Subcommittee Members: Krista Rowley Melanie Narish Benjamin Manning (Alt)



CITY OF MESA PARKS AND RECREATION ADVISORY BOARD FEES AND CHARGES SUBCOMMITTEE

Date: October 15, 2025

Time: 5:00 p.m.

Location: 708 W Baseline, Bldg. 4

♦ Minutes ♦

1. Discuss and provide recommendations for FY 2025/2026 - FY 2026/2027 fees and charges.

The meeting was called to order at 5:00PM by Member Narish.

Director Moore explained that the subcommittee is the only time that all the Department's Fees and Charges are reviewed in their entirety for input and questions. She mentioned that we did a Fees and Charges review with the intention of doing a second round of increases, effective August 1st, but Council held back on most of those changes and only implemented a few. We are currently proposing increases to fees and charges of about \$380,000 which will help to offset budget reductions. The only changes that will go before Council for consideration are the ones that extend the fee range or are name changes.

Alison Walker, the Senior Fiscal Analyst, started with the review of changes to Commercial Facilities Fees and Charges.

Commercial Facilities (See Attached)

- There is administrative clean-up to descriptions to make them easier to understand.
- Rentals had some increases that stayed within the existing ranges to get closer to cost recovery.
- The Cemetery has a recommended 5% increase across the board, except for a 10% increase to disinterment services to cover the cost of labor.
- The Golf Course, which is run by Paradigm changed their pricing strategy for the 18 Hole Junior program which requires an increase to that range.
- The Convention Center does not have any changes to their fees and charges except for a change to add verbiage to negotiate fees based on the contract for Food and Beverage buyout as well as the Audio Visual and Concessionaire buyout.
- The Amphitheater has added an Administration and Cancellation fee.

Recreation (See Attached)

- There is administrative clean-up to descriptions to make them easier to understand.
- Adaptive has an increase of 20% for sports programs and 5% for social programs with all of them staying within the allotted range. This is the first time in 10 years that the prices will be going up.
- Aquatics is seeing a \$5 increase to their resident competitive programs and \$8 increase for non-residents. The Senior Lap Swim has been updated to reflect pricing at 30% off from the adult pricing. We added a lap swim drop-in rate of \$5.00 per person. There is some administrative clean-up of the description of services and adding of verbiage to clarify pricing. Flowrider is showing a small increase for all lessons. The Lane Surcharge is seeing a slight increase across the board. Alison explained that this is the first season that the City is responsible for paying the utility bill for the pools, instead of Mesa School District, and we will need to see if the pricing for the surcharge will need to change.
- Parks Miscellaneous Fees had a 10% increase for rental of ramadas as well as a \$15 increase to clean-up fees that are applied only on major holidays. This new clean-up fee results in an increase in the range as well. Open space rental fees increased across the board in addition to special event fees increasing 10%.
- Camps and After School programs are increasing fees as well as the range. The afterschool program is going up \$7.00 a month for residents and \$9.00 a month for non-residents. The school break camps are going up \$22.00 for residents and \$36.00 for non-residents. The Facility Rentals fees all increased by \$5 each. Member Narish inquired why other cities are so much lower in pricing. Deputy Director Manis stated that it is hard to compare pricing due to variances in space and sizes as well as the fact that we have a goal of 100% cost recovery for these fees.
- The Special Interest class fee structure has been updated to be a 25%/75% split so the
 instructors will receive 75% of the fees charged with the City receiving the other 25%.
 This structure will create more transparency, and instructors will still be setting their own
 pricing.
- A new section was added for Mesa Tennis and Pickleball Center with some pricing changes to reflect a day and a night rate as well as a slight increase to drop-in rates.
- The Sports Complex Field Use updated their names and increased fees by \$4.00 for baseball rental and \$2.00-3.00 for Multi-use fields. The baseball night rental range is increasing. We also added a park field day rental. The Facility Supervision fee increased on the 11 government holidays to recover cost. The Sports Complexes deposit was increased to \$300 to hold dates, which will go towards payment of the contract.
- Sports Leagues added Pickleball and Self Officiated Volleyball to the list. We added a
 Youth Sports Team fee for anyone who wants to bring over a whole team to play within
 a City program or league. We added Affiliated Youth Group daily baseball rentals and
 increased multi-use day and night rental. We also added pricing for the Concession
 Stand, Storage, and Schedule Change Fee.

Director Moore stated that these changes would go before Council in January but that next week she will give an overview of our department to Council to engage them in conversation on priorities and budget cuts. She asked that the Subcommittee determine if they would recommend the changes to the Fees and Charges, which would be reported to the full board. From there it will go to the City Council Committee and then the full City Council for consideration.

Member Narish asked for some clarification on cost recovery expectations for each program. Alison explained that all the current fees and charges are included on the list. She stated that she runs monthly reports for each group based on their individual cost recovery model and considers their revenue and expenses. She then has conversations with the supervisor of each unit to go over what will help with their cost recovery expectations for each individual program.

Member Rowley suggested that there be more clarification added into the justification section to help the board understand the recommended changes. Director Moore stated that we could add more justification information and more fiscal impacts of each change. Alison mentioned that when the changes go to Council the notes are not allowed to go to them. They will only see the description of service and the fee range that we are requesting changes to and any new names or fees.

No further comments regarding the fees and charges schedule were made by the subcommittee.

Member Rowley motioned to support all the changes that were recommended, and Member Narish seconded.

The meeting was adjourned at 6:30 PM by Member Rowley and seconded by Member Narish.

Parks and Recreation Advisory Board Fees and Charges Subcommittee October 15, 2025 Attachment 1 Page 1 of 13

nercial Fees

Recreation and Community Facilities

Labor HOHOKAM STADIUM approved contract or agreement. Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fee and ch Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation). Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Community Facilities Director or designee structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa. Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the Electrician (4-hour minimum) Miscellaneous Stadium/Field Fees Supervisors, Box Office, Gate, Etc. Scoreboard operator Field supervision Clean-up and damage deposit (refundable) Scoreboard rental Field preparation Meeting Room/per hour Commercial/Special Event STADIUM Event Labor (general) (1-hour minimum) Paved parking lot for special events per Contract/Agreement Use Non-Profit Organizations / IGA STADIUM Group- STADIUM SPORTS Rental Per Day RENTALUses/per day Regular Lighting .eague/Tournament Fees **Description of Service** Negotiated based on size and Arrangements are made by the \$30.00-\$45.00 Hour \$30.00-\$45.00 Hour scope of Event scope of Event Pass through from outside \$30-\$500 At City Discretion, \$50.00-\$150.00 \$25-\$50 \$95.00-\$115.00 \$210.00-\$600.00 Game \$80.00-\$100.00 Day SPORTS RENTAL Rates \$500.00-\$2,500.00 Day whichever is greater \$1,500.00-\$2,500.00 or 12% of from the Negotiated based on size and City Staff/HR or \$55.00-\$65.00 Agreement Negotiated based on 20% Discount on Commercial net Ticket Sales plus expenses contractor to the client. Charges will be passed thru Effective 8/1/25 - 3/30/26 DO NOT MAKE CHANGES TO **Current Fee Range per Unit** THIS COLUMN **FEE POLICIES** \$1,800 \$1,000 \$30 \$100 \$35 \$35 \$30 \$100 \$110 \$65 \$300 DO NOT MAKE CHANGES TO THIS **Current Fee Actual** COLUMN arges as part of the adopted fees and charges Hour Hour Day Hour Game DAY Day Per hour/Per Day DAY requested) Per Prep Hour (if employee DO NOT MAKE THIS COLUMN **CHANGES TO** Unit \$1,200 \$45 \$60 \$40 \$2,000 \$150 \$115 **Proposed New** Proposed Fee Range FY25/26 and FY26/27) (Separate Amount for **Total Fiscal Impact** \$3,000.00 \$3,500.00 \$1,000.00 \$6,000.00 \$3,600.00 \$6,000.00 \$8,000.00 \$500.00 **Rate Comparison to Other** or vendor gate This fee will be added if a rental group tournaments, to help reduce the custodial fees from the cleaning vendor employees. One manages video board, the other manages the Daktronik scoreboard requests access to umpire room, team store, Additional staff are scheduled for Scoreboard operation now requires two No longer in use **Notes/Justification**

City.

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Niche Bank	Memorial Wall Plaque Space	Urn Garden	Scattering Garden	Single Conversion to Companion Cremains	Infant Grave	Single Grave	Companion Grave	Cemetery Lots	CEMETERY	City of Mesa Police Department Off-Duty, Contractor or Park Rangers	Security Services	Parking Fee		ices	ium Pre/Post Custodial and Cleaning
	\$400.00-\$900.00 Space	\$720.00-\$2,100.00	\$140.00-\$500.00	\$490.00-\$1,200.00	\$515.00-\$1,000.00	\$1,800.00-\$3,000.00	\$2,290.00-\$4,300.00			Charges will be passed thru from contractor to the client; arrangements to be made by the City.		Negotiated based on size and scope of Event	from the City of Mesa Transportation and Police Departments. Arrangements are made by the City.	from the contractor. Arrangements are made by the City. Charges will be passed through	Charges will be passed through
	\$500.00 Space	\$1,120.00	\$140.00	\$490.00-\$700.00	\$515.00-\$540.00	\$1800.00-\$2,600.00	\$2,290.00-\$3,300.00								
	Space														
	\$525	\$1,176	\$147	\$515-\$735	\$540-\$567	\$1,890-\$2,730	\$2,405-\$3,465								
		10.	10	10	10	10	10								
		\$4,200	\$119	\$935	\$337	\$28,425	\$18,800								
	City of Tempe- \$ NA, City of Glendale \$NA, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe- \$ 1,090.00, City of Glendale \$1917.00, MT View \$ NA. Gilbert Memorial \$ NA	City of Tempe-\$ NA, City of Glendale \$NA, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe-\$ NA, City of Glendale \$585.00, MT View \$ NA. Gilbert Memorial \$NA	City of Tempe- \$ 520.00, City of Glendale \$1015.00, MT View \$ 2,600.00.	City of Tempe- \$ 3,750.00, City of Glendale \$3003.00, MT View \$ 2,600.00. Gilbert Memorial \$4695.00	City of Tempe- \$ 3,750.00, City of Glendale \$3758.00, MT View \$ 3900.00.								
	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees								

Parks and Recreation Advisory Board Fees

Parks and Recreation Advisory Board Fees and Charges Subcommittee October 15, 2025 Attachment 1 Page 3 of 13

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Single Grave	Disinterment	Canopy & Chair Set Up	Niche Inurnment	Cremation Urn	Infant	Companion Lower	Companion Upper	Single Grave	Opening and Closing	Infant/Ash Lot/Niche	Single/Companion	or of the Corre	er 3 Levels er 2 Levels
\$1,630.00-\$1,800.00		\$105.00-\$250.00	\$210.00-\$400.00	\$210.00-\$400.00	\$315.00-\$475.00	\$1,050.00-\$1,275.00	\$790.00-\$900.00	\$790.00-\$900.00		\$150.00-\$250.00	\$300.00-\$500.00		\$1,460.00-\$2,100.00
\$1,630.00		\$105.00	\$210.00	\$210.00	\$315.00	\$1,050.00	\$790.00	\$790.00		\$150.00	\$300.00		\$1,750.00
.00		.00	.00	.00	.00	.00	.00	.00		.00	.00		00 0
\$1,793.00		\$110.00	\$221.00	\$221.00	\$331.00	\$1,103.00	\$830.00	\$830.00		\$158.00	\$315		\$1,533
		\$2,210	\$63	\$1,496	\$220	\$7,035	\$2,765	\$6,794		\$652	\$5,400		
City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ 2,195.00. Gilbert Memorial \$NA		City of Tempe-\$ NA, City of Glendale \$NA, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe- \$ NA, City of Glendale \$969.00, MT View \$ 495.00 , Gilbert Memorial \$NA	City of Tempe- \$ 88.00, City of Glendale \$1,066.00 MT View \$ 695.00, Gilbert Memorial \$NA	City of Tempe- \$ 415.00, City of Glendale \$1,938.00, MT View \$ 300.00 . Gilbert Memorial \$NA	City of Tempe- \$ 925.00, City of Glendale \$2,713.00, MT View \$ 1,495.00 . Gilbert Memorial \$NA	City of Tempe- \$ 700.00, City of Glendale \$2,035.00, MT View \$ 1,295.00, Gilbert Memorial \$NA	City of Tempe- \$ 700.00, City of Glendale \$2,035.00, MT View \$ 995.00 . Gilbert Memorial \$NA		City of Tempe- \$ NA, City of Glendale \$NA, MT View \$ 55.00 . Gilbert Memorial \$NA	City of Tempe- \$ NA, City of Glendale \$NA, MT View \$ 125.00 Gilbert Memorial \$NA	Glendale \$3,656.00, MT View \$ NA . Gilbert Memorial \$NA	Glendale \$3,656.00, MT View \$ NA . Gilbert Memorial \$NA City of Tempe- \$ NA, City of
Recommending 10% increase across all disinnternment service; extrememly impactful on operations		of Recommending 5% increase across all fees A	of Recommending 5% increase across all fees w	ty Recommending 5% increase across all fees	Recommending 5% increase across all fees), t	Recommending 5% increase across all fees), ert	Recommending 5% increase across all fees), ert	Recommending 5% increase across all fees), t		of Recommending 5% increase across all fees	of Recommending 5% increase across all fees		of Recommending 5% increase across all fees

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 1
Page 4 of 13

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Monument removal/single	Miscellaneous Services	Vase installed at date later than marker	!" x 12" (ash lot)	?" x 48"	12" x 36"	" x 30" (companion)	!" x 24" (single)	9" x 18" (infant)	Monument Installation	Cremation	Infant	Companion Bottom (if upper is unoccupied)	panion Bottom (if upper is occupied)	panion Top
\$110.00-\$210.00		\$100.00-\$175.00	\$105.00-\$200.00	\$460.00-\$525.00	\$365.00-\$475.00	\$300.00-\$450.00	\$230.00-\$400.00	\$175.00-\$325.00		\$280.00-\$450.00	\$920.00-\$1,100.00	\$1,995.00-\$2,150.00	\$3,260.00-\$3,450.00	\$1,630.00-\$1,800.00
\$110.00		\$100.00	\$105.00	\$460.00	\$365.00	\$300.00	\$230.00	\$175.00		\$280.00	\$920.00	\$1,995.00	\$3,260.00	\$1,630.00
\$116.00		\$105	\$110.00	\$483	\$383.00	\$315	\$242.00	\$184.00		\$308	\$1,012	\$2,150.00	\$3,450	\$1,793.00
\$12		\$70	\$5	\$736	\$164	\$2,775	\$1,702	\$157		\$84		\$155	\$190	
City of Tempe- \$ 57.00, City of Glendale- \$581.00, MT View - NA, Gilbert Memorial- NA		City of Tempe -NA, City of Glendale- NA, MT View- NA, Gilbert Memorial NA	City of Tempe- NA, City of Glendale- NA, MT View NA, Gilbert Memorial NA, Gilbert Memorial NA	City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA, Gilbert Memorial \$NA	City of Tempe- \$ 114.00, City of Glendale \$581.00, MT View \$ NA, Gilbert Memorial \$NA	City of Tempe- \$ 114.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA		City of Tempe- \$ 114.00, City of Glendale \$NA, MT View \$ 1,295. 00, Gilbert Memorial \$NA	City of Tempe- \$ 676.00, City of Glendale \$NA, MT View \$ 695.00. Gilbert Memorial \$NA	City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ 2,695.00, Gilbert Memorial \$NA	City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ NA . Gilbert Memorial \$NA	City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ 2,195.00. Gilbert Memorial \$NA
Recommending 5% increase across all fees		Recommending 5% increase across all fees A,		Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees	Recommending 5% increase across all fees		Recommending 10% increase across all disinnternment service; extrememly impactful on operations	Recommending 10% increase across all disinnternment service; extrememly impactful on operations	Recommending 10% increase across all disinnternment service; extrememly impactful on operations	Recommending 10% increase across all disinnternment service; extrememly impactful on operations	Recommending 10% increase across all disinnternment service; extrememly impactful on operations

	Administrative Fee	Overtime Ser	Infant	Single/companion	Saturday Ser to regular op	Vase (optior installed	December V	Vase Replacement	Vase Insert Installation	Vase Insert	Container	Attachment 1 Page 5 of 13 ue Insta	ument
GOLF COURSE	ve Fee	Service - Each one hour after 3 pm		oanion	Saturday Service Charge (fee is in addition to regular opening/closing fees):	Vase (optional) oxidized bronze and installed	Wreath Package	æment	Installation		Setting	Installation Fee	ument removal/double
	\$100.00-\$200.00	\$125.00-\$225.00	\$400.00-\$700.00	\$400.00-\$700.00		\$95.00-\$125.00	\$40.00-\$75.00	\$25.00-\$50.00	\$100.00-\$200.00	\$60.00-\$125.00	\$120.00-\$250.00	\$90.00-\$180.00	\$220.00-\$330.00
	\$100.00	\$125.00	\$500.00	\$500.00		\$95.00	\$40.00	\$25.00	\$100.00	\$60.00	\$120.00	\$90.00	\$220.00
	\$105	\$132.00				\$100.00	\$42	\$27.00	\$105	\$63	\$126	\$95.00	\$231
	\$895	\$147	\$0	\$0		\$20	\$142	\$2	\$275	\$477	\$1,512	\$220	
	Cityof Tempe-\$ 57.00, City Recommending 5% increase across all fees of Glendale- \$200.00, MT View - \$350.00, Gilbert Memorial - NA	City of Tempe-NA, City of Recommending 5% increase across all fees Glendale- NA, MT View-\$395.00, Gilbert Memorial	City of Tempe- % 335.00, City Glendale- NA, MT View- ago - Operations confirmed that maintaining this fee covers staffing costs - Saturday fee is a premium fee - staffing uses split schedules	City of Tempe- \$335.00, City Maintain current fee -this was raised 2 years of Glendale- NA, MT View -		City of Tempe- NA, City of Recommending 5% increase across all fees Glendale- NA, MT View - NA, Gilbert Memorial - NA	City of Tempe- NA, City of Recommending 5% increase across all fees Glendale- NA, MT View- NA, Gilbert Memorial- NA	City of Tempe- \$ 57.00, City Recommending 5% increase across all fees of Glendale- \$95.00, MT View- NA, Gilbert Memorial-NA	City of Tempe- NA, City of Recommending 5% increase across all fees Glendale- NA, MT View- NA, Gilbert Memorial - NA	City of Tempe - \$ NA, City of Recommending 5% increase across all fees Glendale-\$ 97.00, MT View - NA, Gilbert Memorial - NA	City of Tempe- NA, City of Recommending 5% increase across all fees Glendale - \$414.00, MT View- \$ 425.00, Gilbert Memorial- NA	City of Tempe- NA, City of Recommending 5% increase across all fees Glendale- NA, MT View - NA, Gilbert Memorial - NA	City of Tempe -\$57.00, City Recommending 5% increase across all fees of Glendale- \$581.00, MT View - NA, Gilbert Memorial - NA

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 1
Page 6 of 13

les	\$17.00-\$150.00	\$42 - Resident	M-Th \$59; 1	h - 10/17-11/13 11/14-5/10		Aguila - \$57-\$83; Encanto -	
		\$55 - Non-Residents	\$74 ₎ 6/23	\$74; 5/11-6/22 \$49; 6/23-8/27 \$24; 8/28-		\$53-\$78; Cave Creek - \$53- \$78; Tempe - \$46-\$59	
1			10/1 10/1	10/15 \$34. F-Su - 10/17-11/13 \$64;			
bber 15, chment de 6 of 13			11/1 5/11 8/3-	11/14-5/10 \$74; 5/11-6/22 \$59; 6/23-			
Atta			10/1	10/15 \$47			
18 Holes Twilight	\$11.00-\$100.00	\$32 - Resident	M-Th \$44: 1	h - 10/17-11/13 11/14-5/10		Aguila - \$51-\$70; Encanto -	
		\$39 - Non-Resident	\$49) 6/23	\$49; 5/11-6/22 \$34; 6/23-8/27 \$19; 8/28-	10.10	\$59; Tempe - \$29-\$31	
			10/1 10/1	10/15 \$29. F-Su - 10/17-11/13 \$44;			
			5/11	11/14-5/10 \$49; 5/11-6/22 \$34; 6/23-			
			10/1	8/27 \$27; 8/28- 10/15 \$34			
Sunset Program	\$9.00-\$39.00	\$14 - Resident	\$14				
9 hole special (IIp to 90 minutes after	\$11 00-\$45 00	\$26 - Resident	\$\langle			Tempe \$38-\$49	
		\$38 - Non-Resident	+				
Junior							
18 holes	\$12.00 \$30.00	\$20	\$40	\$12-\$60		Aguila - \$22; Encanto - \$22; Cave Creek - \$22; Tempe -	
					10	\$10	
9 Twilight	\$8.00-\$20.00	\$14	\$14			Aguila - \$18; Encanto - \$18; Cave Creek - \$18; Tempe -	
School Use/Partner Use	0	0	0				
Course Buyout	\$0-\$30k	Negotiated based on time, season, event variables	same	ne			
The Stable Putting Course	\$0-\$20/day	\$10 adults 18+; \$5 17-13 years old; \$0 12 and under	same	ne			
Inrange Course	\$0-\$20/hr	\$5-\$15/hr, \$0 for 1 hr with Smash Pass	same	ne			
Discount Tickets:							
Ranch Card — includes merchandise,	\$29.00-\$100.00	\$79 Mesa Residents; \$89 Maricopa County Residents; A	Annually \$89			Phoenix - Residents: \$50 1st	
discounts on goir, dining, etc.		599 non-residents	Ma	Residents; \$99 Maricopa		Residents: \$100/yr; Youth:	
			C _O	County Residents:		Resident: \$69/yr; Non-	
			\$10	\$109 non-		Resident \$99/yr	
			res	residents			
SMASH PASS - same benfits of Ranch Card but also includes 1-hr of daily range use	\$25.00-\$250.00	\$25/1 month; \$125/6 months; \$225/12 months from A	Annually same	ne			
(retail \$15/hr; does not roll over)							
CLUB RENTALS	\$20.00-\$75.00	\$65	same	ne			
Range Balls	\$6.00-\$30.00	\$19-\$22 Large, \$10-\$13 Medium, \$4-\$6.50 Small	\$10	\$16-\$22 Large, others remain			
			the	the same			
	÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;						
Proshop Werchandise	\$0-\$2,500		same	ne ne			
Prostiop services	0016-06		Sdille				

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 1
Page 7 of 13

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The Post- North Hall: 3,350 SQFT	The Post- North and South Hall: 5,750 SQFT		Plaza only	Plaza (with indoor event)		Ouarter Mesa Room (772 s.f.)		Half Mesa Room (1,454 s.f.)	Mesa Room (3,090 s.f.)	Library Green	If a ticketed event:	s.f.)	re Centennial Hall (includes Exhibit , Mesa Room & Main Lobby)(18,000		g C):	time	ty Rentals	CONVENTION CENTER,
\$150.00-\$400.00 Hour (based on the day of week and time of day)	\$250.00-\$600.00 Hour (based on the day of week and time of day)		\$0-\$3,000	\$500.00-\$1,000.00	\$150.00-\$450.00	\$150 00-\$450 00		\$275.00-\$600.00	\$550.00-\$1,500.00	\$350-\$1,000	\$1,800.00-\$3,600.00 or 12% of gross ticket sales whichever is greater		\$2,400.00-\$4,800.00			\$100.00-\$500.00 Hour (In addition to rental outside convention center normal hours)		
M-Th 7am-4pm, \$150/hr; 5-10pm, \$210/hr; Fr 7am-4pm, \$150/hr; 5pm-12am \$270/hr; Sat 7am-1pm, \$180/hr; 2pm-12am, \$270/hr; Sun 9am-6pm, \$180/hr	M-Th 7am-4pm, \$250/hr; 5-10pm, \$350/hr; Fr 7am- 4pm, \$250/hr; 5pm-12am \$450/hr; Sat 7am-1pm, \$300/hr; 2pm-12am, \$450/hr; Sun 9am-6pm, \$300/hr		\$1,320 Day	\$990 Day	ŞSSUDAY	\$330 Day		\$600 Day	\$1,210 Day	\$550 Day	\$1,980	\$3,960	Day	\$3,080 Day		\$330		
				● Phoenix Convention Center - Outdoor/plaza rentals (with indoor tie-in): \$1,200-\$2,000/day ● Blendale Civic Center - Outdoor Courtyard + Ballroom packages: \$1,000-\$1,800/day ● Plucson Convention Center - Plaza/Event Lawn (when booked with indoor space): \$1,000-\$1,500/day			- Meeting rooms around 1,400–1,600 s.f.: \$900–\$1,200/day • ©lendale Civic Center - Comparable breakout rooms: \$750–\$1,000/day • ©ucson Convention Center - Similar spaces: \$700–\$1,000/day	• Bhoenix Convention Center										

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THE POST - BOA	THE POST - Kitch	nsored and	Post and N	Post – South	

	Cho	Palo	Palo	Palo	Entire (Verde, Cholla s.f.)	Conf	THI	THI	Ҵ		Page 8 of 13	
0	Cholla Meeting Room or (273 s f)	Verde I and II or II and III (3,044 s.f.)		Verde Ballroom (4,566 s.f.)	Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby)(9,885 s.f.)	Conference Center (Building B):	ENTIRE FACILITY + NEON	THE POST - NEON GARDEN	ROOM	THE POST - Kitchen	Post and Neon Garden – Internal, nsored and Partner Event Rental Rates	Post – South Hall: 2,200 SQFT
1	\$125 00-\$500 00	\$700.00-\$1,500.00	\$400.00-\$1,000.00	\$1,000.00-\$2,000.00	\$1,800.00-\$3,000.00		\$250.00 - \$1,200.00	\$0-\$500	\$25.00 - \$100.00	\$100.00 -\$250.00	\$0 - \$200/hr	\$100.00-\$350.00 Hour (based on the day of week and time of day)
	\$275	\$1,320 Day	\$770	\$1,760	\$2,970		\$700	\$250	\$25	\$250.00	City Internal and Sponsored Events \$25/hr, Overtime \$37.50/hr; Partner Events \$75/hr, Overtime \$112.50/hr	M-Th 7am-4pm, \$100/hr; 5-10pm, \$140/hr; Fr 7am- 4pm, \$100/hr; 5pm-12am \$180/hr; Sat 7am-1pm, \$120/hr; 2pm-12am, \$180/hr; Sun 9am-6pm, \$120/hr
	\$275 Dav	JDay	Day	Day	Day		\$700 Hour	Hour	Hour	Day		
	3 - - - -	• Phoenix Convention Center: Medium Meeting/Ballroom Sections (3,000-3,500 s.f.) \$1,500 - \$2,500/day • Tucson Convention Center: Meeting Room Suites (3,000-3,200 s.f.) \$1,200 - \$1,800/day	• ■ Hoenix Convention Center: Smaller Meeting Rooms (1,500–2,000 s.f.) \$1,000 – \$1,500/day • ■ Ucson Convention Center: Meeting Rooms (1,200–1,800 s.f.) \$750 – \$1,200/day • ■ Londals Civic Conter:	• Phoenix Convention Center: Ballroom North (6,000 s.f.) \$2,500-\$3,500/day • Ducson Convention Center: Tucson Ballroom West (6,000 s.f.) \$2,000-\$3,000/day • Blendale Civic Center: Entire Civic Center Ballroom (8,000 s.f.) \$3,000-\$4,500/day	• Phoenix Convention Center: West Ballroom (12,000 s.f.) \$4,000-\$5,000/day • □ lendale Civic Center Full Facility (8,000 s.f.) \$3,500-\$5,000/day • □ ucson Convention Center Grand Ballroom (20,164 s.f.) \$5,000-\$6,000/day							

Parks and Recreation Advisory Board Fees
and Charges Subcommittee
October 15, 2025
Attachment 1
Page 9 of 13
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Superstition Ballroom (5,252 s.f.)	Entire Rendezvous Center (includes Superstition, Apache & Lobby)(7,502 s.f.)	Rendezvous Center (Building A):	Sallery		Conference Theatre (3,016 s.f.)	la Meeting Room I and II (553 s.f.)
\$1,000.00-\$2,000.00	\$1,400.00-\$2,220.00	20.00-\$/JO.00	\$250 00-\$750 00	\$125.00-\$250.00	\$750.00-\$1,800.00	\$250.00-\$600.00
\$1,760 Day	\$2,220 Day	JJJO Day	\$550 Day	\$250 Day	\$825 Day	\$550 Day
• [3] - ((5,1) \$2, • [3] - S] \$2, \$2,	•₪ - C bal s.f. •₪ - B s.f.			●配hoe - Com (500-) \$400- •©len Execu 400- •©lucs - Sma (400- \$300-		- □ C ro(\$1, (1,) \$1, (1,) \$7.5
• Phoenix Convention Center - Comparable ballrooms (5,000–6,000 s.f.): \$2,500–\$4,000/day • ©lendale Civic Center − Ballroom spaces (approx. 5,000 s.f.): \$2,000–\$3,000/day • Ducson Convention Center - Similar-sized ballrooms: \$2,000–\$3,500/day	• Phoenix Convention Center - Comparable mid-size ballrooms (7,000–9,000 s.f.): \$3,500–\$5,000/day • Blendale Civic Center − Full Facility (8,000 s.f.): \$3,500–\$5,000/day • Ducson Convention Center - Ballrooms (7,000–9,000 s.f.): \$3,000–\$4,500/day			 ■ Hoenix Convention Center Comparable boardrooms (500–700 s.f.): \$400–\$600/day • Elendale Civic Center – Executive meeting rooms 400 - 600 s.f.): \$350–\$500/day • Tucson Convention Center - Small conference rooms (400 - 600 s.f.): \$300–\$450/day 		● Phoenix Convention Center — Comparable breakout rooms (1,200—1,500 s.f.): \$1,000—\$1,500/day ● Glendale Civic Center— Comparable meeting rooms (1,300—1,600 s.f.): \$1,000—\$1,500/day ● Tucson Convention Center— Breakout/meeting rooms (1,200—1,800 s.f.): \$750—\$1,200/day

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 1
Page 10 of 13

rstition North (3,672 s.f.)	\$700.00-\$1,600.00	\$1,265 Day	
erstition South (1,580 s.f.)	\$300.00-\$800.00	\$770 Day	●Bhoenix Convention Center
			- Similar meeting rooms (1,600–1,800 s.f.):
			\$1,000-\$1,400/day
0 of 1			■
			Comparable space (1,452 -
			1,61/s.f.): \$850-\$1,200/day
			● Tucson Convention Center
			 Mid-size meeting rooms
			(1,400 - 2,800 s.t.):
			+/200/day
Anache Room (1.620 s.f.)	\$400.00-\$800.00	\$800 Dav	■Phoenix Convention Center ■ Phoenix Convention Center
Traciic (20011 (2,020 3.1.)	, 100:00 , 000:00	, COO Day	– Similar meeting rooms
			(1,600-1,800 s.f.):
			\$1,000—\$1,400/day
			Comparable space (1,452 -
			1,617 s.f.):
			\$850-\$1,200/day
			 Mid-size meeting rooms
			(1,400 - 2,800 s.t.):
			3900-31,200/ααγ
SUPERSTITION PATIO	\$150.00-\$850.00	\$550 Day	
APACHE PATIO	\$50.00-\$500.00	\$275 Day	
Service Fee:	Up to 20% Service Fee on	20%	
	Convention Center Charges		
	(Rent, Utilities, Labor,		
	Equipment, etc.)		
Box Office Buy-out	\$250.00-\$1,000.00	\$330 - \$550	
Box Office Buy-out – Second Day +	\$125.00-\$500.00	\$165 - \$275	
Kitchen Rental Fee	\$250.00-\$1,000.00	\$275	
Parking Lots:			
Main parking lot	\$750-\$1,500	\$825 Day	
MLK Way parking lot	\$750-\$1,500	\$825 Day	
Parking Passes		\$22.00 Per Vehicle	
Move-In/Discounts	1st day of move-in, up to 50%		
(on Facility Rent)	of rental rate		
Day of Event Set Changes	Will be charged for any addt'l		
	labor.		
Short Notice Bookings	Up to 50% surcharge or	20% EVENT	
(within 30 days of event)	discount of rental fees may be		
	Fyent		
	cvelic		
Catering			

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 1
Page 11 of 13

Attachment 1 Page 11 of 13 D AND BEVERAGE BUY-OUT Audio Visual Equipment and Services Audio Visual Buy-out In-House Mic (Wired) W/House Sound In-House Mic (Wired) W/House Sound	Provided by City Approved Contractor Food Alcohol Provided by AV Contractor at market rates \$250.00-\$1,000.00 Day \$30.00-\$50.00 Each Per Day	\$1,000 DAY \$30.00 EACH PER DAY	DAY/EVENT Day/Event Each/Per Day	NEGOTIATED BASED ON FOOD AND BEVERAGE CONTRACT NEGOTIATED BASED ON AV CONTRACT	Current Fee: Negotiated on scope services and potential loss of revenue; (i.e Food Truck - \$250; Packaged food - \$500; Full service catered event - \$2,500)
In-House Mic (Wired) W/House Sound In-House Mic (Wireless) W/House Sound	\$30.00-\$50.00 Each Per Day \$50.00-\$200.00 Each Per Day	\$30.00 EACH PER DAY \$125.00 EACH PER DAY	Each/Per Day		
In-House Video Screen	\$30-\$75 Per Event/Per Day				
In- House Projector	\$50-\$150 Per Event/Per Day				
Small Sound System	\$150.00-\$500.00 Each Per Day	\$300.000 EACH PER DAY	Each per Day		
House Sound System Patch Fees	\$25.00-\$75.00 Per Patch/Per Day	\$50.00 PER PATCH/PER DAY	Per Patch/Per Day		
Miscellaneous Equipment and Services					
Piano Rental (Includes Tuning)	\$200.00-\$500.00 Day	\$500 DAY	Day		
Dance Floor	\$15-\$100	\$40/ 4x4 piece	Piece		
Risers and Staging	\$40.00-\$75.00	\$40.00	Each Section		
Stage Barricade	\$500.00-\$2,000.00	\$1,000.00			
Tables (all sizes)	\$6.00-\$30.00	\$6.00-\$30.00	Each/Per Day		
Bike Barricade	\$12.00-\$25.00	\$12.00	Per Section/ Per Day		
Stanchions w/ rope (6 foot section)	\$15.00-\$25.00	\$15.00	Per Section/ Per Day		
Main Hall Drapery 12' H heavy (linear ft-20 ft minimum)	\$5.00-\$20.00	\$15.00	Per Linear Foot/Per Day		Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Table Skirting and Linens	\$6.00-\$12.00	\$10.00	Each/Per Day		
Pipe and Drape (Booth Package)	\$55.00-\$75.00	\$65.00	Each		Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Podium	\$15.00-\$30.00	\$20.00 EACH	Each		
Chairs Pipe and Drape (For Room Dividing)	\$1.00-\$10.00 \$3.00-\$10.00	\$5.00	Each/Per Day Per Linear		Service is not part of current AV contract;
(For	\$3.00-\$10.00	\$3.00	Per Linear Foot/Per Day		Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Water Connection	\$100.00-\$150.00	\$105.00)0 Each		
Water Fill and Water Empty	\$0.25-\$1.00	\$0.25	25 Gallon		
5 Gallon Water Jug (Cooler Included)	\$25.00-\$75.00	\$50.00)0 Gallon		
Drayage/Storage Provided by Convention Center	\$5.00-\$250.00	\$10.00	00 Box/Quantity Per Day		
Drayage/Storage Through AV Contractor	Provided by AV Contractor and billed by the pound at market rates	Provided by AV Contractor and billed by the pound at market rates			

			_		
Off Dumpster (various sizes)	\$400.00-\$800.00		\$400.00 Per Pick Up		
nt Equipment Miscellaneous	\$10.00-\$250.00	10.00-100.00 based on item/EACH	Each/Per Day		
Volt, 20 Amp, electric outlet	\$55.00-\$125.00	\$85.00			
Volt, 3-phase,		\$200.00			
min. of hour labor, flat rate of:	\$200.00-\$300.00				
400 /	\$1,200.00-\$3,600.00	\$1,000.00	Day		
200 AMP, 3-phase electrical	\$600.00-\$1,800.00	\$500.00	Day		
100 AMP, 3-Phase Electrical	\$300.00-\$900.00	\$250.00	Day		
Utility Fee – DJ	\$100.00-\$400.00	\$150.00	Day		
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00	\$15.00			
Telephone and Internet/LAN Services:					
Telephone (per line, with set, if requested)	\$80.00-\$150.00	\$80.00			
Internet/LAN Services (DSL):					
First Day	\$150.00-\$450.00	\$150.00-\$250.00			
Additional Day	\$35.00-\$80.00	\$35.00-\$80.00	Each		
Wireless Internet Connectivity:					
Password/Connection	\$50.00-\$100.00	\$/5.00-\$150.00			
Per Additional Connection	\$5.00-\$15.00	\$5.00			
Clean-up / Cleaning	\$250.00-\$3,000.00	\$550.00	.00 Event/Occurance		
Room Turns	\$75.00-\$500.00	\$82.50	50 Each		
Banner Hanging	\$20.00-\$100.00		.00 Each		
Event Labor Miscellaneous	\$15.00-\$100.00 Hour	16.50 - \$100			
AMPHITHEATRE					
Facility Rental					
ents ents		negotiated per proposal			
Commercial Ticketed Event (Event Day)	\$2,500 or 12% of gross ticket sales				
	(whichever is greater, capped at \$20.000) Day/Show				
Non-Commercial, Community or	\$1,200.00-\$5,000.00 Day	\$1320 - \$5000			
Fundraising Events					
Non-Event Day (Load-in, rehearsal, load-out)	\$600.00-\$2,500.00 Day	\$660 - 2500			
Decibel (dB) Limit Violation	\$2,500.00 Occurrence				
Sound Curfew Violation					Unit = per minute
Concessionaire Buy-Out	\$500.00-\$2,500.00 Day	\$550-2500		NEGOTIATED	
Concessionaire Buy-Out		\$550-2500		BASED ON CONCESSION CONTRACT	
Box Office					
Ticket Buyer Fees (Service Fees, Mailing, Will Call Facility Fee, Promoter Bump,	\$0.75-\$250.00 Per Ticket/Per Order				
Promoter Fees:					
VID Lift / Dackage Administration Fee	\$0.25-\$1.00 Per Ticket		\$1		
VIR LIIL / RACKABE AUTIIIIISH AHOTI FEE	יסטטיס-\$ב,סטטיס אפו בעפוונ				

Parks and Recreation Advisory Board Fees and Charges Subcommittee October 15, 2025 Attachment 1 Page 13 of 13

13		ANCELLATION FEE	DMINISTRATIVE FEE	AudienceView Event Build
				\$500.00-\$1,500.00 Per Event
		EVENT	HOUR/	
			HOUR/PERSON \$35	
	\$1500.00	\$500.00 -	\$35	
	0.00	00 - \$2,500	\$2,500	
		0	0	

Parks and Recreation Advisory Board Fees and Charges Subcommittee
October 15, 2025
Attachment 2
Page 1 of 14

tion Fees

Recreation and Community Facilities

Effective 8/1/25 - 3/30/26

Description of Service

Summer Camp/person-Non-Resident

\$80.00-\$600.00

\$400 or DDD Pay

Not used

Not used

AQUATICS*

Competitive Programs

and Water Polo/Per Session

Resident

Swim, Dive, Synchronized Swimming

Public Swim

Non-Resident

\$30.00-\$150.00

\$132

\$140 \$115

\$2,696

Chandler \$100 / Gilbert \$100

To aid in cost recover

To aid in cost recovery

Updating name

Updating name

Chandler \$95 / Gilbert \$100

\$12,140

\$110

\$25.00-\$115.00

Summer INDIVIDUAL pass - all pools

\$15.00-\$150.00 Each

\$225 (\$150 discounted price)

(Individual) (Memorial Day through

Off Season Lap swim pass (Household-

\$100.00 \$300.00 Each

\$75.00 \$300.00 Each

\$60/Dis \$45

Adult - \$120/Dis \$90, Senior -

\$225 (\$150 discounted price)

\$75/Dis \$56, Youth -

PER SEASON

PER PERSON

\$5

\$5-\$10

\$40,000

NEW FEE

\$96/Dis \$72

Only changing Senior

\$45 - \$300

line

Combined all lap swim on one

Combined all lap swim on one

waiting on cost

Adult, Senior, Child -

\$56 (\$45 discounted price)

Labor Day)

(Household) (Memorial Day through

Summer HOUSEHOLD pass

- all pools

\$100.00-\$300.00 Each

Labor Day)

Summer Camp/person-Resident

\$50.00-\$500.00

\$3.00-\$700.00

General Programs per person/per

session-Non-Resident

session-Resident

General Programs per person/per

ADAPTIVE PROGRAMS*

Marketing: Printing and marketing costs associated with division brochures are included in program fees

\$2.00-\$600.00

\$5.00-\$65.00 - Varies from sport to program. Price

will depend on specific activity and length of

program

programs, 5% increase for

20% increase for sports

\$7,425

Scottsdale- sports \$20

activities, Gilbert \$30-\$56, \$10 and \$5-\$20 on other other activities, Chandler - Sports

Tempe- sports \$11 and \$3-\$5 for

To aid in cost recover

a week, Chandler \$250 for 4

Tempe - \$350 for 4 weeks 4 days

weeks 5 days a week

social programs

Fee Adjustments: It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances Contracts/Agreements: Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the

Fee Assistance: The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be scholarships: Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire

FEE POLICIES

Refunds and Credits : Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.

DO NOT MAKE CHANGES TO THIS COLUMN

Current Fee Range per Unit

DO NOT MAKE CHANGES TO THIS COLUMN **Current Fee Actual** DO NOT MAKE CHANGES TO

THIS COLUMN Unit

be possible

program or a

Proposed New Fee Proposed Fee

FY26/27)

Total Fiscal Impact (Separate Amount for FY25/26 and

Rate Comparison to Other Cities

Notes/Justification

UPDATED- 10/9/25

Day: Off-season (Fall: August through

Season is Memorial Day through Labor

LAP SWIM DROP IN

Jan) Spring (Feb-April)

(May-July), Fall (Aug-Oct), Winter (Nov-

MEMBERSHIP pass (Individual) Summer

Off Season Lap Swim QUARTERLY

December; Spring: January through

Youth (17 years and younger)

Infants (6 months and younger)

Free

\$0

\$2

\$1.00-\$10.00

Public swim - all pools:

es and Charges stober 15, 2025 achment 2 ge 2 of 14	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Unit		Total Fisca		
$\triangleright A $	\$3.00-\$20.00	\$4		\$5	1.1.60		
Seniors (55 years and older)	\$1.00-\$10.00	\$2		\$4			
AQUATIC SPECIATLY CAMPS/ PROGRAMS/ EVENTS				Events - \$7, Blob - \$2-\$4, Pumpkin Splash - \$10	\$1.00-\$200.00		NEW FEE - only listed events that aren't at public swim cost
Aquatic lessons/per person-Resident	\$10.00-\$250.00	Group - \$27, Private - \$82, Flowrider - \$37, Training Classes - \$20-250		Group - \$30, Flowrider - \$40 (no change in private or training)	\$25,527	Queen Creek: 8/30 min = \$40; Tempe: 8/30 = \$26: Scottsdale & Gilbert: 8/30 = \$30; Chandler 8/30 = \$20 with funding, Revel Surf in Mesa: \$119 per hour	
Aquatic lessons/per person-Non- Resident	\$19.00-\$300.00	Group - \$32, Private - \$82, Flowrider - \$44		Group - \$36, Flowrider - \$48, (no change in private)	\$5,964	Tempe: 8/30 = \$49; Scottsdale: 8/30 =\$45; Scottsdale: 8/30 = \$30, Revel Surf in Mesa: \$119 per hour	
Flowrider lessons/per person Resident	\$30.00 - \$100.00	\$37	Session				Combined all lesson types together
Flowrider lessons/per person Non- Resident	\$35.00 - \$150.00	\$44	: Session				Combined all lesson types together
Private Lessons/Per Person Resident	\$60.00-\$100.00	\$82	Session				Combined all lesson types together
Private Lessons/Per Person Non- Resident	\$75.00-\$115.00	86\$	Session				Combined all lesson types together
Rhodes Flowrider							
Hourly Admission - 17 and younger	\$5.00-\$25.00	\$10	Hour	\$12	\$6,268	Princess Hotel, Kierland Resort, & Revel Surf are all at least 25% more	To aid in cost recovery
Hourly Admission - 18 and older	\$8.00-\$40.00	\$14	\$14 Hour	\$16	\$2,890		
Hourly no fence - 17 and younger	\$5.00-\$25.00	\$12	Hour	\$14	\$300		
Hourly no fence - 18 and older	\$8.00-\$40.00	\$20	\$20 Hour	\$22	\$156		
Flowrider League	\$10.00-\$250.00	\$115	Session	\$120	\$1,900		
Flowrider League Drop-in	\$10.00-\$250.00	\$45					
Flow Room Rental (2 Hour Minimum Rental)	\$40.00-\$100.00	\$40	Hour	\$50	\$400		
Flowrider Rental	\$100.00-\$1,000.00	10 or less - Resident - \$220, Non-Resident \$244; 11 50 - Resident - \$280, Non-Resident \$316					
Pool Rentals							
All aquatics complexes (Brimhall, Carson, Fremont, Kino, Rhodes,							
Pool rentals and reservations are based							
upon group size and aquatic complex reserved.							
Booking Fee	\$10.00-\$100.00	\$25	Rental				
Lifeguard fee - number of guards required is based on							
group size and aquatic complex.							

Control Cont						+ - 0 + - 0 + - 0	1	Park Use Options:
					Per Item	\$10-\$25	\$10 00-\$1 000 00	Fallinment Rental
Page					Per Event	\$1,000-\$2,000	\$500.00-\$5,00.00	Cleaning/Damage Deposit
Payment part International Services						Park Ranger - \$60 per hour; PD - \$70-\$120 per hour	\$70-\$120	Event Security
Page Imperiation of Service Imperiation								Large Events
Part Image: Ima					Rental			Sports Fields, Ramadas)
Procession of Secretary 100 10						\$25.00	\$5.00-\$100.00	•
Part								holiday rates may apply
				member)				
DO NOT MARK CHANGES TO THIS COLUMN Proposed New Feet Don Not Provided Don Not Provided New Feet Don Not Provided New Feet Don Not Provided New Feet Don Not Provided N				\$48.00 (per hour/per staff		\$42-\$50		per hour, minimum of 4 hours,
								Bandshell and Mobile Bleachers:
Property								PARKS MISCELLANEOUS
Do Not Mark Clawards					Month	Office, \$75 - storage	\$50.00-\$200.00	Office/Storage Rental Fee
Particular Par					Hour		\$25.00-\$100.00	Aquatics Facility Classroom Use Fee
DO NOT HAME CHANGES 10 THIS COLUMN DO NOT HAME CHANGES 10 THIS COLUMN Proposed Now Fee Proposed Now								Course-50M)
DO NOT MARE CHANGES DO NOT MARE CHANGES DO NOT MARE CHANGES TO THIS COLUMN TO A THASE CHANGES TO THIS COLUMN				\$16		\$15	6, or	Commercial Group Lane Fee (Long
Particular Par				•			9	Course-25 Yards)
Do NOT MARIE CHANGES TO THIS COLUMN Current Fee Actual Do NOT MARIE CHANGES TO THIS COLUMN Proposed New Fee Proposed				\$11			6. or	Commercial Group Lane Fee (Short
DO NOT MARE CHANGES DO NOT MARE CHANGES DO NOT MARE CHANGES TO THIS COLUMN Current Fee Actual Current Fee Actual Current Fee Actual S30 (DoLVA) Proposed New Fee Proposed Fee Fee Actual Proposed New Fee Proposed Fee Actual Proposed New Fee Proposed New Fee Proposed Fee Actual Proposed New Fee Proposed New F								
Description of Services Do NOT MAKE CHANGES TO THIS COLUMN DO NOT MAKE CHANGES TO THIS COLUMN Proposed New Fee Propos				\$9.50		\$9	6, or	Fee
DO NOT MAKE CHANGES 1 DO NOT MAKE CHANGES 10 THIS COLUMN DO NOT MAKE CHANGES 10					Lanes/Hour			
Do NOT MAKE CHANGES DO NOT MAKE CHANGES DO NOT MAKE CHANGES TO THIS COLUMN PROPOSED NEW Fee Prop				\$7.50		\$7	\$6.00-100.00 4, 6,	Fee
Do NOT MAKE CHANGEST THIS COLUMN DO NOT MAKE CH					Lanes/Hour			(Long Course-50M)
Do Not MAKE CHANGES TO THIS COLUMN THIS				\$5.00		\$4.50	\$4.50-\$100.00 4, 6, or	Practice
Do NOT MAKE CHANGES TO THIS COLUMN THIS					Lanes/Hour			(Short Course-25M)
Do NOT MAKE CHANGES TO THIS COLLUMN THIS COLLUM				\$3.50		\$3	\$3.00-\$100.00 4, 6, or	Partnering Youth Group Practice Rental
Do NOT MAKE CHANGES TO THIS COLLIANN THIS COLLIANN DO NOT MAKE CHANGES TO THIS COLLIANN THIS COLLIANN DO NOT MAKE CHANGES TO THIS COLLIANN THIS COLLIANN THIS COLLIANN THIS COLLIANN DO NOT MAKE CHANGES TO THIS COLLIANN					Per lane/Per Hour			April)
Do NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual Per guard per hour (resident rate) Per guard per hour (resident rate) Per guard per hour (commercial rate) Per guard for Competitive Meets Per guard for Competitive Meets Per guard per hour (commercial rate) Per guard for Competitive Meets Per guard			\$1.50 - \$5.00	\$2.00		\$1.50	\$1.50	
DO NOT MAKE CHANGES TO THIS COLUMN Per guard per hour (resident rate) Per guard per hour (non-resident rate) Per guard per hour (commercial rate) Per guard per hour (per adatual Proposed New Fee Amount for Competition Proposed New Fee Proposed New Fee Proposed New Fee Proposed					Quarter			resident
DO NOT MAKE CHANGES TO THIS COLUMN Proposed New Fee Proposed New						\$8	\$5.00-\$10.00	Partnering group participant fee-non-
Per guard per hour (non-resident rate) \$25.00-\$30.00 \$25.00-\$0.00 \$35.00-\$100.00					Hour/Guard	\$150	\$0.00-\$600.00	Non-Resident/Commercial
DO NOT MAKE CHANGES TO THIS COLLUMN TO THIS COLLUMN Current Fee Actual Do NOT MAKE CHANGES TO THIS COLLUMN Proposed New Fee Per guard per hour (resident rate) \$25.00-\$90.00 \$35 Hour/Guard Hour/					Hour/Guard	\$100	\$0.00-\$500.00	Resident/Non-Profit
Perguard per hour (commercial rate) S25.00-\$20.00 Perguard per hour (commercial rate) S25.00-\$20.00 Perguard per hour (commercial rate) S25.00-\$20.00 S25.00								Event Set/Break Down Fee
Per guard per hour (commercial rate) Per guard per ho					Hour/Guard	\$38	\$30.00-\$50.00	Lifeguard for Competitive Meets
DO NOT MAKE CHANGES TO THIS COLUMN TO THIS COLUMN Current Fee Range per Unit Per guard per hour (resident rate) \$30.00-\$100.00 Per guard per hour (commercial rate) \$35.00-\$100.00 \$35.00-\$100.00 \$45 Per guard per hour (commercial rate) \$45 Per guard per hour (co					Hour/Guard			
DO NOT MAKE CHANGES TO THIS COLLUMN THIS COLLUMN Current Fee Range per Unit Per guard per hour (non-resident rate) \$25.00-\$90.00 Per guard per hour (non-resident rate) \$30.00-\$90.00 Per guard per hour (non-resident rate) \$30.00-\$90.00 Proposed Fee Range per Unit Proposed New Fee Range Proposed Ne						\$45	\$35.00-\$100.00	Per guard per hour (commercial rate)
Do Not Make Changes Do Not Make Changes Total Fiscal Impact (Separate Amount for FY25/26 and Proposed Fee Amount for FY25/26 and Proposed New Fee Range FY26/27) Rate Comparison to Other Cities Proposed New Fee Proposed New Fee Range FY26/27) Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Proposed New Fee Range FY26/27 Rate Comparison to Other Cities Proposed New Fee Proposed New Fee Range Proposed New Fee Proposed New F					Hour/Guard			
DO NOT MAKE CHANGES TO THIS COLUMN TO THIS COLUMN Current Fee Actual Description of Service Per guard per hour (resident rate) DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual Unit DO NOT MAKE CHANGES TO THIS COLUMN THIS COLUMN THIS COLUMN Unit Proposed New Fee Range Range Proposed New Fee Range Range Range Range Proposed New Fee Range Range Range Range Range Rate Comparison to Other Cities								Per guard per hour (non-resident rate)
Attachment 2 Page Do Not Make Changes Do Not Make Changes to This Column This Column Current Fee Range per Unit Do Not Make Changes to This Column Do Not Make Changes to This Column This Column Current Fee Actual Do Not Make Changes to This Column This Column This Column Current Fee Actual Do Not Make Changes to This Column This Column This Column Proposed Fee Range FY26/27) Rate Comparison to Other Cities Total Fiscal Impact (Separate Proposed Fee Range FY26/27) Rate Comparison to Other Cities Total Fiscal Impact (Separate Proposed Fee Range FY26/27) Rate Comparison to Other Cities Total Fiscal Impact (Separate Proposed Fee Range FY26/27) Rate Comparison to Other Cities					Hour/Guard	\$30	\$25.00-\$80.00	Per guard per hour (resident rate)
	Notes/Justification	Rate Comparison to Other Cities	Proposed Fee Range	Proposed New Fee	THIS COLUMN Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	TO THIS COLUMN Current Fee Range per Unit	Attachment 2 Page 3 of 14
								2

							Charges will be passed through from City of Mesa Water Resources Metered	Water Hook-Up
	Phoenix \$28, Tempe \$15R/20NR, Scottsdale \$20, Chandler \$14R/19NR, Queen Creek -No Alcohol allowed	· ·			Each		-	group size
	Regional Park \$312.50-\$625 Gilbert \$50 plus \$77 off duty PD,	\$ 1.500.00		\$30, \$45, \$90, \$150	Hour	\$23/\$3//\$/2/\$138	\$12.00-\$600.00	Non-Resident Beer/Wine Permit-based on event and
Small <200, Medium 200-350, Large 350-500, Ultra 500+		1,998.00		\$35, \$75,	Hour	· ~	\$10.00-\$500.00	Resident
-								Open Space Groups and Events (group size 10-1,000)
NEW FEE			\$3.00-\$30.00	DAY \$7, NIGHT \$9				DROP IN COURTS (BRADY, PIONEER, KLEINMEN)
		10.10			Hour		72.00	
	\$750-\$1500				Hour	673 00	¢27 00 ¢22 00	200
	Gilbert \$25/Gilbert Regional Park		ουτς-ους	30/III		\$60.00	\$20.00-\$60.00	Eastmark Amphitheater – Resident
		\$975 00	\$30-\$100	\$30/hr		\$15 OC	\$15 00	
	Phoenix \$35-\$60 per day/\$25/hr Scottsdale \$30-\$65 per day, Tempe \$50/day, Chandler \$14 (40-60 people) \$27 hr (75-80 people), \$40 - \$90 (150-200) Gilbert small \$18.75/hr, medium \$25/hr, Large \$31.25/hr, Queen Creek \$22.50 (20 people) \$37.50 (40-50 people) \$60/hr (2 ramadas 100 people) Splash Pad Entire \$262.50 (3 ramadas)	\$6,000.00		10% INCREASE - \$20 / \$29/\$37 / \$45 Premium \$32 / \$41 / \$49 / \$57		\$18 / \$26 / \$33 / \$41 Premium \$29 / \$3 / \$44 / \$52	\$12.00-\$72.00	Ramada/per hour - Non-Resident
	Phoenix \$35-\$60 per day/\$25/hr Scottsdale \$30-\$65 per day, Tempe \$25/day, Chandler \$10/hr (25-60 people) \$20/hr (75-80 people),\$29 -\$70 (150-200 people) Gilbert small \$15/hr, Medium \$20/hr, Large \$25hr, Queen Creek \$15 (20 people) \$25hr (40-50 people)\$60hr (65-200 people) Splash Pad Entire \$175.00 (3 ramadas)			10% INCREASE - \$17 / \$25 /\$31 / \$41 Premium \$29 / \$38 / \$43 / \$53		\$15 / \$22 / \$28 / \$37 Premium \$26 / \$34 / \$39 / \$48	\$10.00-\$60.00	Ramada/per hour - Resident
Notes/Justification	Rate Comparison to Other Cities	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Proposed Fee Range	Proposed New Fee	DO NOT MAKE CHANGES TO THIS COLUMN Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	Description of Service

Parks and Recreation Advisory Board Fees and Charges Subcommittee October 15, 2025 Attachment 2

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es and Charge tober 15, 2029 achment 2 ge 5 of 14	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO		Proposed Fee	Total Fiscal Impact (Separate Amount for FY25/26 and		
m A	\$10.00-\$50.00	5	Hour	\$35.00	Naii8c	1120/27	rate companson to Other cities	ואסנכים/ שמינווובמנוסוו
Special Event Space Rental (No license required per City Code)	\$0 - \$3,000	Non profit: Move in \$400/day, \$1,200/event day; Commercial: Move in \$700/day, \$2,000 event day	Day	Non profit: Move in \$440/day, \$1,320/event day; Commercial: Move in \$770/day, \$2,200 event day			Tempe: Non- Commercial/Commercial, vary per park/venue Scottsdale: Park/venue specific Gilbert: Park/venue specific	
Equipment Fee (Inflatables, Tents, Portable Restrooms, Stage, Food Vendor/Truck, etc.)	\$10.00-\$500.00	\$10-\$250/each	Item/Event	\$39/\$11/\$275			Tempe: Fees assessed if any equipment is in the park (venue specific) Scottsdale: Venue fees do not incude any additional requirements for fencing, restrooms, security, large tents, etc. Gilbert \$25	Event specific, however the impact would go up 10%
Event Fee	\$0.50-\$3.00	\$0.50 - \$1 depending on the number of people at Per Participant/Per the event Attendee	Per Participant/Per Attendee				Tempe: Non-Commercial \$0.50/ticket, Commercial \$1.00/ticket sold (\$5000.00 minimum)	
Event Vendor Fees	\$10.00-\$1,000.00	Celebrate Mesa food truck \$175, food tent \$150	Vendor/ Event/Day	ACOF food truck and 10x20 space \$500, 10x10 space \$400, cart space \$350, upgrade location \$100				Adding ACOF fees
Ice Rink								
Tickets	\$10.00-\$50.00	\$11	per ticket				Ice Rink - \$10 Ice Den Chandler. AZ Ice \$5.50 - \$11 based on age and \$4.00 skate rental. \$19 - \$25 WestGate (\$19 if you have your own skates). \$40 The Princess.	
Miscellaneous	\$1.00-\$25.00	\$6	Skate Assists				\$5 Ice Den Chandler, \$5 AZ Ice	
Rental	\$0 - \$3,000	\$1,200	Hour	\$1,320 during operational hours, \$1500 for non operational hours (this cost includes 3 staff at two hours each)	10	\$500	ty	typically 2 rentals a season
SPECIAL EVENTS (CITYWIDE, ALL FACILITIES	S AND PROPERTIES)							
Application Fee - 30+ Days Prior to Event		\$100.00	Event, Day				Tempe: Application fee \$50.00/Special Event fee \$100.00 per day (max 60 consecutive days) Scottsdale: Review Fee \$110.00, Simple Permit \$55.00, Standard Permit \$220.00 Gilbert: \$50.00 application fee	
Application Fee - 15-29 Days Prior to Event	\$200.00	\$200.00	\$200.00 Event, Day				Tempe: Late fee \$100.00 (within 60 days)	
Small Scale Event Fee	\$50.00	\$50.00 Event	Event					

ion Advisory Board Subcommittee									
Parks and Recre Fees and Charge October 15, 2025	Attachment 2 Page 6 of 14 Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Unit	Proposed New Fee	Proposed Fee Range	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Set Up, Support, and Teardown	\$20-\$50	\$30.00 F	Per hour, 2 staff min				Gilbert: 25% of Daily Site Rental Fee, Scottsdale: \$70.00 for set up and \$70.00 for teadown, for a total of \$140.00 per event	
	City-Produced Ticketed Special Event \$	\$0-\$30	\$15.00 F	\$15.00 Per Person				Breakfast with Santa - \$25 -\$45 The Wigwam Arizona, \$35.99 - \$54.99 Little America, \$17 - \$30 Venue at The Grove	
	Multi-Repeating Event Fee P	Fee multiplier by number of events multiplied by 50%, Day (Max 6 Events)						Gilbert: \$100.00 per day/maximum of \$300.00 for mulitple days	
ſ		\$50.00	\$50.00						
	RECREATION CENTERS/GYMNASIUMS \$	\$50.00-\$200.00	\$100.00						
	Jefferson Gymnasium/Rec Center Webster Gymnasium/Rec Center Eagles Community Center Red Mountain Center								
	Daily Use / Pass	\$2.00-\$8.00	ECC - \$2 youth/senior; \$3 adult Visit RMC - \$4 youth/senior; \$5 adult	Visit				Goodyear - \$10/\$12 Drop-In Fee Cl (Pickleball) Gilbert - \$3-\$21. Apache Junction \$3 youth, \$5 - Adult \$6 See In Fee Cl	Child (4 years & under)軍REE Youth/Teen (5-17 years)国3.00回 \$4.50 Adults (18+ years)国4.50(res)回 \$6.75 (non-res) Senior (60+ years)国4.00国6.00 Household = 2 Adults + any combination of up to 4 Youth/Teens (under 18) or Full Time Students (25 & under with proof of enrollment). Additional Kiddy Korner fees apply for those 18 months - 7 years. \$14.00国21.00

(0)		a, G	Fees and Charges October 15, 2025 Attachment 2 Page 7 of 14
Special Activities/Programs-Resident	Monthly Membership	open : pment ability	Page 7 of 14 Description of Service
\$2.00-\$80.00	\$10.00-\$84.00	S	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit
\$10-\$25; VARIES DEPENDING ON PROGRAM AND COST RECOVERY NEEDS	\$28-\$58 RMC- single month - youth/teen \$28 (6mo-17yrs), adult \$35 (18-54), Senios \$28 (55+), Family \$70 Renewable - youth/teen \$26 (6mo-17yrs), adult \$26 (18-54), Senios \$20 (55+), Family \$58	RMC - \$5 daily adults, Youth and Seniors \$4 (seniors is 55+, youth 6 months -17yrs)	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual
D)S Program	Each Each	5)	DO NOT MAKE CHANGES TO THIS COLUMN Unit
	\$28-\$70 RMC- single month - youth/teen \$28 (6mo-17yrs), adult \$35 (18-54), Seniors \$28 (55+), Family \$70; renewable - youth/teen \$26 (6mo-17yrs), adult \$26 (18-54), Seniors \$20 (55+), Family \$58		Proposed New Fee
			Proposed Fee Range
			Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)
\$0 - \$80 for Residents (Goodyear) /\$0-\$113 for Residents (Chandler)	Gilbert - Residents youth (5-7) \$16, Adults (18+) \$26, Senior (60+) \$22 Household \$67. Non-Resident youth (5-7) \$20, Adults (18+) \$35, Senior (60+) \$30 Household \$75. Chandler - Residents: child (1-7) \$25, youth (8-12) \$30. teen (13-19), Adult \$30 (20-54), Active Adults \$30 (55+), Two person household \$45, Family \$60. Non-Residents: child (1-7) \$34, youth (8-12) \$41. teen \$41 (13-19), Adult \$41 (20-54), Active Adults \$41 (55+), Two person household \$61, Family \$81. Apache Junction (monthly) - Youth \$16, Adults \$27, Household \$60	Gilbert - Residents child (<4) free, youth (5-7) \$3, Adults (18+) \$4.50, Senior (60+) \$4 Household \$14. Non-Resident child (<4) youth (5-7) \$4.50, Adults (18+) \$6.75, Senior (60+) \$6 Household \$21. Chandler - Residents: child (1-7) \$2, youth (8-12) \$2. teen (13-19), Adult \$4 (20-54), Active Adults \$3 (55+), Non- Residents: child (1-7) \$3, youth (8-12) \$3. teen \$5 (13-19), Adult \$6 (20-54), Active Adults \$6 (55+),	Rate Comparison to Other Cities
Enrichment Classes (\$42-\$80), Aquatics (\$15-\$52.50), Arts (\$0-\$20), Fitness Events (\$0), Group Fitness (\$0), Senior Programs (\$8-\$100), Teen Programs (\$0-\$35), Youth Enrichment Classes (\$10-\$32) - Goodyear / Adaptive (\$0-\$17), Aquatics (\$2.25-\$77), Special Interest (\$14-\$113) - Chandler	\$25 \$25 \$25		s Notes/Justification

Small Space (up to 999 SQ FT)	Medium Space (1,000-1,999 SQ FT)	Facility Rentals: Large Space (2,000 SQ FT	Out of School Time Programs-Non- Resident	Out of School Time Programs- Resident*	ident	Parks and Recreation Advisory Boar Fees and Charges Subcommittee October 15, 2025 Attachment 2 Page 8 of 14 Description of Service
		and up)			·	
\$18.00-\$60.00	\$30.00-\$120.00	\$40.00- \$220.00	\$5.00-\$150.00	\$5.00-\$120.00	\$2.00-\$96.00	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit
\$18- \$24 per hour resident; \$22- \$28 per hour non- resident; \$26-\$34 per hour commercial	\$30-\$70 per hour resident; \$36- \$85 per hour non- resident; \$43-\$100 per hour commercial	\$70-\$150 per hour resident; \$85-\$180 per hour non-resident; \$100-\$215 per hour commercial	\$51/month After School; \$144/week School Break Camps	\$43/month After School; \$120/week School Break Camps	\$10-\$25; VARIES DEPENDING ON PROGRAM AND COST RECOVERY NEEDS	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual
Hour	Hour	Hour	Program		Program	DO NOT MAKE CHANGES TO THIS COLUMN Unit
\$23- \$29 per hour resident; \$27- \$33 per hour non- resident; \$31-\$39 per hour	\$35-\$75 per hour resident; \$41- \$90 per hour non- resident; \$48-\$105 per hour commercial	\$75-\$155 per hour resident; \$90-\$185 per hour non- resident; \$105-\$220 per hour commercial	\$60, ASP ; \$170 - break camp programs	\$50, ASP ; \$142 - break camp programs		Proposed New Fee
			\$5-\$200	007\$-5\$		Proposed Fee Range
			\$1,280.00	\$21,366		Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)
Gilbert CC - Resident \$50/hour Non-resident \$62.50 McQueen Park - Resident \$30/hour, Non-resident \$37.50,	Gilbert CC - Resident \$40, non- resident \$50/hr McQueen Park - \$43.75- \$75/hour	Gilbert CC - Resident \$50/hour Non-resident \$62.50 McQueen Park - Resident \$35- 60/hour, Non-resident \$43.75-\$75 Tempe resident \$30, non resident \$60, commercial \$120	N/A (Goodyear), N/A (Chandler), N/A (Gilbert), Phoenix does not have a "non resident" fee. Tolleson \$35/month. Chandler \$227 (spring break week camp) MPS Explore \$345 monthly	N/A (Goodyear), N/A (Chandler), N/A (Gilbert), \$30-\$40/session (2 months) Phoenix, \$650 for the year; \$65/month (Scottsdale). Tolleson \$25/month. Chandler \$168 (spring break week camp) MPS Explore \$345 monthly, Chandler ASP	\$0-\$96 for Non-Residents (Goodyear) / \$0-\$132 for Non- Residents (Chandler)	Rate Comparison to Other Cities
		□	Starting Fall 2026	Starting Fall 2026	Adapti Enrichi Aquati \$30), F Fitness (\$0-\$6 (\$20-\$, (\$0-\$2 Specia Chandl	Notes/Justification

Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation. Number of staff is determined by size and scope of rental) Equipment Use Climbing Wall: Climbing Wall: Belay Certification - Resident Rental per hour-Resident Rental per hour-Non-Resident Rental per hour-Non-Resident		\$30 Per h \$30 Per h \$30 Per h \$30 \$30 \$50 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	\$30 Per hour/Per staff \$30 Class 5.00 Hour 4.00 Hour	Proposed New Fee	Proposed Fee Range	Amount for FY25/26 and FY26/27)	Gilbert - Set up fees - Gilbert - \$20/hour Gilbert - Set up fees - Gilbert - \$20 for rentals with 50 guests and under \$40 for rentals with 51-100 guests Clean up/tear down fees - \$40 for rentals with 50 guests and under \$80 for rentals with 51-100 guests Set-up/tear down bundle \$50 for rentals with 50 guests and under \$80 for rentals with 51-100 guests Tempe - setup is done by permitee Freestone - \$125-\$250/hour Freestone - \$156.25-\$312.50/hour	AJ, Gilbert are both on Auto belay.
and after normal hours of operation. Number of staff is determined by size and scope of rental) Equipment Use Climbing Wall:	\$10.00-\$50.00 Hour \$10.00-\$50.00 Each	\$30					Gilbert - Set up fees - Gilbert - \$20 for rentals with 50 guests and under \$40 for rentals with 51-100 guests (Clean up/tear down fees - \$40 for rentals with 50 guests and under \$60 for rentals with 51-100 guests (Set-up/tear down bundle \$50 for rentals with 50 guests and under \$80 for rentals with 51-100 guests (Set-up/tear down bundle \$50 for rentals with 51-100 guests (Set-up/tear down bundle \$50 for rentals with 51-100 guests and under \$80 for rentals with 51-100 guests (Set-up/tear down bundle \$50 for rentals with 51-100 guests) (Set-up/tear down bundle \$50 for rentals with 51-100 guests) (Set-up/tear down bundle \$50 for rentals with 51-100 guests) (Set-up/tear down bundle \$50 for rentals with 51-100 guests)	
Climbing Wall:			EdCII					AJ, Gilbert are both
Belay Certification - Resident	\$5.00-\$10.00	\$10.00	0 Class					
Belay Certification - Non-Resident Rental per hour-Resident	\$6.00-\$12.00 \$86.00-\$100.00	\$10.00	0 Class 0 Hour				Freestone - \$125-\$250/hour	
Rental per hour-Non-Resident	\$104.00-\$120.00	\$114.00	0 Hour				Freestone - \$156.25- \$312.50/hour	
Rental per hour - Commercial	\$120.00-\$160.00	\$136.00	0 Hour					
Enhanced Fitness Services:	\$35.00-\$200.00	\$45-\$63						
Wellness Seminars: Special Interest Classes/Workshops:	\$5.00-\$50.00	\$10 AND UP	70					
Residents	\$4.00-\$200.00	\$14.00		25% / 75% split	\$4 - \$300	\$15,602	Tempe - D&D \$60, Climbing Classes \$20, Ballrroom Dance - \$78. Lego Roboteering - \$42, Playwell tecknologies - \$35. DSLR Photography \$56. STEM Camp \$168, TinkerversePar 1 - \$140. Gilbert - D&D \$50, Babysitting and child safety - \$65, Music Stars \$65, Hot Potato Fall Break Camp \$198, Lights Caera Action \$112	Replaces fees that were directly paid to instructor on first day of class. COM now collects all fees upfront and then pays instructor after out of those fees.

					Each Court/HR			Rental
					במטוו	\$5,00-\$26,00	\$5.00-\$50.00	Outside Organization Tournament
						#24 Docidont / #20 non-resident	\$15.00 \$50.00	Lusior Worth Tourspanet
					-Each	\$74 - Resident / \$79 non-resident Each	\$16.00-\$50.00	Adult Tournament
	Chandler: N/A / Scottsdale: \$4 / Glendale: \$5 / Pickleball Kingdom: \$10	\$8,500.00		\$5 FOR ONE VISIT / \$35 FOR 10 VISITS / \$60 FOR 20 VISITS	sit /Per Package	\$4 - one visit (2 hours) / \$30 - ten visits / \$55 - twenty visits	\$2.00-\$60.00	Drop-in Play
					Each Participant/ Per Team	\$80 - Singles / \$60 - doubles	\$30.00-\$300.00	Adult Leagues
				\$24, \$28, \$30	Each Participant	\$22 - two hour match / \$26 - 2.5 hour match / \$28 - evening league 2 hours	\$20.00-\$60.00 each court	Outside Organization League Rental
				\$28	Each Participant	\$26	\$15.00-\$50.00 per participant	Junior/Youth Tournament
	Chandler, Scottsdale & Glendale do not run any in-house tournaments. Only comparable are private companies who's prices vary for almost everything they do.	\$1,500.00		\$30	Each Participant	\$28	\$16.00-\$50.00 per participants	Adult Tournament
	Chandler: \$9.50 / Scottsdale: \$16 / Glendale: \$25	\$1,000.00		\$15 FOR TENNIS	Per Participant/Hour	\$14 Tennis / \$15 Pickleball	\$10-\$25	Adult Lessons (Group)
					Per Hour/ Per Lesson	\$12.00	\$10.00-\$20.00	Youth Lessons (Group)*
					Per Hour/Each Per Court	\$18	\$12.00-\$20.00	Ball Machine Rental (Includes Court)
	Chandler: tennis courts - \$3pp / \$4 for night. Scottsdale: tennis courts - \$3pp / \$5 for night. Glendale: tennis courts \$5pp day & night plus a \$6 lighting fee for 2 hours.	\$1,000.00		PICKLEBALL DAY \$9, PICKLEBALL NIGHT \$13, SAND VOLLEYBALL DAY \$9	Per Hour/ Per Court	Tennis Day \$9; Tennis Night \$13; Pickleball Day \$7; Pickleball night \$9; Sand Volleyball Day \$8, Sand Volleyball Night \$13	\$3.00-\$30.00	Court Rental
								MESA TENNIS AND PICKLEBALL CENTER (TENNIS AND PICKLEBALL CENTER, KLEINMAN SPORT COURTS, SAND-VOLLEYBALL COURTS)
	Tempe - D&D \$60, Climbing Classes \$20, Ballrroom Dance - \$78. Lego Roboteering - \$42, Playwell tecknologies - \$35. DSLR Photography \$56. STEM Camp \$168, TinkerversePar 1 - \$140. Gilbert - D&D \$50, Babysitting and child safety - \$65, Music Stars \$65, Hot Potato Fall Break Camp \$198, Lights Caera Action \$112		\$4 - \$300	25% / 75% split		\$16.00	\$5.00-\$240.00	Non-Resident
Notes/Justification	Rate Comparison to Other Cities	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Proposed Fee Range	Proposed New Fee	DO NOT MAKE CHANGES TO THIS COLUMN Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	Fees and Charg October 15, 202 Attachment 2 Page 10 of 14 Description of Service
								ges Subcommittee 25

Parks and Recreation Advisory Board
Fees and Charges Subcommittee
October 15, 2025
Attachment 2

Security Deposit	Athletics Facility Supervision	Custom Sports Complex & Court Prep	Sports Complex & Court Prep	PARK FIELD NIGHT RENTAL	PARK FIELD DAY RENTAL	MULTI - USE Field use Softball or Soccer Complex-nNight RENTAL use	MULTI - USE Field use - Softball or Soccer Complex-d Day RENTAL use	Field use—Baseball Complex-Night RENTAL use	Field use—Baseball-Complex-Day RENTAL-use	SPORTS COMPLEX FIELD USE	 Groups, Parties, and Events 	Commercial Court Rental	Outside Organization League Rental		Fees and Charges October 15, 2025 Attachment 2 Page 11 of 14 Description of Service
\$150.00-\$500.00	\$17.00-\$32.00	\$55.00-\$500.00	\$55.00-\$100.00			\$27.00-\$33.00	\$15.00-\$18.00	\$45.00-\$50.00	\$30.00-\$36.00		\$150.00 - \$300.00	\$20.00-\$60.00-	\$20.00-\$60.00-	\$400.00-\$1,000.00	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit
\$150.00	\$30.00	\$100	\$80			\$29	\$16	\$48	\$32		\$150.00-\$300.00	N/A - not currently using, but may in the future Each Court	\$20 - \$26 - depends on length of matches Each Court	N/A - not currently using, but may in the future Whole Facility/5 HRs	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual
	Staff/Hour	Per field	Per field	HOUR	HOUR	Hour	Hour	Hour	Hour		Hour	e Each Court	s Each Court	e <mark> Whole Facility/5 HRs</mark>	DO NOT MAKE CHANGES TO THIS COLUMN Unit
	\$30 - Non-holiday, \$45 - Holiday			\$16.00	\$14.00	\$32	\$18	\$52	\$36						Proposed New Fee
	\$20-\$70			\$20.00 - \$50.00	\$10.00 - \$30.00			\$50.00 - \$60.00							Proposed Fee Range
				\$11,144.00	\$2,026.00										Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)
	Glendale: \$25 for residents / \$34 for nonresidents / \$38 for commercial groups - Chandler: \$15 for residents / \$21 for nonresidents / \$23 for commercial groups - Scottsdale: not advertising a site supervisor cost on their website		Chandler: \$40 for residents / \$54 for nonresidents / \$60 for commercial groups / \$60 for residents after hours / \$81 for noresidents after hours / \$90 for commercial groups after hours.												Rate Comparison to Other Cities
Duplicate	Adding Holiday pay rate			APPROXIMATLEY 20% DISCOUNT FROM SPORTS COMPLEX FEES, non locked, non staffed	APPROXIMATLEY 20% DISCOUNT FROM SPORTS COMPLEX FEES, non locked, non staffed	Updating name and fee	Updating name and fee	Updating name and fee	Updating name and fee						Notes/Justification

								YOUTH SPORTS TEAMS IN CITY SPONSORED LEAGUES
							\$6.00-\$220.00	Non-Resident
						Jr Suns YBB - \$90 per player / NFL Flag - \$90 per player / Volleyball - \$90 per player / Playball - \$80 per person / Clinics - \$75 per person / Olympic Camp - \$110 per person per week	\$5.00-\$200.00	Resident*
Removing list of sports offered in name	i R							Youth Sports Leagues, Camps and Clinics (may include, but not limited to kickball, soccer, baseball, flag football, etc.)
Update name and sports offered	Gilbert - \$225 softball U	\$2,640.00		SOFTBALL - \$250/PER TEAM, VOLLEYBALL - \$125/PER TEAM	PER TEAM	\$225/per team	\$50.00-\$750.00	Adult Sports Tournaments - CITY SPONSORED
							100% of Fee	Adult Sports League Cancellation/Change Fee After Deadline
					Each	\$25.00	\$10.00-\$30.00	Softball Program Shirt
no longer an option	п				Each	\$40.00-	\$10.00-\$45.00	Softball Umpire Uniform
					Dozen	\$12.00	\$10.00-\$13.00	Used softballs
					Ball	\$3.00	\$1.00-\$3.00	Used softballs
Accomodating new interests and demands of the community. Removing list of sports offered in name	Benchmark and include private - all \$45 for AZ sports leagues, UTR R sports \$29-\$52, ir	\$1,992.00		Add - PICKLEBALL - \$35, SELF OFFICIATED VOLLEYBALL - \$185	Per Registrant	Kickball - \$285.00, Softball - \$625.00, Volleyball - \$345.00, Recess for Adults- One Player \$55.00 , Two Player \$110.00	\$20.00-\$2,000.00	Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, recess for adults, mesa hikes, eornhole, pickleball, and ultimate)
								SPORTS LEAGUES
					Game	varies by sport	\$120.00-\$500.00	League/Tournament Fees
	Chandler: \$500 due 72 hours after permit is approved / Gilbert: \$300 deposit plus \$50 application fee / Glendale: tournament cost are due up front in full - long term reservations require 50% of total bill up front / Scottsdale: 25% for tournaments - entire balance for non tournaments is due two weeks after permit is approved	\$17,250.00	\$150-\$1000	\$300 PER COMPLEX	Per field/per date	\$150.00	\$150.00-\$180.00	SPORTS COMPLEXES DEPOSITS Field- Deposit
Notes/Justification	Rate Comparison to Other Cities	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Proposed Fee Range	O Proposed New Fee	DO NOT MAKE CHANGES TO THIS COLUMN Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	October 15, 2028 Attachment 2 Page 12 of 14 Description of Service

					Program			Resident
-					.00	\$38	\$23.00-\$143.00	Teen Leadership Program - Non-
					.00 Program	\$32.00	\$21.00-\$130.00	Teen Leadership Program - Resident
								RECREATION ACTIVITIES
	Chandler, Scottsdale, Glendale do not have fees for this.	\$975	\$15-\$50	\$15 FOR ADDING ON A FEE AT THE MTPC	Per Change	\$25 for rentals	\$25.00	Schedule Change Fee
	Chandler, Scottsdale, Glendale do not have fees for this.	\$720		\$20 PER MONTH FOR MTPC / SPORTS COMPLEX STORAGE WILL REMAIN AT \$75 PER MONTH	Per Month/Per Facility	\$75 for rentals	\$20.00-\$100.00	Storage Fee
				\$100	Month		\$10.00-\$100.00	Concession Stand Rental
30% discount from standard rate at a complex.	0) (1)			\$20	Hour	\$16.00	\$16.00-\$30.00	Field NIGHT RENTAL Use and Lights - After 5pm
30% discount from standard rate at a complex.	9) (v)			\$13	Hour	\$10.00	\$10.00-\$30.00	Field DAY RENTAL Use and Lights - Before 5pm AFFILIATE VOLUTH GROUP MULTI-LUSE
30% discount from standard rate at a complex.	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assesed at \$25.00 hour / Cactus Yards - \$50.00 per hour / Tempe - Weekday peak \$30 per hour, weekend \$35 per hour	\$19,000	\$30.00-\$60.00	\$36.00	HOUR			AFFILIATE YOUTH GROUP BASEBALL NIGHT RENTAL
30% discount from standard rate at a complex.	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assesed at \$25.00 hour / Cactus Yards - \$21.00 per hour / Tempe - Weekday \$10 per hour, weekend \$20 per hour	\$14,000	\$20.00-\$50.00	\$25.00	HOUR			AFFILIATE YOUTH GROUP BASEBALL DAY RENTAL
								Affiliate youth groups
NEW FEE	Mesa Youth Sports - \$760 per team; NYS* - Not offer; Arizona Athletics Youth Sports* - Not offer; i9 Sports* - \$1,250 per team Note * - These are private organizations that are playing within the City of Mesa city limits. Town of Queen Creek does not permit outside teams.	\$4,500.00	\$450.00- \$650.00	\$450.00 - \$650.00	PER TEAM / REGISTRANT			RESIDENT
Notes/Justification	Rate Comparison to Other Cities	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Proposed Fee Range	Proposed New Fee	DO NOT MAKE CHANGES TO THIS COLUMN Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	Attachment 2 Page 13 of 14 Description of Service

Parks and Recreation Advisory Board
Fees and Charges Subcommittee
October 15, 2025
Attachment 2

Page 14 of 14 Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Unit Proposed	Proposed New Fee	Proposed Fee Range	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
Partial day programs/per session/per person-Resident*	\$10.00-\$150.00	\$47	Week (18 Programming Hours)				Tempe- \$300 for 6 weeks 8:15am-2:30pm, AJ- \$50 per week 8am-12:30 or 12:30- 5pm,	
Partial day programs/per session/per person-Non- Resident*	\$12.00-\$180.00	\$56	Week					
Full day programs/per week/per person-Resident*	\$21.00-\$160.00	\$142					Tempe-\$140 per week 7am -5:30, Gilbert- \$175 per week , MPS	
			Week			6	6pm ·	
ms/per week/per person-	\$25.00-\$190.00	\$170						
Non-Resident.			VVCCK					
Specialty Camps/Programs/Events	\$1.00-\$200.00	Low stakes camping - \$40.00 per tent, Archery - \$80.00 per session, HYPE Program leadership					Tempe sport camp 140 a week	HYPE program
	с а	academy \$50 per session, HYPE community leaders						
Fun and fitness mobile recreation unit	\$0.00-\$500.00	\$120 per hour - includes 3 staff and craft supplies						
			Rental					
MISCELLANEOUS FEES								
Pro Shop Items	\$0.00-\$500.00		Each					
Registration/Reservation Cancellation	\$2.00-\$500.00	\$2 SIC, \$5 afterschool program, Reservations 100% Cancellation	Cancellation					
Charge		refund 60 days prior, 30-59 days prior is %50 of						
Late Pickup Fees	\$5.00-\$50.00	\$5 every five minutes for afterschool programs Late Pickup	Late Pickup				Tempe- \$10	