



City Council Report

Date: May 19, 2014
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Emergency Response, Non-Emergency Response and Household Hazardous Waste Event Support for the Development & Sustainability Department **(Citywide)**

Purpose and Recommendation

Council is requested to approve a dollar limit increase to the Term Contract for Emergency Response, Non-Emergency Response and Household Hazardous Waste Event Support as recommended.

Development & Sustainability and Purchasing recommend authorizing a dollar limit increase of \$120,000, increasing the contract amount from \$460,000 to 580,000 annually, based on estimated requirements.

Background / Discussion

On September 23, 2013, Council approved the initial three-year contract with two, one-year renewal options. This contract provides services for three Scopes of Work:

- Emergency response (ER), cleanup and disposal of unknown, hazardous and non-hazardous materials for the City of Mesa.
- Non-emergency response (NER), cleanup and disposal of unknown, hazardous and non-hazardous materials for the City of Mesa.
- On-site technical support, containerization, transport and disposal of materials collected at household hazardous waste (HHW) events.

Environmental and Sustainability requests the dollar limit increase through the initial contract period (10/31/2014), and for years two and three. The increase is necessary because of increased participation in the HHW program. The contract will also be modified by removing specific dollar amounts previously awarded to each vendor. This would allow funds to be moved among the contracted vendors with the annual contract amount not cumulatively exceed \$580,000 annually.

Alternatives

Council may choose not to authorize the increase and new bids will be obtained.

Fiscal Impact

The total amount of \$580,000 is available in the Development & Sustainability operating budget: \$260,000 through the Special Revenue Fund, Environmental Compliance Fee, \$200,000 through the Enterprise Fund, Solid Waste Sub Fund, and funding for the \$120,000 increase from the Mesa Green and Clean Fee.

Coordinated With

Development & Sustainability - Environmental and Sustainability, and Purchasing

PURCHASING INFORMATION

Action: Dollar Limit Increase

Procurement Type: Request for Proposals

Solicitation Number: 2014013

Responses Received: Four

Contract Term: 10/1/2013 through 10/31/2014

DOLLAR LIMIT INCREASE RECOMMENDATION

Description	
<i>Kary Environmental Services, Inc. - Mesa, AZ</i> <u>Primary Award</u> - Emergency Response to hazardous materials incidents and Non-Emergency pickups of hazardous materials from City facilities	
<i>Clean Harbors Environmental Services, Inc. - Norwell, MA</i> <u>Primary Award</u> - Household Hazardous Waste Event Support	
<i>Environmental Response, Inc. - Tempe, AZ</i> <u>Secondary Award</u> - Emergency Response to hazardous materials incidents and Non-Emergency pickups of hazardous materials from City facilities; and Household Hazardous Waste Event Support	
Original Award Date 9/23/2013	\$460,000
Increase Request 5/19/2014	<u>\$120,000</u>
New Annual Contract Amount (years 1, 2 and 3)	<u>\$580,000</u>

Proposal Scoring Results:

Elements / Maximum Points Possible	Kary Environmental Services Inc.	Clean Harbors Environmental Services Inc.	Environmental Response Inc.	PSC Environmental Services LLC
Overall Completeness of Submittal (minimum of 70 points required to pass). No further evaluation if disqualified / 100 Points	89	91	80	77
Scope of Work for Emergency Response (minimum of 70 points required to qualify for this scope of work) / 100 Points	91	85	87	73
Scope of Work for Non-Emergency Response minimum of 70 points required to qualify for this scope of work) / 100 Points	79	62 Did Not Qualify	74	65 Did Not Qualify
Treatment/Disposal Site Compliance History/ 100 Points	87	65	87	76
Cost Score/ 100 Points	100	DNQ	94	DNQ
Total Score – Emergency Response and Non-Emergency Response Work	446 PRIMARY AWARD	DNQ	422 SECONDARY AWARD	DNQ
Overall Completeness of Submittal (minimum of 70 points required to pass). No further evaluation if disqualified / 100 Points	-	91	80	77
Scope of Work for Household Hazardous Waste Events (minimum of 70 points required to qualify for this scope of work) / 100 points.	No Bid	91	85	85
Treatment/Disposal Site Compliance History** / 100 Points	-	65	87	76
Cost Score / 100 Points	-	100	81	75
Total Score – Household Hazardous Waste Events Work	No Bid	347 PRIMARY AWARD	333 SECONDARY AWARD	313