

**Date:** May 6, 2013  
**To:** Mayor and Council  
**Through:** Michael Kennington, Chief Financial Officer  
**From:** Tammy Albright, Housing and Community Development Director;  
Ray Thimesch, Development Project Coordinator  
Rob Schweitzer, Community Revitalization Coordinator  
**Subject:** FY 2013/2014 Annual Action Plan

Resolutions Authorizing:

- 1) CDBG Funding for Nonprofit Organizations (FY 2013/2014)
- 2) CDBG Funding for City Department Projects (FY 2013/2014)
- 3) HOME Funding for Nonprofit Organizations (FY 2013/2014)
- 4) HOME Funding for City Department Projects (FY 2013/2014)
- 5) ESG Funding for All Projects (FY 2013/2014)
- 6) Approval of the FY 2013/2014 Annual Action Plan

Council District: Citywide

**Strategic Initiatives:**



***Purpose and Recommendation***

The purpose of this report is to request that City Council approve the City's FY 2013/2014 Annual Action Plan for submittal to the Department of Housing and Urban Development (HUD). The Plan includes the proposed activities and funding allocations for the FY2013/2014 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs and is consistent with the City's 5-Year Consolidated Plan.



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**Office Hours: Monday-Thursday 7:00 a.m. – 6:00 p.m., Closed Fridays.**



If you are a person with a disability and require a reasonable accommodation in order to participate in the programs and services at the City of Mesa, please contact the Director of Housing and Revitalization at 480-644-3536 (Voice). You may be required to provide information to support your reasonable accommodation request.

## ***Discussion***

Mesa's Annual Action Plan for FY 2013/2014 contains the short-term goals and strategies, including specific activities recommended for funding through the CDBG, HOME, and ESG programs. The Plan is consistent with the Five-Year Consolidated Plan that incorporates objectives that foster the availability/accessibility, affordability, and sustainability of: 1) decent housing; 2) a suitable living environment; and 3) economic opportunity. The Plan attempts to achieve these objectives through targeted efforts to address priority affordable housing, homeless, special needs and community development (non-housing) issues. The 5-Year Consolidated Plan was approved by City Council in 2010.

The funding recommendations included in the Annual Action Plan (Attachment A) have been presented and modified in several public forums over the past year. These forums include:

- Housing and Community Development Advisory Board (HCDAB) – January 9 and 10, 2013 (Public Hearing #1, Parts 1 and 2)
- Economic Development Advisory Board (EDAB) – January 8, 2013 (Public Hearing #1, Part 3)
- Community & Cultural Development Committee – January 31, and February 6, 2013
- City Council– February 25, 2013
- Housing and Community Development Advisory Board - April 4, 2013 (Required Public Hearing #2)

Authorization is requested to approve the funding recommendations with resolutions authorizing the City Manager to proceed with an application to HUD for FY2013/2014 funding through the CDBG, HOME, and ESG programs. A single resolution approving the City of Mesa's FY 2013/2014 Annual Action Plan is also requested. Mesa's application is due to HUD by May 15, 2013.

Funding recommendations were based on an assumption that Mesa will receive level funding. However, Mesa has been notified by HUD that a 5 to 10 percent reduction of funding for CDBG, HOME and ESG will be in effect for FY 2013/14. Once allocations have been finalized by HUD, staff will follow the approved methodology that City Council approved on February 25, 2013 to reduce or eliminate the lowest rated commitments.

The required 30-day public comment period concluded on April 11, 2013. All comments received during the 30-day public comment period will be forwarded to the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan as required.

***Coordinated With***

The proposed CDBG, HOME, and ESG programs have been reviewed with applicants, citizens, other city departments, and the Housing and Community Development Advisory Board. These meetings, as well as the Proposed Program Statement, meet the Citizen Participation requirements set by HUD for participation in these federal programs.