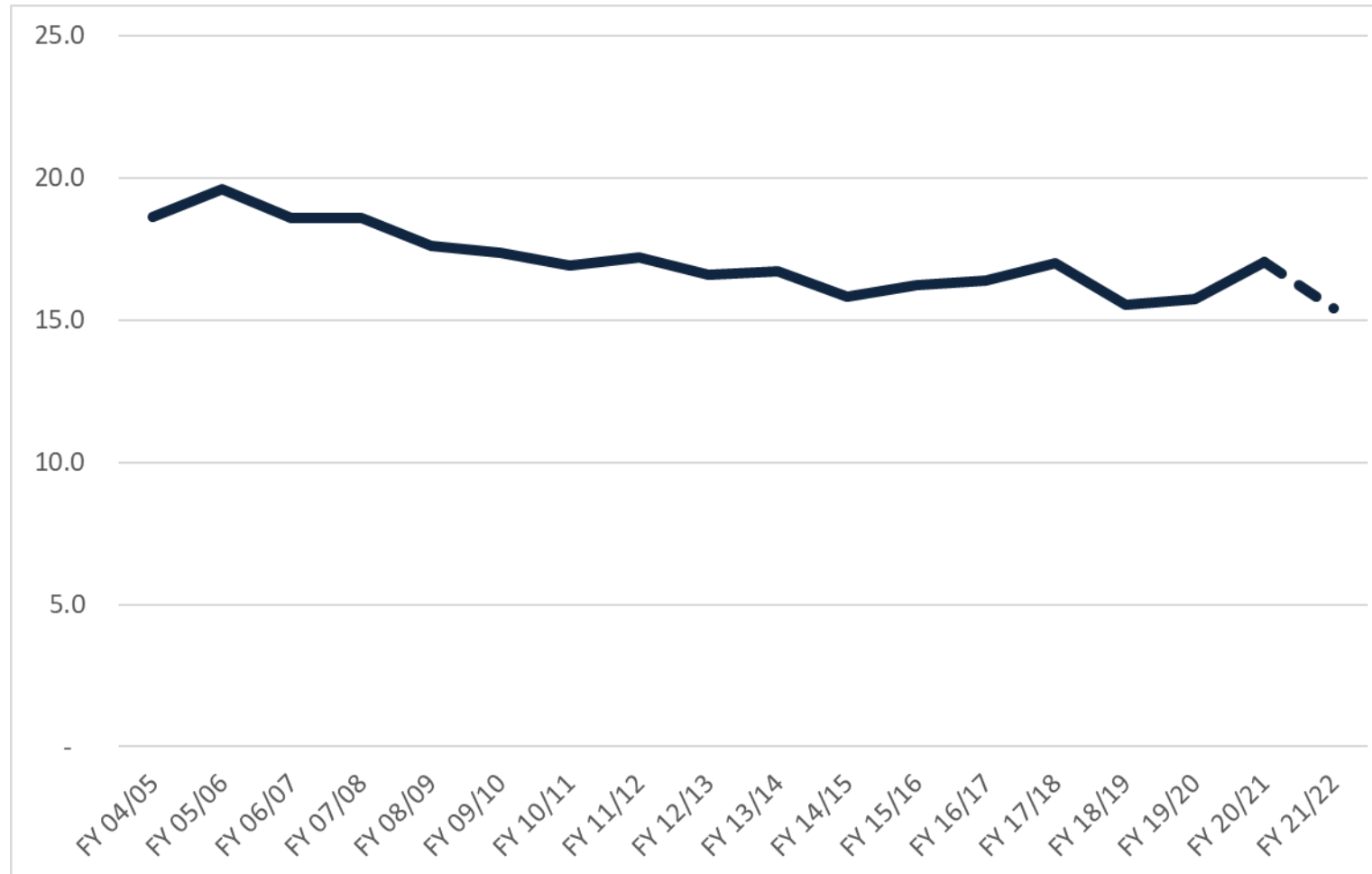
U.S. Inflation Rate (Consumer Price Index)



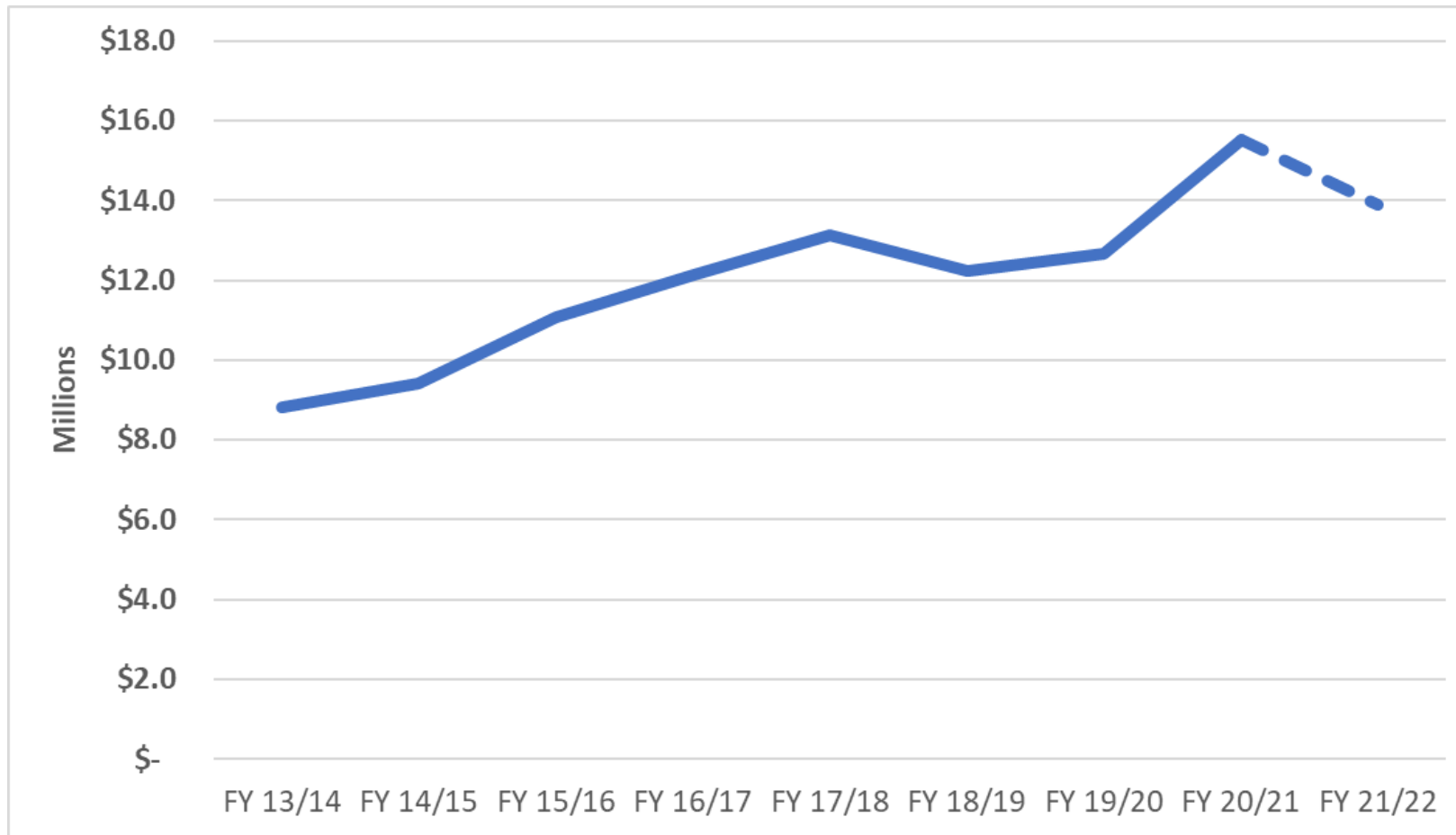
Water Consumption to All Customers



Monthly Water Consumption per Account for All Customers



Permit Revenues



Permit Activity

