

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA MODIFYING FEES AND CHARGES FOR THE PARKS, RECREATION, AND COMMUNITY FACILITIES DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

Section 1: The fees and charges for services provided by the Parks, Recreation, and Community Facilities Department, true and correct copies of which are attached hereto as Exhibit A and B and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2020. Deletions are shown as strikeouts: ~~Abc~~. Additions to the text are shown in bold and capital letters: **ABC**. New or increased fee amounts are shown in bold: **\$10.00**.

Section 2: All fees and charges for services provided by the Parks, Recreation, and Community Facilities Department previously approved and adopted and not amended or increased by this Resolution remain in effect.

Section 3: The various City officers and employees are hereby authorized and directed to perform all acts necessary to give effect to this Resolution.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 16th day of March, 2020.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**Exhibit A**

**Department: Parks, Recreation, Community Facilities Department - Commercial Fees & Charges**

**Document of Change: Resolution**

Description of Services	FY19.20 Fee/Charge (Effective 4/1/2020)
<b>HOHOKAM STADIUM</b>	
<b>League/Tournament Fees</b>	<b>\$210.00-\$600.00, Game</b>
<i>Box Office</i>	
<del>Box Office Fees</del>	Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate.
<del>Handling/Facility Fee (per ticket)</del>	\$2.00-\$4.00
<b>CEMETERY</b>	
<i>Cemetery Lots</i>	
<b>Single Conversion to Companion</b>	<b>\$490.00-\$1,200.00</b>
<i>Miscellaneous Services</i>	
<del>Standby fee</del>	\$60.00-\$100.00
<del>Per 30 minute increment over first 30 minutes</del>	
<b>GOLF COURSE</b>	
<i>Dobson Ranch Golf Course</i>	
<del>Adult</del>	
<del>Green Fee 18 HOLES</del>	<del>\$17.00-\$65.00</del>
<b>18 HOLES PM SPECIAL</b>	<b>\$14.00-\$45.00</b>
<b>18 HOLES TWILIGHT</b>	<b>\$11.00-\$50.00</b>
<b>SUNSET PROGRAM</b>	<b>\$9.00-\$30.00</b>
<b>9 hole special (<del>1<sup>st</sup> two hours</del>) (UP TO 90 MINUTES AFTER SUNRISE)</b>	<b>\$11.00-\$45.00</b>
<del>Repeat Play</del>	<del>\$14.00-\$30.00</del>
<del>Summer (May thru October):</del>	
<del>Adult</del>	
18 holes	\$13.50-\$30.00
9 Hole Special (1 <sup>st</sup> two hours)	\$8.00-\$20.00
<del>Junior</del>	
Twilight (after 4 PM, Fri-Sun and Holidays)	\$6.50-\$20.00
Twilight (after 1 PM, Mon-Thurs)	\$6.50-\$20.00
Summer Cart Special (18 holes and Cart)	\$19.00-\$33.00
Repeat Summer Cart Special	\$11.00-\$20.00

<b>Golf Carts (Year Round):</b>	
18 hole Regular	\$12.00-\$20.00
PM Special	\$8.00-\$15.00
Golf Cart Key Deposit	\$1.00-\$3.00
<b>Discount Tickets:</b>	
Junior monthly*	\$35.00-\$75.00
<b>RANCH CARD - INCLUDES A HAT, (\$25 VALUE), DISCOUNTS ON GOLF, DINING, ETC.</b>	<b>\$29.00 - \$100.00, ANNUALLY</b>
<b>RANGE BALLS</b>	<b>\$0.00 - \$20.00</b>
<b>MESA CONVENTION CENTER</b>	
<i>Facility Rentals</i>	
Centennial Hall (Building C):	
Exhibit Hall (15,000 s.f.)	\$2,000.00-\$4,000.00, Rental <b>DAY</b>
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby)(18,000 s.f.)	\$2,400.00-\$4,800.00, Rental <b>DAY</b>
Library Green	\$100.00 - \$350.00, Rental <b>DAY</b>
Mesa Room (3,090 s.f.)	\$550.00-\$900.00, Rental <b>DAY</b>
Half Mesa Room (1,454 s.f.)	\$275.00-\$600.00, Rental <b>DAY</b>
Quarter Mesa Room (772 s.f.)	\$150.00-\$450.00, Rental <b>DAY</b>
<b>Plaza (WITH INDOOR EVENT)</b>	\$500.00-\$1,000.00, Rental <b>DAY</b>
<b>PLAZA ONLY</b>	<b>\$750.00-\$2,000.00, RENTAL DAY</b>
Conference Center (Building B):	
Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby)(9,885 s.f.)	\$1,800.00-\$3,000.00, Rental <b>DAY</b>
Palo Verde Ballroom (4,566 s.f.)	\$1,000.00-\$2,000.00, Rental <b>DAY</b>
Palo Verde I, II or III (1,522 s.f.)	\$400.00-\$1,000.00, Rental <b>DAY</b>
Palo Verde I and II or II and III (3,044 s.f.)	\$700.00-\$1,500.00, Rental <b>DAY</b>
Cholla Meeting Room I or II (273 s.f.)	\$125.00-\$500.00, Rental <b>DAY</b>
Cholla Meeting Room I and II (553 s.f.)	\$250.00-\$600.00, Rental <b>DAY</b>
Conference Theatre (3,016 s.f.)	\$600.00-\$750.00, Rental <b>DAY</b>
Executive Board Room (550 s.f.)	\$125.00-\$250.00, Rental <b>DAY</b>
Gallery	\$250.00-\$350.00, Rental <b>DAY</b>
Rendezvous Center (Building A):	

Entire Rendezvous Center (includes Superstition, Apache & Lobby)(7,502 s.f.)	\$1,400.00-\$2,220.00, Rental <b>DAY</b>
Superstition Ballroom (5,252 s.f.)	\$1,000.00-\$2,000.00, Rental <b>DAY</b>
Superstition North (3,672 s.f.)	\$700.00-\$1,600.00, Rental <b>DAY</b>
Superstition South (1,580 s.f.)	\$300.00-\$800.00, Rental <b>DAY</b>
Apache Room (1,620 s.f.)	\$400.00-\$800.00, Rental <b>DAY</b>
<b>PARKING LOTS:</b>	
<b>MAIN PARKING LOT</b>	<b>\$750.00 - \$1,500.00, DAY</b>
<b>MLK WAY PARKING LOT</b>	<b>\$500.00 - \$1000.00, DAY</b>
<b>Parking Fee-PASSES</b>	<b>\$5.00 - \$20.00, Each</b>
Move-In/Discounts	1st day of move-in <b>UP TO</b> 50% of rental rate
<b>If a ticketed event:</b>	<b>\$3,600 or 12% of net \$1,800.00 - \$3,600.00 OR 12% of GROSS Ticket Sales, whichever is greater</b>
<b>BOX OFFICE BUY-OUT</b>	<b>\$250.00 - \$1,000.00</b>
<b>BOX OFFICE BUY-OUT - SECOND DAY +</b>	<b>\$125.00 - \$500.00</b>
<b>KITCHEN RENTAL FEE</b>	<b>\$250.00 - \$1000.00</b>
<b>Short Notice Bookings (WITHIN 10 DAYS OF EVENT)</b>	<b>Up to 20% surcharge OR DISCOUNT OF RENTAL FEES may be applied at the Director's OR DESIGNEE'S discretion, EVENT</b>
<i>Catering</i>	
<i>Catering Fees (charged contract caterers)</i>	<i>17%-25% of gross</i>
<i>Audio Visual Equipment and Services</i>	
<b>AUDIO VISUAL BUY-OUT</b>	<b>\$250.00-\$1,000.00, DAY</b>
<i>Miscellaneous Equipment and Services</i>	
<b>Dance Floor</b>	<b>\$7.00-\$15.00, Section, 3 ft sq</b>
<b>12' x 15'</b>	<b>\$150 - \$250</b>
<b>15' x 15'</b>	<b>\$200 - \$275</b>
<b>15' x 18'</b>	<b>\$250 - \$300</b>
<b>24' x 24'</b>	<b>\$450 - \$600</b>
<b>TABLE - 8' x 30" or 60" ROUND Exhibit Tables (30" x-8") (2-day minimum)</b>	<b>\$12.00-\$30.00 each/1st two days</b>
<b>TABLE SKIRTING</b>	<b>\$6.00 - \$12.00, EACH</b>
<i>Round Table w/linen (non-catered events)</i>	<i>6.00-15.00, each</i>
<i>Covered &amp; Skirted Table (add'l display registration, etc)</i>	<i>1st two days</i>
<b>Each Additional Day</b>	
<b>Linen</b>	<b>Each</b>

Main Hall Drapery 12' H heavy (linear ft-20 ft minimum)	\$5.00 - \$20.00, Foot
<b>PIPE AND DRAPE (BOOTH PACKAGE)</b>	<b>\$55.00 - \$75.00, EACH</b>
Podium (table top)	\$15.00-\$30.00, Each
<b>DRAYAGE</b>	<b>\$5.00 - \$50.00, BOX</b>
<b>ROLL OFF DUMPSTER (VARIOUS SIZES)</b>	<b>PASS THROUGH OF ACTUAL COST FROM ENVIRONMENTAL MANAGEMENT AND SUSTAINABILITY,</b>
<b>EVENT EQUIPMENT MISCELLANEOUS</b>	<b>\$10.00 - \$100.00, EACH</b>
Electric Service:	
<b>208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:</b>	<b>\$155.00 - \$200.00</b>
<b>400 600 Amp, 3-phase electrical</b>	<b>\$250.00 - \$1,000.00, Day</b>
<b>Additional Days</b>	<b>\$250.00 - \$1,000.00, Day</b>
<del>Telephone and Internet/LAN Services:</del>	
<del>Telephone (per line, with set, if requested)</del>	<del>\$80.00-\$150.00</del>
<del><b>ADDITIONAL DAY</b></del>	<del><b>\$35.00 - \$80.00, EACH</b></del>
<del>Internet/LAN Services:—</del>	
<del>—First Connection—</del>	<del>\$100.00-\$150.00</del>
<del>—Each add'l connection in the same room—</del>	<del>— Market Rate</del>
<del>—Technical services beyond basic set-up—</del>	<del>\$150.00-\$200.00</del>
<del>—Computer Network Technician (4-hr minimum)</del>	<del>—Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.</del>
<i>Wireless Internet Connectivity:</i>	
<b>Password/CONNECTION</b>	<b>\$50.00-\$100.00, Day</b>
<del>Per Additional Connection-PC</del>	<del>\$5.00-\$15.00, Day</del>
<del>Table Skirting</del>	<del>\$15.00-\$20.00, Each</del>
<del>Tables in Amphitheatre or Plaza</del>	<del>\$25.00-\$40.00, Table w/ 8 chairs</del>
<del>Amphitheatre Chairs</del>	<del>\$5.00-\$10.00, Each</del>
<del>Chairs (Main Hall)</del>	<del>-\$5.00-\$10.00, Each</del>
<del>Podium (stand up)</del>	<del>\$20.00-\$35.00, Each</del>
<i>Labor</i>	
<b>CLEAN-UP</b>	<b>\$250.00 - \$2,000.00, EVENT</b>
<b>ROOM TURNS</b>	<b>\$75.00 - \$500.00, EACH</b>
<b>BANNER HANGING</b>	<b>\$20.00 - \$100.00, EACH</b>
<b>EVENT LABOR MISCELLANEOUS</b>	<b>\$15.00 - \$100.00, HOUR</b>

<b>PAYROLL OVERHEAD</b>	<b>12%-18% OF LABOR FEES</b>
<b><i>AMPHITHEATER AMPHITHEATRE</i></b>	
<i>Facility Rental</i>	
<b>COMMERCIAL TICKETED EVENT (EVENT DAY)</b>	<b>\$1,200 OR 12% OF GROSS TICKET SALES (WHICH EVER IS GREATER, CAPPED AT \$20,000), DAY/SHOW</b>
<b>Non-Commercial, Community or Fundraising Events</b>	<b>\$1,200.00 - \$5,000.00, Day</b>
<b>NON-EVENT DAY (LOAD-IN, REHEARSAL, LOAD-OUT)</b>	<b>\$600.00 - \$2,500.00, DAY</b>
<b>OVERTIME</b>	<b>\$100.00-\$500.00, HOUR (OUTSIDE OF REGULAR OPERATING HOURS)</b>
<i>Labor</i>	
<b>EVENT LABOR (4-HOUR MINIMUM) <del>Supervisors, Box-Office, Gate (1-hr minimum)</del></b>	<b>\$12.00 - \$75.00, HOUR</b>
<b>Event Clean-Up</b>	<b>\$250.00-\$2,000.00, Event</b>
<del>Event Labor (general) (1-hr minimum)</del>	<del>\$30.00-\$45.00</del>
<b>SOUND LEVEL (dB) MONITOR</b>	<b>\$100.00 - \$300.00, SHOW</b>
Electrician - <b>CONTRACTED</b> (4-hr minimum)	Charges will be passed through from the contractor to the client. Arrangements are made by the Center, Hour
Security Services - <b>CONTRACTED</b>	Charges will be passed through from the contractor to the client. Arrangements are made by the Center
<del>Patch/Service Fee</del>	<del>\$50.00-\$75.00, Patch</del>
<del>Labor for Exhibitor—Clean up</del>	<del>\$2.00-\$5.00, Table</del>
<del>Labor for Exhibitor—Clean up</del>	<del>\$5.00-\$10.00, Booth</del>
<i>Box Office</i>	
Mailing Fee	\$0.00-\$5.00, Per mailing
<b>Service Fee</b>	<b>\$0.00 - \$15.00, Per ticket</b>
Promoter Fee	\$0.00 - \$5.00, Per ticket
<b>VIP LIFT/PACKAGE FEE</b>	<b>\$250.00 - \$500.00, PER EVENT</b>
<i>Miscellaneous</i>	
<del>Fax Services</del>	
<del>Send</del>	<del>\$2.00-\$5.00, 1st page</del>
	<del>\$1.00-\$5.00, Each add'l page</del>
<del>Receive</del>	<del>\$1.00-\$5.00, Page</del>
<del>Photocopies</del>	<del>\$0.20-\$0.60, Copy</del>

<i>Move-In/Discounts</i>	1st day of move in, 50% discount
<i>(on Facility Rent)</i>	
<i>Day of Event Set Changes</i>	Will be charged for any add'l labor.
<i>Short Notice Bookings</i>	Up to 20% surcharge may be applied at the Director's discretion.
<i>(less than 10 days in advance)</i>	
<i>Food &amp; Beverage</i>	
<i>-Concessions</i>	15%-46% of gross
<b>AMPHITHEATRE CHAIRS</b>	<b>\$3.00 - \$10.00, EACH</b>
<i>-Merchandise</i>	10% -50% of gross
<b>Parking Fee</b>	<b>\$2.00-\$20.00, Each</b>
<b>DECIBEL (dB) LIMIT VIOLATION</b>	<b>\$1,000, OCCURRENCE</b>
<b>SOUND CURFEW VIOLATION</b>	<b>\$1,000, OCCURRENCE</b>
<b>Total Annual Fiscal Impact</b>	<b>\$16,925</b>

**Exhibit B**

**Department: Parks, Recreation, Community Facilities Department - Recreation  
Fees & Charges**

Document of Change: Resolution

Description of Services	FY19.20 Fee/Charge (Effective 4/1/2020)
<b>AQUATICS*</b>	
<i>Competitive Programs</i>	
Swim, Dive, Synchronized Swimming and Water Polo/Per Session	
<b>Resident</b>	<b>\$25.00-\$115.00, Session</b>
<b>Non-Resident</b>	<b>\$30.00-\$150.00, Session</b>
<i>Public Swim</i>	
<del>Swim punch ticket – all pools-</del>	\$14.00-\$70.00 Each
<b>MULTI-VISIT PASS</b>	<b>\$14.00-\$70.00, EACH</b>
Season pass - all pools ( <del>HOUSEHOLD</del> Unlimited)	\$100.00-\$300.00, Each
Season pass - all pools (Individual)	\$15.00-\$500.00, Each
<del>Monthly Lap Swim Pass (Individual)</del>	\$15.00-\$500.00, Each
<b>OFF-Season Lap Swim Pass (family HOUSEHOLD)</b>	\$100.00-\$300.00, Each
<b>OFF-Season Lap Swim Pass (INDIVIDUAL)</b>	\$100.00-\$300.00, Each
<b>SEASON IS MEMORIAL DAY THROUGH LABOR DAY; OFF-SEASON IS LABOR DAY THROUGH MEMORIAL DAY</b>	
<b>FLOWRIDER LESSONS/ PER PERSON RESIDENT</b>	<b>\$30.00-\$100.00</b>
<b>FLOWRIDER LESSONS/ PER PERSON NON-RESIDENT</b>	<b>\$35.00-\$150.00</b>
<i>Rhodes Flowrider</i>	
<b>FLOWRIDER LEAGUE</b>	<b>\$10.00-\$250.00, SESSION</b>
<b>FLOWRIDER LEAGUE DROP-IN</b>	<b>\$10.00-\$250.00, EACH</b>
<i>Pool Rentals</i>	
<b>Office/STORAGE Rental Fee</b>	<b>\$50.00-\$200.00, Month</b>
<b>PARKS MISCELLANEOUS</b>	
<i>Park Use Options:</i>	
<del>Water Hook-Up-Resident</del>	<del>\$20.00-\$40.00</del> <b>Charges will be passed through from City of Mesa Water Resources, METERED</b>
<del>Water Hook-Up Non-Resident</del>	
<b>RECREATION CENTERS/GYMNASIUMS</b>	
<i>Jefferson Gymnasium/Rec Center</i>	



<i>Webster Gymnasium/Rec Center</i>	
<i>Eagles Community Center</i>	
<b>Semester Pass-Resident</b>	<b>\$5.00-\$100.00, Each</b>
<b>Semester Pass-Non-Resident</b>	<b>\$5.00-\$120.00, Each</b>
<i>Red Mountain Multigenerational Center</i>	
Facility Rental Fees:	
<b>Youth Activity Center</b>	<b>\$50.00-\$90.00, Hour</b>
<b>SPORTS COMPLEX FIELD USE</b>	
Locked Complexes: Fitch Sports Complex (Baseball); Gene Autry Sports Complex (Baseball); Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball); Riverview Sports Complex (Soccer); and Skyline Complex (Softball); Fiesta Sports Park, Eagles Park, <b>EASTMARK SPORTS COMPLEX</b>	
<b>Field supervision</b>	<b>\$17.00-\$32.00, Staff/Hour</b>
<i>SPORTS LEAGUES</i>	
<b>Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)</b>	<b>\$20.00 - \$2,000.00</b>
<b>Adult Sports Tournaments</b>	<b>\$50.00 - \$750.00</b>
<b>Total Fiscal Impact</b>	<b>\$23,290.00</b>