

**City of Mesa
Parks and Recreation Advisory Board
Minutes**

DATE: Wednesday, November 12, 2025
TIME: 5:00 PM
LOCATION: City Hall 20 E Main St, Lower Council Chambers, Mesa, AZ

The Mesa Parks and Recreation Advisory Board held a meeting open to the public at the date and time above.

1. CALL TO ORDER

Chair Campbell called the meeting to order at 5:03 PM.

2. ROLL CALL

BOARD MEMBERS PRESENT: Chair Troy Campbell; Vice-Chair Nina Fader; Board Members Alexis Zaring; Marie Johnson; Melanie Narish; Michelle Streeter; Benjamin Manning and Jeff Rush

BOARD MEMBERS EXCUSED ABSENCE: Krista Rowley and Sean Lunny

BOARD MEMBERS ARRIVED DURING MEETING: Cali Goldsby (arrived at 5:15 pm)

3. APPROVAL OF THE MINUTES

It was moved by Vice-Chair Fader and seconded by Member Rush to approve the Regular Meeting Minutes from September 10, 2025. The motion passed 7 - 1.

Upon tabulation of votes, it showed:

AYES: Troy Campbell; Nina Fader; Alexis Zaring; Melanie Narish; Michelle Streeter; Benjamin Manning and Jeff Rush

NAYES: Marie Johnson – Accidental voice of nay

4. HEAR A PRESENTATION AND DISCUSS MESA'S PROGRAMMING AND BUDGET FOR PARKS AND RECREATION (See attached presentation)

Director Moore presented the information regarding the department's programming and budget that was shared with City Council on October 23rd. She provided an overview of what the department does as it relates to parks and recreation overall. Director Moore mentioned that Council asked that the Board weigh in on programming priorities for the community as reductions in budget are explored for the coming fiscal year.

5. ACKNOWLEDGE RECEIPT AND APPROVE MINUTES FROM THE FEES AND CHARGES SUBCOMMITTEE MEETING ON OCTOBER 15, 2025

It was moved by Member Rush and seconded by Member Manning to approve the minutes from the fees and charges subcommittee held on October 15, 2025. The motion passed unanimously.

Upon tabulation of votes, it showed:

AYES: Troy Campbell; Nina Fader; Alexis Zaring; Marie Johnson, Cali Goldsby, Melanie Narish; Michelle Streeter; Benjamin Manning and Jeff Rush
NAYES: None

6. OPEN A PUBLIC HEARING FOR DISCUSSION ON THE PARKS AND RECREATION FEES AND CHARGES SCHEDULE FOR FY 2025-2026 and FY 2026-27 (see attached spreadsheets)

Director Moore started the discussion by stating that the Fees and Charges Subcommittee went through all the changes throughout the complete schedule. She explained that what is proposed to move forward are only those items that require Council action due to edits to the titles or changes to the fee ranges. She reviewed the staff recommendations.

7. CLOSE A PUBLIC HEARING FOR DISCUSSION ON THE PARKS AND RECREATION FEES AND CHARGES SCHEDULE FOR FY 2025-2026 and FY 2026-2027

There was a motion by Member Rush, seconded by Member Narish to close the public hearing for the discussion of Parks and Recreation Fees and Charges Schedule for FY 2025-2026 and FY 2026-2027. The motion passed unanimously.

Upon tabulation of votes, it showed:

AYES: Troy Campbell; Nina Fader; Alexis Zaring; Marie Johnson, Cali Goldsby, Melanie Narish; Michelle Streeter; Benjamin Manning and Jeff Rush
NAYES: None

8. TAKE ACTION TO MAKE A RECOMMENDATION ON THE PARKS AND RECREATION FEE AND CHARGES SCHEDULE FOR FY 2025-2026 and FY 2026-2027

It was moved by Member Manning and seconded by Vice-Chair Fader to recommend that Council approve the Parks and Recreation Fees and Charges Schedule for FY 2025-2026 and FY 2026-2027. The motion passed unanimously.

Upon tabulation of votes, it showed:

AYES: Troy Campbell; Nina Fader; Alexis Zaring; Marie Johnson, Cali Goldsby, Melanie Narish; Michelle Streeter; Benjamin Manning and Jeff Rush
NAYES: None

9. PUBLIC COMMENTS

No public comments were received.

10. REGISTRATION AND RESERVATION PRESENTATION (See Attached Presentation)

Tarrah Dofelmier-Recreation Coordinator, Yoneris Abreu-Program Assistant, Maria Godinez and Celene Galvan-Reservation and Registration Support Assistants

The staff gave an overview of the responsibilities of the front desk and everything that they do to assist community members with using all our services and programs. They talked about the Playbook, service numbers and the Park Ambassador Program.

11. DIVISION UPDATES – Recreation, Commercial, and Planning & Operations (See Attached Presentation)

RECREATION-Aimee Manis-Deputy Director

Participation numbers were shared for adaptive, aquatics, athletics, recreation centers, and youth programs.

COMMERCIAL-Roger Singleton-Deputy Director

Commercial Operations presented information to summarize events and attendance at the Convention Center, Amphitheater, The Post, Dobson Ranch Golf Course, the Mesa Cemetery along with all the recent and upcoming Special Events. Celebrate Mesa was cancelled due to weather and Merry Main Street was highlighted as it is opening on November 28th.

PARK PLANNING & OPERATIONS-Andrea Moore-Director

Planning and Operations presented updates on progress at Reed Park with the playground replacement project and projects getting ready for construction at The Courts at Eastmark and Signal Butte Park Phase II. Director Moore also mentioned projects that are still in the design phases.

12. DIRECTOR'S UPDATES-Andrea Moore-Director

- Proposed code amendments for E-Bikes are going to Council on Dec.4th, and they will introduce the ordinance change the following Monday. This will allow E Bikes and scooters in the parks system with a 5 MPH speed limit. Upcoming in early 2026, we will also allow them on the shared use paths along the canal banks with a speed limit of 15 MPH.
- Turkey Tuesday is November 18th at the Convention Center.

13. REPORTS OF MEETINGS OR EVENTS ATTENDED

- Member Narish attended the Dia De Los Muertos Celebration and the history tour at the Cemetery
- Member Johnson attended the Post tour
- Chair Campbell attended a birthday party at Falcon Field Park and attended Volleyball and Pickleball at various parks
- Vice-Chair Fader attended the Reid Park 100 Tree Planting Event
- Member Rush attended the Sheepherders Public Event
- Member Goldsby attended Pumpkin Splash
- Member Streeter attended the Women's Group that rents out Pickleball courts at Brady Park

14. NEXT MEETING

The next meeting will be held on January 14, 2026.

15. ADJOURNMENT

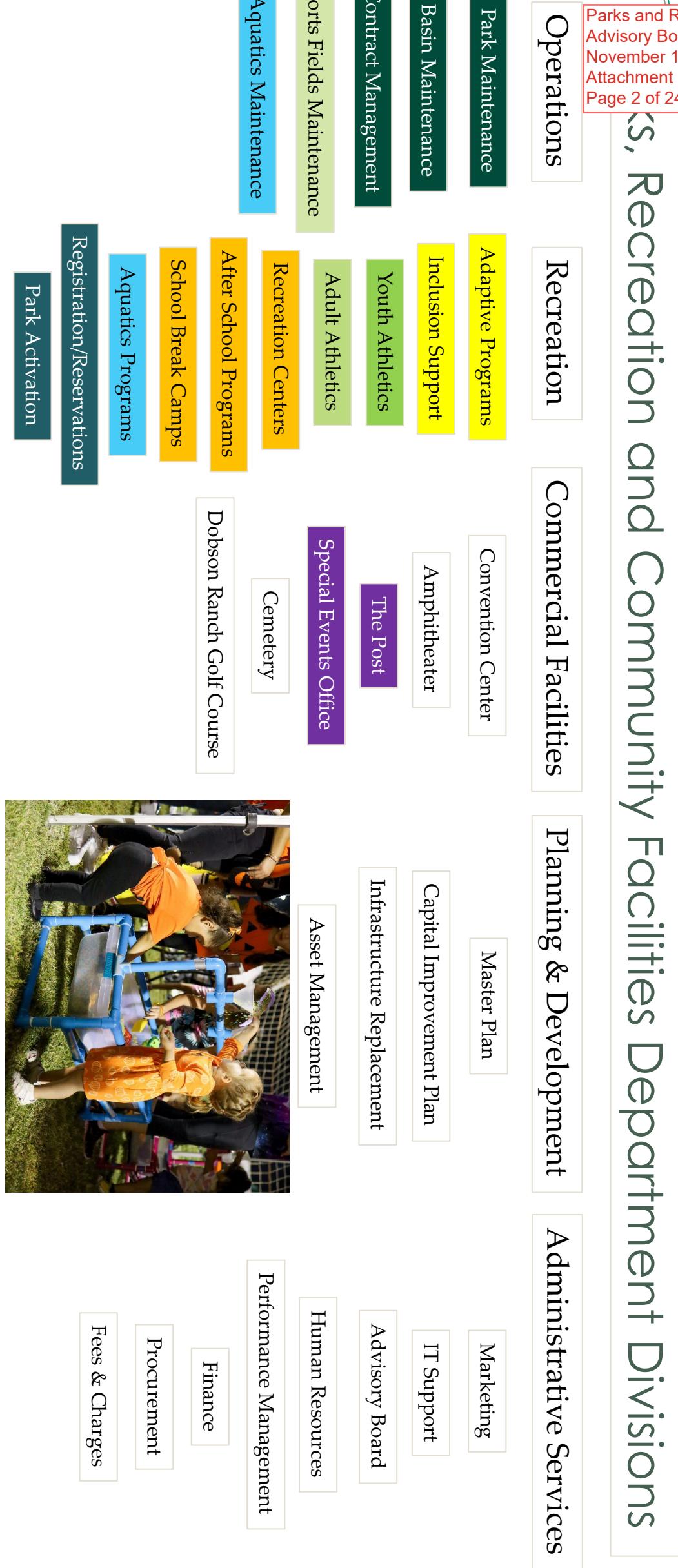
APPROVED 9-0 Motion by Vice Chair Fader, seconded by Member Rush. Without objection, the meeting was adjourned at 6:52 PM.



Parks, Recreation and Community Facilities Department Overview

October 23, 2025

Andrea Moore, Department Director





Adaptive Programs

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Broadway Recreation Center

Adaptive Fashion Show

Adaptive Social Programs

Adaptive Sports

Special Olympics

Inclusion Requests

Adaptive Camp Carley

Adaptive Summer Camp Fiesta

Youth Athletics Programs

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Youth Flag Football

Youth Baseball

Youth Soccer

Broadway Recreation Center

Youth Playball Program

Youth Pickleball

Youth Tennis

Adaptive Social Programs

Adaptive Sports

Special Olympics

Inclusion Requests

Adaptive Camp Carley

Junior Suns Basketball

Adaptive Summer Camp Fiesta

Affiliated Youth Groups Field Rentals

Adult Athletics Programs

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Sports Complex Field Rentals

Youth Soccer

Broadway Recreation Center

Adult Softball

Youth Baseball

Youth Flag Football

Youth Playball Program

Hohokam Stadium Field Rentals

Riverview Baseball Field Rentals

Adult Volleyball

Youth Tennis

Dobson Ranch Golf Rounds

Adaptive Social Programs

Mesa Tennis and Pickleball Center

Recess for Adults

Special Olympics

Adaptive Sports

Dobson Ranch Golf Driving Range

Affiliated Youth Groups Field Rentals

Inclusion Requests

Adaptive Camp Carley

Adaptive Summer Camp Fiesta

Park Court Rentals

Recreation Center Programs

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Youth Flag Football

Fitness Memberships

Red Mountain Center

Adult Softball

Youth Baseball

Open Gym

Youth Soccer

Teen Nights

Webster Recreation Center

Youth Playball Program

Hohokam Stadium Field Rentals

Spring Webster Festival

Broadway Recreation Center

Jefferson Recreation Center

Adaptive Fashion Show

Eagles Community Center

Washington Activity Center

After School Programs

Riverview Baseball Field Rentals

Spring Jefferson Festival

Youth Pickleball

Special Interest Classes

Eagles Winter Festival

Adaptive Social Programs

Adult Volleyball

Youth Tennis

Junior Suns Basketball

Adaptive Sports

Recess for Adults

Adaptive Sports

Mesa Tennis and Pickleball Center

Special Olympics

Dobson Ranch Golf Driving Range

Affiliated Youth Groups Field Rentals

Inclusion Requests

Adaptive Camp Carley

Adaptive Summer Camp Fiesta

Park Court Rentals

Commercial Operations

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Youth Flag Football

Fitness Memberships

Red Mountain Center

Adult Softball

Open Gym

Youth Soccer

Teen Nights

Webster Recreation Center

Youth Playball Program

Spring Webster Festival

Broadway Recreation Center

Hohokam Stadium Field Rentals

Spring Jefferson Festival

Eagles Community Center

Washington Activity Center

After School Programs

Riverview Baseball Field Rentals

Youth Pickleball

Special Interest Classes

Eagles Winter Festival

Adult Volleyball

Youth Tennis

Convention Center Events

Junior Suns Basketball

Dobson Ranch Golf Rounds

Amphitheater Concerts

Mesa Tennis and Pickleball Center

Recess for Adults

Adaptive Sports

Affiliated Youth Groups Field Rentals

Special Olympics

Dobson Ranch Golf Driving Range

Adaptive Summer Camp Fiesta

Inclusion Requests

Adaptive Camp Carley

Park Court Rentals

Special Events

The Post Events

Special Event Licenses

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Youth Flag Football

Fitness Memberships

Red Mountain Center

Adult Softball

Youth Baseball

Cemetery

Open Gym

Youth Soccer

Teen Nights

Webster Recreation Center

Youth Playball Program

Spring Webster Festival

Broadway Recreation Center

Martin Luther King Jr. Parade

Hohokam Stadium Field Rentals

Jefferson Recreation Center

Adaptive Fashion Show

Spring Jefferson Festival

Washington Activity Center

After School Programs

Riverview Baseball Field Rentals

Youth Pickleball

Special Interest Classes

Eagles Winter Festival

Adult Volleyball

Youth Tennis

Convention Center Events

Junior Suns Basketball

Dobson Ranch Golf Rounds

Amphitheater Concerts

Merry Main Street

Mesa Tennis and Pickleball Center

Recess for Adults

Adaptive Sports

Arizona Celebration of Freedom

Celebrate Mesa

Special Olympics

Dobson Ranch Golf Driving Range

Inclusion Requests

Adaptive Camp Carley

Adaptive Summer Camp Fiesta

Veterans Day Parade

Park Court Rentals

Aquatics Programs

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The Post Events		Special Event Licenses	
d Training	School Pool Rentals	Youth Flag Football	Fitness Memberships
Sports Complex Field Rentals	Red Mountain Center	Adult Softball	Youth Baseball
Spring Webster Festival	Youth Soccer	Cemetery	Open Gym
Hohokam Stadium Field Rentals	Teen Nights	Webster Recreation Center	Youth Playball Program
		Broadway Recreation Center	Martin Luther King Jr. Parade
		Jefferson Recreation Center	Adaptive Fashion Show
		Washington Activity Center	After School Programs
		Youth Pickleball	Special Interest Classes
		FlowRider	Adaptive Social Programs
Eagles Winter Festival	Lap Swim Year Round	Recreational Aquatics Teams	Amphitheater Concerts
Affiliated Youth Groups Pool Rentals	Junior Suns Basketball	Adult Volleyball	Dobson Ranch Golf Rounds
Pool Rentals	Mesa Tennis and Pickleball Center	Youth Tennis	Convention Center Events
Merry Main Street	Recess for Adults	Adaptive Sports	Amphitheater Concerts
Arizona Celebration of Freedom	Aquatics Fitness Programs	Special Olympics	Dobson Ranch Golf Driving Range
Public Swim	Celebrate Mesa	Inclusion Requests	Adaptive Camp Carley
Adaptive Summer Camp Fiesta	Veterans Day Parade	Swim Lessons	Park Court Rentals

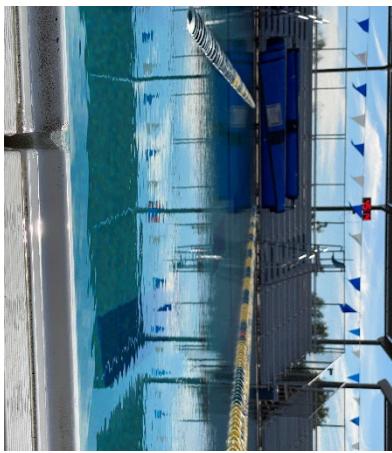
Outdoor & Engagement Programs

Volunteers

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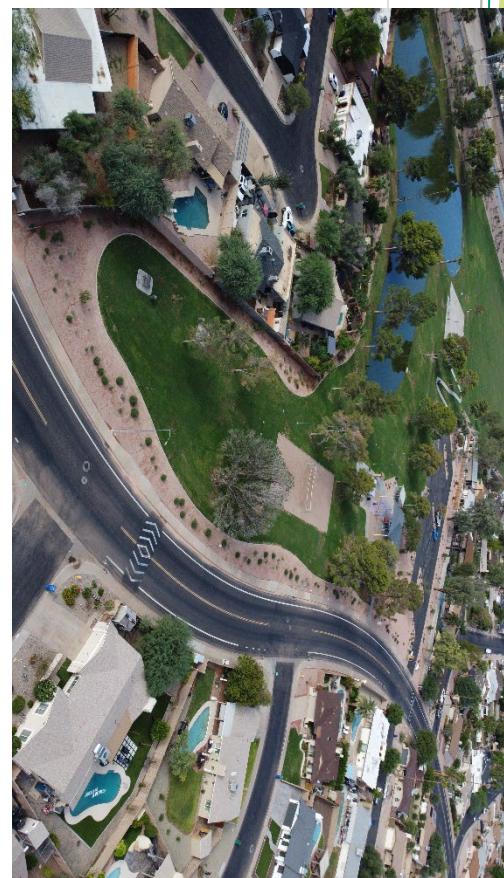
The Post Events	Special Event Licenses
School Pool Rentals	Community Fishing Clinics
and Training	Youth Flag Football
Sports Complex Field Rentals	Fitness Memberships
Spring Webster Festival	Red Mountain Center
Hohokam Stadium Field Rentals	Adult Softball
Interns	Youth Baseball
Pool Parties	Cemetery
Scorpion Hikes	Open Gym
Fun 'N Fit Mobile Recreation	Youth Soccer
Spring Jefferson Festival	Teen Nights
Eagles Community Center	Webster Recreation Center
Riverview Baseball Field Rentals	Broadway Recreation Center
MORE Mobile Recreation	Martin Luther King Jr. Parade
Eagles Winter Festival	Jefferson Recreation Center
Lap Swim Year Round	Adaptive Fashion Show
Affiliated Youth Groups Pool Rentals	Washington Activity Center
Pool Rentals	After School Programs
Merry Main Street	Summer Camps
Arizona Celebration of Freedom	Youth Pickleball
Public Swim	Special Interest Classes
Adaptive Summer Camp Fiesta	Parks
	FlowRider
	Adaptive Social Programs
	Aquatics Complexes
	Adult Volleyball
	Youth Tennis
	Convention Center Events
	Recreational Aquatics Teams
	Dobson Ranch Golf Rounds
	Amphitheater Concerts
	Recess for Adults
	Low Stakes Campouts
	Adaptive Sports
	Special Olympics
	Dobson Ranch Golf Driving Range
	Inclusion Requests
	Adaptive Camp Carley
	Swim Lessons
	Park Court Rentals

Maintenance



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- 209 Parks and Basins on 1,782 acres
- 65 playgrounds
- 4 community fishing lakes
- 3 dog parks
- 2 professional baseball stadiums
- 23 sports complexes
- 5,407,558 gallons of water at 9 Aquatics Centers in 20 pools



Maintenance Focus	Cost Per Acre or K-Gallon
General Park Acres	\$11,643/acre
Sports Complex Acres	\$21,636/acre
Aquatics K-Gallons	\$506/K-Gallon
	\$14,976 Average Cost Per Acre

Programs

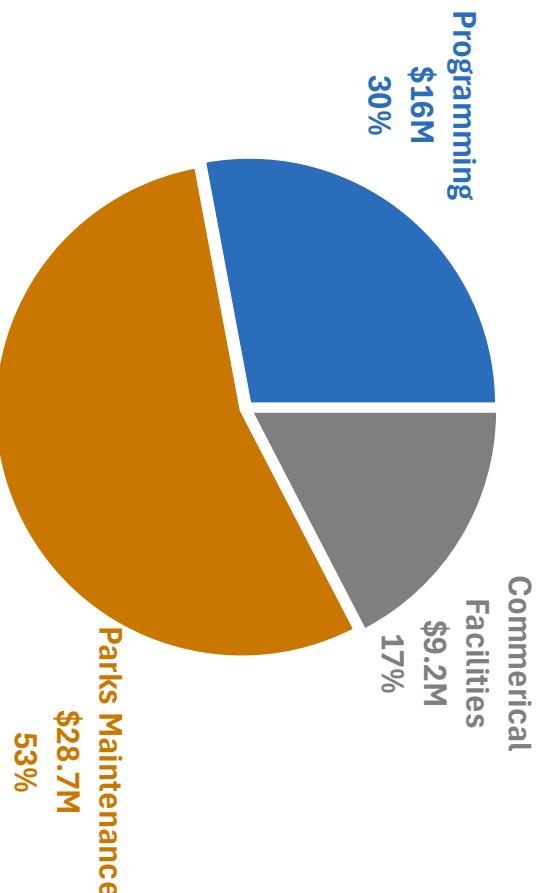


Attendance over 3,000,000 at PRCF Programs and Facilities

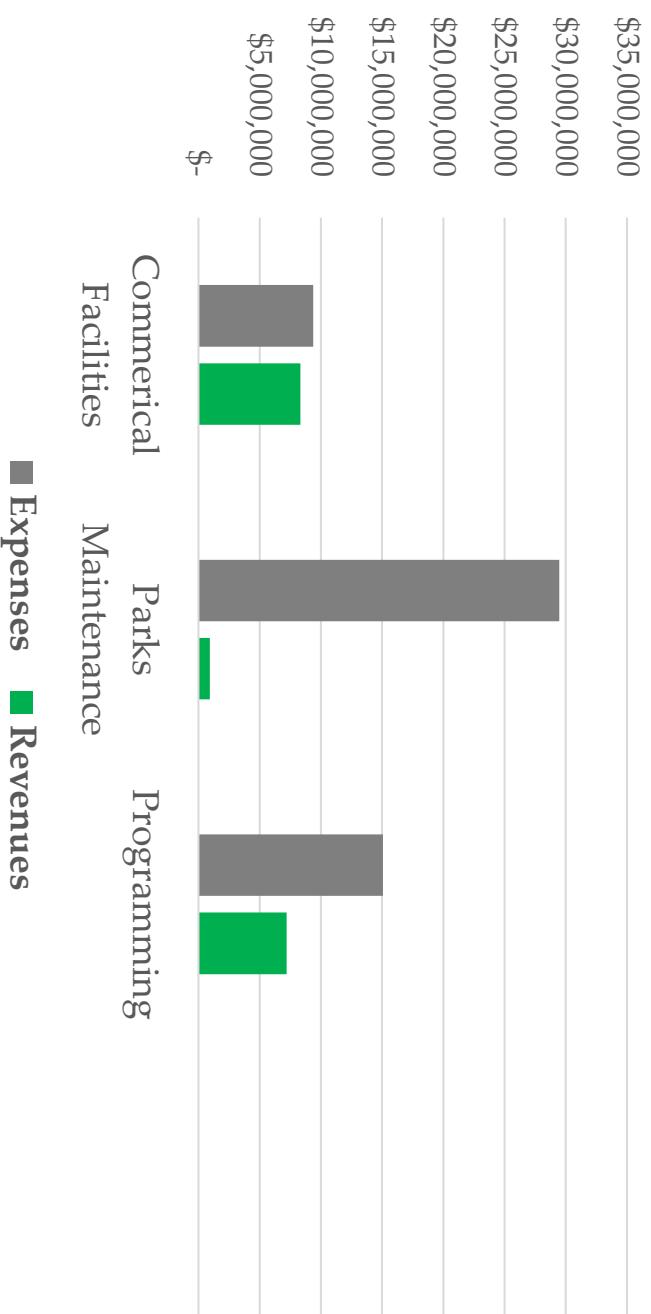
- ❖ 11,500 swim lessons taught
- ❖ 310 junior lifeguards
- ❖ 592,100 visits to pools
- ❖ 800 lap swimmers
- ❖ 1,702 water exercise participants
- ❖ 2,731 youth in recreational aquatics teams
- ❖ 260,000 youth swimmers in affiliated group practices
- ❖ 21 swim meets hosted
- ❖ 1,979 volunteers contributing 37,413 hours
- ❖ 2,662 ramada reservations
- ❖ 23,540 visits to mobile recreation programs at 6 parks
- ❖ 121,558 attendees at special events
- ❖ 25 City-sponsored special events with 121,000 attendees
- ❖ 11 City-supported special events with 45,000 attendees
- ❖ 19,046 skaters at Merry Main Street
- ❖ 145 events hosted at The Post, including 76 private events, with 17,000 attendees
- ❖ 4,752 summer camp participants at 12 sites
- ❖ 1,484 youth sports participants
- ❖ 35,857 visits to after school programs
- ❖ 71,664 visits to the Tri-Centers (Webster, Eagles, Jefferson)
- ❖ 197,139 visits to Red Mountain Center
- ❖ 4,536 registered in special interest classes
- ❖ 3,202 registered in 175 adaptive activities
- ❖ 517 inclusion requests for programs
- ❖ 1,500 scholarships for program fees

FY 25 Overview by Division

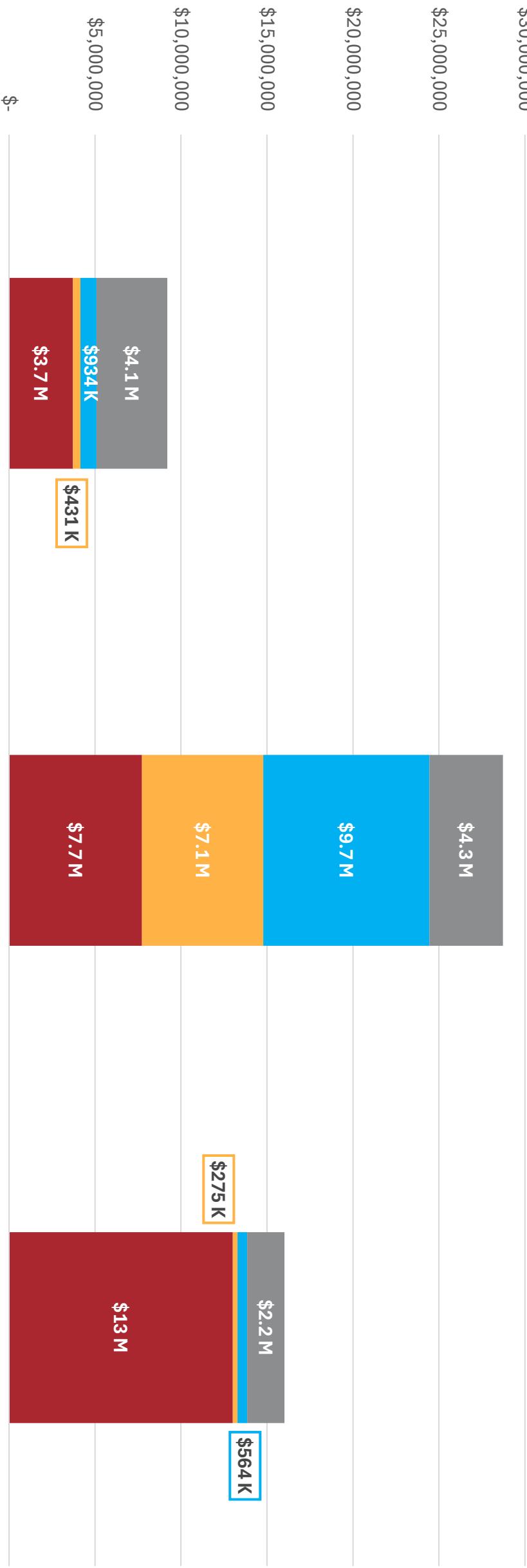
FY 25 Expenses



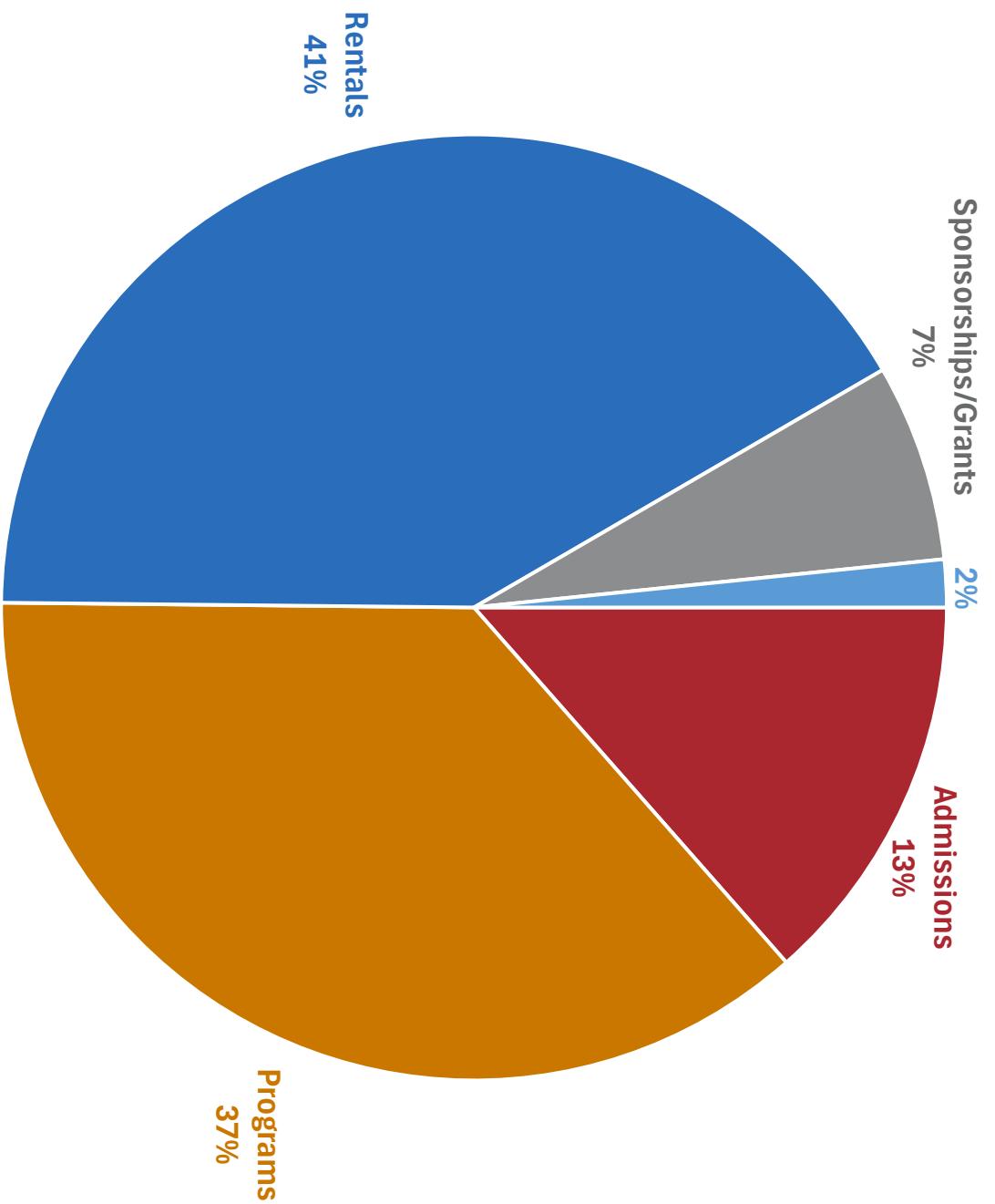
FY 25 Expenses vs Revenues

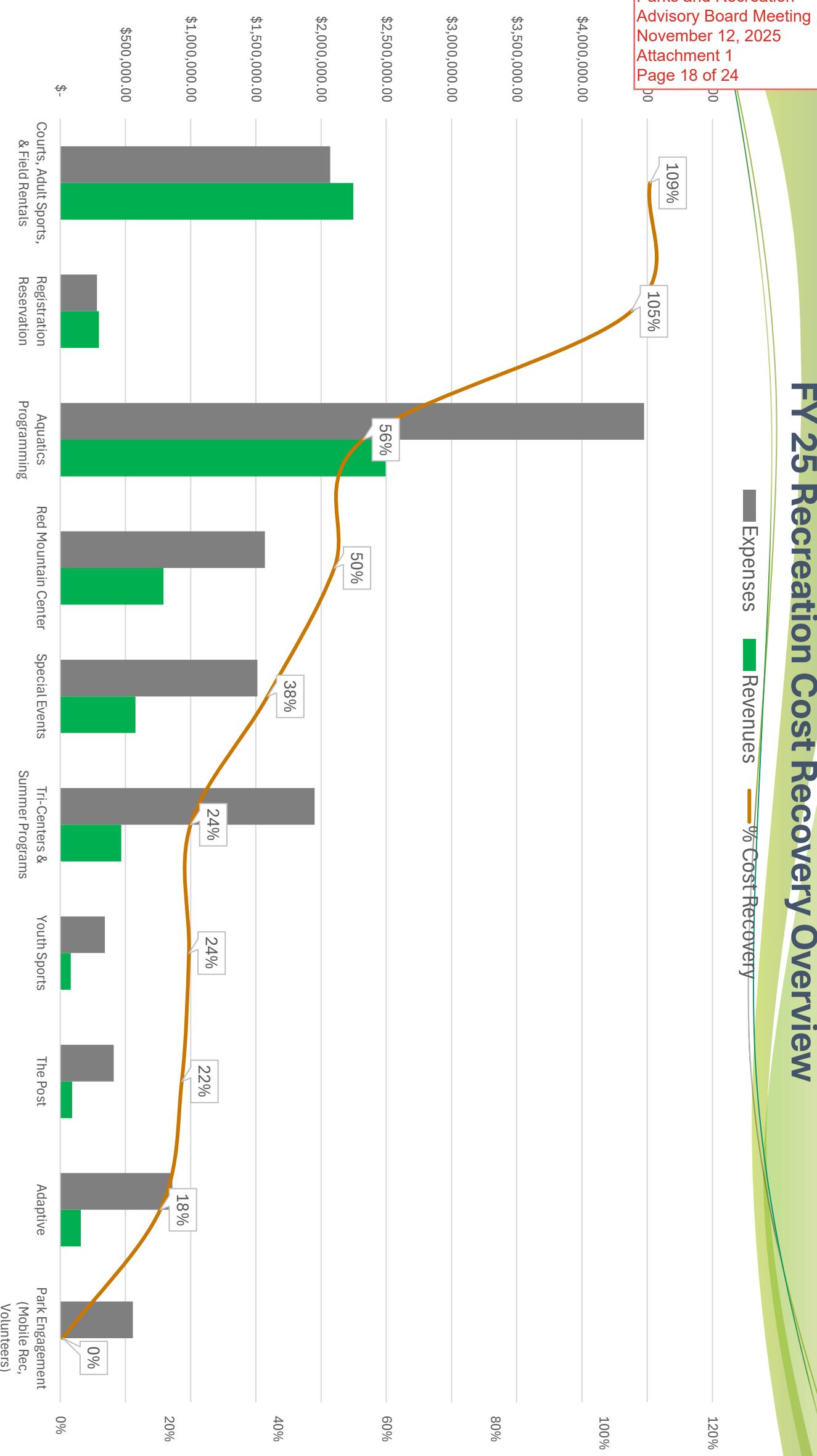


FY 25 Expenditures by Category



FY 25 Recreation Revenues by Source





FY 25 Recreation Overview by Program Type

	Attendance	Programs	Revenue
Athletics Programs	1.2M	28K	\$2.3M
Programs in Parks	650K	8K	\$900K
Indoor Programming	215K	1,300	\$1.5M
Aquatics Programs	592K	9,700	\$2.5M
TOTAL	2.7M	47K	\$7.2M

FY 25 Recreation Overview by Revenue Category

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	Attendance	Programs	Revenue
Facility Rentals	2.1M	40K	\$3.7M
Programming	127K	6,800	\$2.4M
Admissions	487K	189	\$1.1M
TOTAL	2.7M	47K	\$7.2M

FY 25 Rentals Analysis

	Attendance	Programs	Revenue
AYG Rentals	760K	8K	\$527K
Fields	500K	4,300	\$277K
Pools	260K	3,700	\$250K
IGA Rentals	65K	865	\$1.1M
Fields	570	58	\$2,400
Pools	65K	807	\$1.1M
General Rentals	720K	7,100	\$1.3M
Fields	574K	6,500	\$1.2M
Pools	146K	600	\$100K

Program Status Based on Council Direction for FY 2026 Budget

Program Changes Implemented 7/1/25

- Close Red Mountain Center on holidays
- Close Mesa Tennis and Pickleball Center on holidays
- Reduce expanded swim lesson times at three pools
- Limit aquatics special events to public swim times or at 100% cost recovery
- Eliminate City financial support of Pioneer Park Festivals events
- Fee increases of 10% at Convention Center and Amphitheater
- Fee increases of 10% for Mesa Tennis and Pickleball Center court rentals
- Fee increases of 10% for ice rink skating
- Fee increases of 10% for ramada rentals

Program Status Based on Council Direction for FY 2026 Budget

Programs Kept Without Changes

- No change in fees for affiliated youth sports groups on August 1
- No reduction in available hours for affiliated youth sports groups at pools
- No change to swim lesson fees
- No change to league and tournament fees, camp fees, recreation programs; remain at Summer 2025 levels
- Continue offering Jefferson and Webster City-sponsored carnivals
- Continue same Red Mountain Center daily hours (no early closure or Friday closure)
- Continue Eagles open gym on Fridays
- Continue daily public swim hours (no daily reduction of 1 hour, keep Sunday hours)
- Keep public swim on Memorial Day and July 4th
- Continue school break camps at Jefferson, Webster, and Eagles (but reduce Winter camp from 2 to 1 week)
- Continue City financial support of the Mesa Pow Wow
- Keep Rhodes FlowRider League in off seasons with slightly higher fee and minimum enrollment
- Keep water exercise in off season with slightly higher fee and concurrent pool use
- Keep lap swim in off seasons with slightly higher fee and concurrent pool use
- Keep Fremont Pool open at least through Summer 2026



Parks, Recreation and Community Facilities

UPDATED- 10/9/25

Effective 8/1/25 - 3/30/26

Starting April 1, 2026

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Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN		Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee Range per Unit	Current Fee Actual	Proposed New Fee	Proposed Fee Range					
FEE POLICIES									
Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.									
Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Community Facilities Director or designee.									
Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).									
Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fee and charges as part of the approved contract or agreement.									
HOHOKAM STADIUM									
Commercial/Special Event STADIUM RENTAL uses/ per day	\$1,500.00-\$2,500.00 or 12% of net Ticket Sales plus expenses whichever is greater	\$1,800	\$2,000						
Group STADIUM SPORTS Rental Per Day	\$500.00-\$2,500.00 Day	\$1,000	\$1,200				\$8,000.00		
Non-Profit Organizations /IGA STADIUM RENTAL	20% Discount on Commercial SPORTS RENTAL Rates			DAY			\$6,000.00		
Meeting Room/Per hour	\$80.00-\$100.00 Day	\$100		Day			\$3,500.00		
Leisure/Festival/Fees	\$240.00-\$600.00 Game	\$300		Game					No longer in use
Contract/Agreement Use	Negotiated based on Agreement								
Miscellaneous Stadium/Field Fees									
Lights/Per hour									
Regular Lighting	\$55.00-\$65.00	\$65		Hour					
Field preparation	\$95.00-\$115.00	\$110		Per Prep	\$115		\$500.00		
Field supervision	\$25-\$50	\$30		Per hour/Per employee	\$40				
Scoreboard rental	\$50.00-\$150.00	\$100		Day	\$150		\$1,000.00		
Scoreboard operator	\$30-\$500 At City Discretion, City Staff/HR or Pass through from outside vendor			Hour (if requested)	\$60				Scoreboard operation now requires two employees. One manages video board, the other manages the Daktronik scoreboard
Clean-up and damage deposit (refundable)	Negotiated based on size and scope of Event						\$3,600.00		
Paved parking lot for special events per day	Negotiated based on size and scope of Event								
Labor									
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00 Hour	\$35							Additional staff are scheduled for tournaments, to help reduce the custodial fees from the cleaning vendor
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00 Hour	\$35		Hour	\$45		\$6,000.00		This fee will be added if a rental group requests access to umpire room, team store, or vendor gate
Electrician (4-hour minimum)	Charges will be passed thru from the contractor to the client. Arrangements are made by the City.			Hour	\$45		\$750.00		

<i>Miscellaneous</i>				
Stadium Pre/Post Custodial and Cleaning Services				
Traffic Control Services for Special Events	Charges will be passed through from the contractor. Arrangements are made by the City.			
Parking Fee	Negotiated based on size and scope of Event			
Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.			
City of Mesa Police Department Off-Duty Contractor or Park Rangers				
<i>CEMETERY</i>				
<i>Cemetery Lots</i>				
Companion Grave	\$2,290.00-\$4,300.00	\$2,405-\$3,465	\$18,800	City of Tempe- \$3,750.00, City of Glendale \$3,758.00, MT View \$3,900.00.
Single Grave	\$1,800.00-\$3,000.00	\$1,890-\$2,730	\$28,425	City of Tempe- \$3,750.00, City of Glendale \$3,003.00, MT View \$2,600.00, Gilbert Memorial \$4,695.00
Infant Grave	\$515.00-\$1,000.00	\$540-\$567	\$337	City of Tempe- \$520.00, City of Glendale \$1015.00, MT View \$2,600.00.
Single Conversion to Companion	\$490.00-\$700.00	\$515-\$735	\$935	City of Tempe- \$ NA, City of Glendale \$585.00, MT View \$ NA, Gilbert Memorial \$NA
<i>Crema</i> ns				
Scattering Garden	\$140.00-\$500.00	\$147	\$119	City of Tempe- \$ NA, City of Glendale \$NA, MT View \$ NA, Gilbert Memorial \$NA
Urn Garden	\$720.00-\$2,100.00	\$1,120.00	\$1,176	City of Tempe- \$ 1,090.00, City of Glendale \$1917.00, MT View \$ NA, Gilbert Memorial \$ NA
Memorial Wall Plaque Space	\$400.00-\$900.00 Space	\$500.00 Space	\$525	City of Tempe- \$ NA, City of Glendale \$NA, MT View \$ NA, Gilbert Memorial \$NA
<i>Niche Bank</i>				Recommending 5% increase across all fees

Upper 3 Levels	\$1,750.00-\$2,100.00	\$1,750.00	\$1,838.00	City of Tempe- \$ NA, City of Glendale \$3,655.00, MT View \$ NA . Gilbert Memorial \$NA	Recommending 5% increase across all fees
Lower 2 Levels	\$1,460.00-\$1,900.00	\$1,460.00	\$1,533	City of Tempe- \$ NA, City of Glendale \$3,655.00, MT View \$ NA . Gilbert Memorial \$NA	Recommending 5% increase across all fees
<i>erpetual Care</i>					
Single/Companion	\$300.00-\$500.00	\$300.00	\$315	\$5,400	City of Tempe- \$ NA, City of Glendale \$ NA, MT View \$ 125.00 Gilbert Memorial \$NA
Infant/Ash Lot/Niche	\$150.00-\$250.00	\$150.00	\$158.00	\$652	City of Tempe- \$ NA, City of Glendale \$ NA, MT View \$ 55.00 . Gilbert Memorial \$NA
<i>Opening and Closing</i>					
Single Grave	\$790.00-\$900.00	\$790.00	\$830.00	\$6,794	City of Tempe- \$ 700.00, City of Glendale \$2,035.00, MT View \$ 995.00 . Gilbert Memorial \$NA
Companion Upper	\$790.00	\$790.00	\$830.00	\$2,765	City of Tempe- \$ 700.00, City of Glendale \$2,035.00, MT View \$ 1,295.00, Gilbert Memorial \$NA
Companion Lower	\$1,050.00-\$1,275.00	\$1,050.00	\$1,103.00	\$7,035	City of Tempe- \$ 925.00, City of Glendale \$2,713.00, MT View \$ 1,495.00 . Gilbert Memorial \$NA
Infant	\$315.00-\$475.00	\$315.00	\$331.00	\$220	City of Tempe- \$ 415.00, City of Glendale \$1,938.00, MT View \$ 300.00 . Gilbert Memorial \$NA
Cremation Urn	\$210.00-\$400.00	\$210.00	\$221.00	\$1,496	City of Tempe- \$ 88.00, City of Glendale \$1,066.00 MT View \$ 695.00, Gilbert Memorial \$NA
Niche Inurnment	\$210.00-\$400.00	\$210.00	\$221.00	\$63	City of Tempe- \$ NA, City of Glendale \$969.00, MT View \$ 495.00 , Gilbert Memorial \$NA
<i>Canopy & Chair Set Up</i>	\$105.00-\$250.00	\$105.00	\$110.00	\$2,210	City of Tempe- \$ NA, City of Glendale \$ NA, MT View \$ NA . Gilbert Memorial \$NA
<i>Disinterment</i>	\$1,630.00-\$1,800.00	\$1,630.00	\$1,793.00		City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ 2,195.00. Gilbert Memorial \$NA

Companion Top	\$1,630.00-\$1,800.00	\$1,630.00	\$1,793.00	City of Tempe- \$1,118.00, City of Glendale \$NA, MT View \$ 2,195.00. Gilbert Memorial \$NA	Recommending 10% increase across all disinternment service; extremely impactful on operations
Companion Bottom (if upper is occupied)	\$3,260.00-\$3,450.00	\$3,260.00	\$3,450	\$190 City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ NA . Gilbert Memorial \$NA	Recommending 10% increase across all disinternment service; extremely impactful on operations
Companion Bottom (if upper is unoccupied)	\$1,995.00-\$2,150.00	\$1,995.00	\$2,150.00	\$155 City of Tempe- \$ 1,118.00, City of Glendale \$NA, MT View \$ 2,695.00, Gilbert Memorial \$NA	Recommending 10% increase across all disinternment service; extremely impactful on operations
Infant	\$920.00-\$1,100.00	\$920.00	\$1,012	\$84 City of Tempe- \$ 676.00, City of Glendale \$NA, MT View \$ 695.00. Gilbert Memorial \$NA	Recommending 10% increase across all disinternment service; extremely impactful on operations
Cremation	\$280.00-\$450.00	\$280.00	\$308	\$84 City of Tempe- \$ 114.00, City of Glendale \$NA, MT View \$ 1,295.00. Gilbert Memorial \$NA	Recommending 10% increase across all disinternment service; extremely impactful on operations
Monument Installation	\$175.00-\$325.00	\$175.00	\$184.00	\$157 City of Tempe- \$ 114.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA	Recommending 5% increase across all fees
9" x 18" (infant)	\$230.00-\$400.00	\$230.00	\$242.00	\$1,702 City of Tempe- \$ 114.00, City of Glendale \$581.00, MT View \$ NA , Gilbert Memorial \$NA	Recommending 5% increase across all fees
12" x 24" (single)	\$300.00-\$450.00	\$300.00	\$315	\$2,775 City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA , Gilbert Memorial \$NA	Recommending 5% increase across all fees
12" x 30" (companion)	\$365.00-\$475.00	\$365.00	\$383.00	\$164 City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA	Recommending 5% increase across all fees
12" x 36"	\$460.00-\$525.00	\$460.00	\$483	\$736 City of Tempe- \$ 234.00, City of Glendale \$581.00, MT View \$ NA . Gilbert Memorial \$NA	Recommending 5% increase across all fees
12" x 48"	\$105.00-\$200.00	\$105.00	\$110.00	\$5 City of Tempe- \$ 234.00, City of Glendale- NA, MT View NA, Gilbert Memorial NA, Gilbert Memorial NA	Recommending 5% increase across all fees
Vase installed at date later than marker	\$100.00-\$175.00	\$100.00	\$105	\$70 City of Tempe -NA, City of Glendale- NA, MT View- NA, Gilbert Memorial NA	Recommending 5% increase across all fees
Miscellaneous Services	\$110.00-\$210.00	\$110.00	\$116.00	\$12 City of Tempe- \$ 57.00, City of Glendale- \$581.00, MT View- NA, Gilbert Memorial- NA	Recommending 5% increase across all fees
Monument removal/single					

Monument removal/double	\$220.00-\$330.00	\$220.00	\$231	City of Tempe- \$57.00, City of Glendale- \$ 581.00, MT View- NA, Gilbert Memorial - NA	Recommending 5% increase across all fees
Plaque Installation Fee	\$90.00-\$180.00	\$90.00	\$95.00	\$220	City of Tempe- NA, City of Glendale- NA, MT View - NA, Gilbert Memorial - NA
Container Setting	\$120.00-\$250.00	\$120.00	\$126	\$1,512	City of Tempe- NA, City of Glendale - \$414.00, MT View- \$ 425.00, Gilbert Memorial- NA
Vase Insert	\$60.00-\$125.00	\$60.00	\$63	\$477	City of Tempe - \$ NA, City of Glendale-\$ 97.00, MT View - NA, Gilbert Memorial - NA
Vase Insert Installation	\$100.00-\$200.00	\$100.00	\$105	\$275	City of Tempe- NA, City of Glendale- NA, MT View- NA, Gilbert Memorial- NA
Vase Replacement	\$25.00-\$50.00	\$25.00	\$27.00	\$2	City of Tempe- \$ 75.00, City of Glendale- \$95.00, MT View- NA, Gilbert Memorial - NA
December Wreath Package	\$40.00-\$75.00	\$40.00	\$42	\$142	City of Tempe- NA, City of Glendale- NA, MT View- NA, Gilbert Memorial- NA
Vase (optional) oxidized bronze and installed	\$95.00-\$125.00	\$95.00	\$100.00	\$20	City of Tempe- NA, City of Glendale- NA, MT View - NA, Gilbert Memorial - NA
Saturday Service Charge (fee is in addition to regular opening/closing fees):					Recommending 5% increase across all fees
Single/companion	\$400.00-\$700.00	\$500.00	\$0	\$0	Maintain current fee -this was raised 2 years ago - Operations confirmed that maintaining this fee covers staffing costs - Saturday fee is a premium fee - staffing uses split schedules
Infant	\$400.00-\$700.00	\$500.00	\$0	\$0	Maintain current fee -this was raised 2 years ago - Operations confirmed that maintaining this fee covers staffing costs - Saturday fee is a premium fee - staffing uses split schedules
Overtime Service - Each one hour after 3 pm	\$125.00-\$225.00	\$125.00	\$132.00	\$147	City of Tempe- \$ 335.00, City of Glendale- NA, MT View- \$ 795.00, Gilbert Memorial - NA
Administrative Fee	\$100.00-\$200.00	\$100.00	\$105	\$895	City of Tempe- \$ 57.00, City of Glendale- \$200.00, MT View - \$350.00, Gilbert Memorial - NA
GOLF COURSE					Recommending 5% increase across all fees
Dobson Ranch Golf Course					
Adult					

18 Holes	\$17.00-\$150.00	\$42 - Resident \$55 - Non-Residents	Mo-Th - 10/17-11/13 \$59; 11/14-5/10 \$74; 5/11-6/22 \$49; 6/23-8/27 \$24; 8/28- 10/15 \$34; F-Su - 10/17-11/13 \$64; 11/14-5/10 \$74; 5/11-6/22 \$59; 6/23- 8/27 \$44; 8/28- 10/15 \$47	Aguila - \$57-\$83; Encanto - \$53-\$78; Cave Creek - \$53- \$78; Tempe - \$46-\$59
8 Holes Twilight	\$11.00-\$100.00	\$32 - Resident \$39 - Non-Resident	Mo-Th - 10/17-11/13 \$44; 11/14-5/10 \$49; 5/11-6/22 \$34; 6/23-8/27 \$19; 8/28- 10/15 \$29; F-Su - 10/17-11/13 \$44; 11/14-5/10 \$49; 5/11-6/22 \$34; 6/23- 8/27 \$27; 8/28- 10/15 \$34	Aguila - \$51-\$70; Encanto - \$45-\$59; Cave Creek - \$45- \$59; Tempe - \$29-\$31
Sunset Program	\$9.00-\$39.00	\$14 - Resident \$32 - Non-Resident	\$14	
9 hole special (Up to 90 minutes after sunrise)	\$11.00-\$45.00	\$26 - Resident \$38 - Non-Resident	\$42	Tempe \$38-\$49
Junior				
18 holes	\$42.00-\$30.00	\$20	\$40	\$12-\$60
9 Twilight	\$8.00-\$20.00	\$14	\$14	Agua - \$22; Encanto - \$22; Cave Creek - \$22; Tempe - \$10
School Use/Partner Use	0	0	0	Agua - \$18; Encanto - \$18; Cave Creek - \$18; Tempe - \$5
Course Buyout	\$0-\$30k	Negotiated based on time, season, event variables	same	
The Stable Putting Course	\$0-\$20/day	\$10 adults 18+; \$5 17-13 years old; \$0 12 and under	same	
Inrange Course	\$0-\$20/hr	\$5-\$15/hr; \$0 for 1 hr with Smash Pass	same	
Discount Tickets:				
Ranch Card – includes merchandise, discounts on golf, dining, etc.	\$29.00-\$100.00	\$79 Mesa Residents; \$89 Maricopa County Residents; \$99 non-residents	Annually \$89 Mesa Residents; \$99 Maricopa County Residents; \$109 non-residents	\$29-\$150 Phoenix - Residents: \$50 1st Year, \$30 renewal; Non-Residents: \$100/yr; Youth: \$30/month; Tempe - Resident: \$69/yr; Non-Resident \$99/yr
SMASH PASS - same benefits of Ranch Card but also includes 1-hr of daily range use (retail \$15/hr; does not roll over)	\$25.00-\$250.00	\$25/1 month; \$125/6 months; \$225/12 months from date of purchase	Annually same	
CLUB RENTALS	\$20.00-\$75.00	\$65	same	
Range Balls	\$6.00-\$30.00	\$19-\$22 Large, \$10-\$13 Medium, \$4-\$6.50 Small	\$16-\$22 Large, others remain the same	
Proshop Merchandise	\$0-\$2.500		same	
Proshop Services	\$0-\$100		same	

MESA CONVENTION CENTER, AMPHITHEATRE AND THE POST	
activity Rentals	
Overtime	\$100.00-\$500.00 Hour (In addition to rental outside convention center normal hours)
Centennial Hall (Building C):	\$330
Exhibit Hall (15,000 s.f.)	\$2,000.00-\$4,000.00
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby)(18,000 s.f.)	\$2,400.00-\$4,800.00
Mesa Room (3,090 s.f.)	\$3,960
Half Mesa Room (1,454 s.f.)	\$275.00-\$600.00
Quarter Mesa Room (772 s.f.)	\$150.00-\$450.00
Plaza (with indoor event)	\$500.00-\$1,000.00
Plaza only	\$0-\$3,000
The Post	
The Post- North and South Hall: 5,750 SQFT	\$250.00-\$600.00 Hour (based on the day of week and time of day)
The Post- North Hall: 3,350 SQFT	\$150.00-\$400.00 Hour (based on the day of week and time of day)

The Post – South Hall: 2,200 SQFT	\$100.00-\$350.00 Hour (based on the day of week and time of day)	M-Th 7am-4pm, \$100/hr; 5-10pm, \$140/hr; Fr 7am-4pm, \$100/hr; 5pm-12am \$180/hr; Sat 7am-1pm, \$120/hr; 2pm-12am, \$180/hr; Sun 9am-6pm, \$120/hr
The Post and Neon Garden – Internal, Sponsored and Partner Event Rental Rates	\$0 - \$200/hr	City Internal and Sponsored Events \$25/hr; Overtime \$37.50/hr; Partner Events \$75/hr, Overtime \$112.50/hr
THE POST - Kitchen	\$100.00-\$250.00	\$250.00 Day
THE POST - BOARD ROOM	\$25.00 - \$100.00	\$25 Hour
THE POST - NEON GARDEN	\$0-\$500	\$250 Hour
THE POST - ENTIRE FACILITY + NEON GARDEN	\$250.00 - \$1,200.00	\$700 Hour
Conference Center (Building B): Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby)(9,885 s.f.)	\$1,800.00-\$3,000.00	\$2,970 Day
Palo Verde Ballroom (4,566 s.f.)	\$1,000.00-\$2,000.00	\$1,760 Day
Palo Verde I, II or III (1,522 s.f.)	\$400.00-\$1,000.00	\$770 Day
Palo Verde I and II and III (3,044 s.f.)	\$700.00-\$1,500.00	\$1,320 Day
Cholla Meeting Room I or II (273 s.f.)	\$125.00-\$500.00	\$275 Day

Cholla Meeting Room I and II (553 s.f.)	\$250.00-\$600.00	\$550 Day	<ul style="list-style-type: none"> • Phoenix Convention Center – Comparable breakout rooms (1,200–1,500 s.f.): \$1,000–\$1,500/day • Glendale Civic Center – Comparable meeting rooms (1,300–1,600 s.f.): \$1,000–\$1,500/day • Tucson Convention Center – Breakout/meeting rooms (1,200–1,800 s.f.): \$750–\$1,200/day
Conference Theatre (3,016 s.f.)	\$750.00-\$1,800.00	\$825 Day	
Executive Board Room (550 s.f.)	\$125.00-\$250.00	\$250 Day	<ul style="list-style-type: none"> • Phoenix Convention Center – Comparable boardrooms (500–700 s.f.): \$400–\$600/day • Glendale Civic Center – Executive meeting rooms 400 - 600 s.f.): \$350–\$500/day • Tucson Convention Center – Small conference rooms (400 - 600 s.f.): \$300–\$450/day
Gallery	\$250.00-\$750.00	\$550 Day	
Rendezvous Center (Building A):	\$1,400.00-\$2,220.00	\$2,220 Day	<ul style="list-style-type: none"> • Phoenix Convention Center – Comparable mid-size ballrooms (7,000–9,000 s.f.): \$3,500–\$5,000/day • Glendale Civic Center – Full Facility (8,000 s.f.): \$3,500–\$5,000/day • Tucson Convention Center – Ballrooms (7,000–9,000 s.f.): \$3,000–\$4,500/day
Superstition Ballroom (5,252 s.f.)	\$1,000.00-\$2,000.00	\$1,760 Day	<ul style="list-style-type: none"> • Phoenix Convention Center – Comparable ballrooms (5,000–6,000 s.f.): \$2,500–\$4,000/day • Glendale Civic Center – Ballroom spaces (approx. 5,000 s.f.): \$2,000–\$3,000/day • Tucson Convention Center – Similar-sized ballrooms: \$2,000–\$3,500/day

Superstition North (3,672 s.f.)	\$700.00-\$1,600.00	\$1,265 Day		
Superstition South (1,580 s.f.)	\$300.00-\$800.00	\$770 Day		
Apache Room (1,620 s.f.)	\$400.00-\$800.00	\$800 Day		
SUPERSTITION PATIO	\$150.00-\$850.00	\$550 Day		
APACHE PATIO	\$50.00-\$500.00	\$275 Day		
Service Fee:	Up to 20% Service Fee on Convention Center Charges (Rent, Utilities, Labor, Equipment, etc.)	20%		
Box Office Buy-out	\$250.00-\$1,000.00	\$330 - \$550		
Box Office Buy-out – Second Day +	\$125.00-\$500.00	\$165 - \$275		
Kitchen Rental Fee	\$250.00-\$1,000.00	\$275		
Parking Lots:				
Main parking lot	\$750-\$1,500	\$825 Day		
MLK Way parking lot	\$750-\$1,500	\$825 Day		
Parking Passes	\$10.00-\$25.00	\$22.00 Per Vehicle		
Move-In/Discounts (on Facility Rent)	1st day of move-in, up to 50% of rental rate			
Day of Event Set Changes	Will be charged for any add'l labor.			
Short Notice Bookings (within 30 days of event)	Up to 50% surcharge or discount of rental fees may be applied at the Director's or Designee's discretion.	20% EVENT		
Catering				

Food and Beverage items	Provided by City Approved Contractor Food Alcohol	DAY/EVENT	NEGOTIATED BASED ON FOOD AND BEVERAGE CONTRACT	Current Fee: Negotiated on scope services and potential loss of revenue: (i.e. - Food Truck - \$250, Packaged food - \$500, Full service catered event - \$2,500)
FOOD AND BEVERAGE BUY-OUT				
audio Visual Equipment and Services	Provided by AV Contractor at market rates	\$250.00-\$1,000.00 Day	\$1,000 DAY	Day
audio Visual				NEGOTIATED BASED ON AV CONTRACT
Audio Visual Buy-out				
In-House Mic (Wired) W/House Sound	\$30.00-\$50.00 Each Per Day	\$30.00 EACH PER DAY	Each/Per Day	
In-House Mic (Wireless) W/House Sound	\$50.00-\$200.00 Each Per Day	\$125.00 EACH PER DAY	Each/Per Day	
In-House Video Screen	\$30-\$75 Per Event/Per Day			
In-House Projector	\$50-\$150 Per Event/Per Day			
Small Sound System	\$150.00-\$500.00 Each Per Day	\$300.000 EACH PER DAY	Each per Day	
House Sound System Patch Fees	\$25.00-\$75.00 Per Patch/Per Day	\$50.00 PER PATCH/PER DAY	Per Patch/Per Day	
Miscellaneous Equipment and Services				
Piano Rental (Includes Tuning)	\$200.00-\$500.00 Day	\$500 DAY	Day	
Dance Floor	\$15-\$100	\$40/ 4x4 piece	Piece	
Risers and Staging	\$40.00-\$75.00	\$40.00	Each Section	
Stage Barricade	\$500.00-\$2,000.00	\$1,000.00		
Tables (all sizes)	\$6.00-\$30.00	\$6.00-\$30.00	Each/Per Day	
Bike Barricade	\$12.00-\$25.00	\$12.00	Per Section/ Per Day	
Stanchions w/ rope (6 foot section)	\$15.00-\$25.00	\$15.00	Per Section/ Per Day	
Main Hall Drapery 12' H heavy (linear ft-20 ft minimum)	\$5.00-\$20.00	\$15.00	Per Linear Foot/Per Day	Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Table Skirting and Linens	\$6.00-\$12.00	\$10.00	Each/Per Day	
Pipe and Drape (Booth Package)	\$55.00-\$75.00	\$65.00		Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Podium	\$15.00-\$30.00	\$20.00 EACH	Each	
Chairs	\$1.00-\$10.00	\$5.00	Each/Per Day	
Pipe and Drape (For Room Dividing)	\$3.00-\$10.00	\$3.00	Per Linear Foot/Per Day	Service is not part of current AV contract; Client is welcome to contract with any expo company; buyout is not required
Water Connection	\$100.00-\$150.00	\$105.00	Each	
Water Fill and Water Empty	\$0.25-\$1.00	\$0.25	Gallon	
5 Gallon Water Jug (Cooler Included)	\$25.00-\$75.00	\$50.00	Gallon	
Dravage/Storage Provided by Convention Center	\$5.00-\$250.00	\$10.00	Box/Quantity Per Day	
Dravage/Storage Through AV Contractor	Provided by AV Contractor and billed by the pound at market rates			

Roll Off Dumpster (various sizes)	\$400.00-\$800.00	\$400.00 Per Pick Up		
Event Equipment Miscellaneous	\$10.00-\$250.00	10.00-100.00 based on item/EACH	Each/Per Day	
Electric Service:				
120 Volt, 20 Amp, electric outlet	\$55.00-\$125.00	\$85.00		
208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:	\$200.00-\$300.00			
400 Amp, 3-phase electrical	\$1,200.00-\$3,600.00	\$1,000.00	Day	
200 AMP, 3-phase electrical	\$600.00-\$1,800.00	\$500.00	Day	
100 AMP, 3-Phase Electrical	\$300.00-\$900.00	\$250.00	Day	
Utility Fee – DJ	\$100.00-\$400.00	\$150.00	Day	
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00	\$15.00		
Telephone and Internet/LAN Services:				
Telephone (per line, with set, if requested)	\$80.00-\$150.00	\$80.00		
Internet/LAN Services (DSL):				
First Day	\$150.00-\$450.00	\$150.00-\$250.00		
Additional Day	\$35.00-\$80.00	\$35.00-\$80.00	Each	
Wireless Internet Connectivity:				
Password/Connection	\$50.00-\$100.00	\$75.00-\$150.00		
Per Additional Connection	\$5.00-\$15.00	\$5.00		
<i>Labor</i>				
Clean-up / Cleaning	\$250.00-\$3,000.00		\$550.00 Event/Occurance	
Room Turns	\$75.00-\$500.00			
Banner Hanging	\$20.00-\$100.00			
Event Labor Miscellaneous	\$15.00-\$100.00 Hour			
AMPHITHEATRE				
<i>Facility Rental</i>				
Non-Ticket Events	\$1,200 - \$15,000		negotiated per proposal	
Commercial Ticketed Event (Event Day)	\$2,500 or 12% of gross ticket sales (whichever is greater, capped at \$20,000) Day/Show			
Non-Commercial, Community or Fundraising Events	\$1,200.00-\$5,000.00 Day	\$1320 - \$5000		
Non-Event Day (Load-in, rehearsal, load-out)	\$600.00-\$2,500.00 Day	\$660 - 2500		
Decibel (dB) Limit Violation	\$2,500.00 Occurrence			
Sound Curfew Violation	\$1,000.00 Occurrence		Unit = per minute	
Concessionaire Buy-Out	\$500.00-\$2,500.00 Day	\$550-2500	NEGOTIATED BASED ON CONCESSION CONTRACT	
<i>Box Office</i>				
Ticket Buyer Fees (Service Fees, Mailing, Will Call Facility Fee, Promoter Bump, Ticket Printing, Charity, Per Order Fee, Etc.)	\$0.75-\$250.00 Per Ticket/Per Order			
<i>Promoter Fees:</i>				
Ticket Printing / Consignment Fee	\$0.25-\$1.00 Per Ticket	\$1		
VIP Lift / Package Administration Fee	\$500.00-\$2,500.00 Per Event			

AudienceView Event Build	\$500.00-\$1,500.00 Per Event				
ADMINISTRATIVE FEE		HOUR/PERSON	\$35	\$35	\$2,500
AN C E L L A T I O N FEE		EVENT	\$500.00 -	\$2,500	\$1500.00

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	DO NOT MAKE CHANGES TO THIS COLUMN Unit	Proposed New Fee	Total Fiscal Impact (Separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities						
						Proposed Fee Range	Notes/Justification					
FEE POLICIES												
Fee Assistance: The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible												
Scholarships: Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a												
Refunds and Credits: Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.												
Fee Adjustments: It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances												
Contracts/Agreements: Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the												
Marketing: Printing and marketing costs associated with division brochures are included in program fees.												
ADAPTIVE PROGRAMS*												
General Programs per person/per session-Resident	\$2.00-\$600.00	\$5.00-\$65.00 - Varies from sport to program. Price will depend on specific activity and length of program		\$7,425		To aid in cost recovery						
General Programs per person/per session-Non-Resident	\$3.00-\$700.00	Not used										
Summer Camp/Person-Non-Resident	\$50.00-\$500.00	\$400 or DDD Pay Not used			Tempe - \$250 for 4 weeks 4 days a week, Chandler \$250 for 4 weeks 5 days a week							
AQUATICS*												
Competitive Programs												
Swim, Dive, Synchronized Swimming and Water Polo/Per Session Resident	\$25.00-\$115.00			\$110	\$115	Chandler \$95 / Gilbert \$100	To aid in cost recovery					
Non-Resident	\$30.00-\$150.00			\$132	\$140	Chandler \$100 / Gilbert \$100	To aid in cost recovery					
Public Swim												
Summer HOUSEHOLD pass - all pools (Household) (Memorial Day through Labor Day)	\$100.00-\$300.00 Each	\$225 (\$150 discounted price)				Updating name						
Summer INDIVIDUAL pass - all pools (Individual) (Memorial Day through Labor Day)	\$15.00-\$150.00 Each	\$56 (\$45 discounted price)				Updating name						
Off-Season Lap swim pass (Household)												
Off-Season Lap swim QUARTERLY MEMBERSHIP pass (Individual) Summer (May-July), Fall (Aug-Oct), Winter (Nov-Jan) Spring (Feb-April)	\$75.00-\$300.00 Each	\$225 (\$150 discounted price)				Combined all lap swim on one line						
LAP SWIM DROP IN												
Season is Memorial Day through Labor Day-Off-season (Fall-August through December, Spring January through March)		Adult - \$120/Dis \$90, Senior - \$75/Dis \$56, Youth - \$60/Dis \$45				Combined all lap swim on one line						
Public swim - all pools:												
Infants (6 months and younger)	Free	PER PERSON	\$5	\$5-\$10	\$40,000	NEW FEE						
Youth (17 years and younger)	\$1.00-\$10.00		\$2	\$3								

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee	Actual					
18 years and older)	\$3.00-\$20.00		\$4	\$5			
Juniors (55 years and older)	\$1.00-\$10.00		\$2	\$4			
AQUATIC SPECIALTY CAMPS/ PROGRAMS/ EVENTS							NEW FEE - only listed events that aren't at public swim cost
Aquatic lessons/ per person-Resident	\$10.00-\$250.00		Group - \$27, Private - \$82, Flowrider - \$37, Training Classes - \$20-250	\$25,527	Queen Creek: 8/30 min = \$40; Tempe: 8/30 = \$26; Scottsdale & Gilbert: 8/30 = \$30; Chandler 8/30 = \$20 with funding, Revel Surf in Mesa: \$119 per hour		
Aquatic lessons/ per person-Non-Resident	\$19.00-\$300.00		Group - \$32, Private - \$82, Flowrider - \$44	\$5,964	Tempe: 8/30 = \$49; Scottsdale: 8/30-\$45; Scottsdale: 8/30 = \$30, Revel Surf in Mesa: \$119 per hour		
Flowrider lessons/ per person-Resident	\$30-\$100.00		\$37 Session			Combined all lesson types together	
Flowrider lessons/ per person-Non-Resident	\$35.00-\$150.00		\$44 Session			Combined all lesson types together	
Private Lessons/Per Person-Resident	\$60.00-\$100.00		\$82 Session			Combined all lesson types together	
Private Lessons/Per Person-Non-Resident	\$75.00-\$115.00		\$98 Session			Combined all lesson types together	
Rhodes Flowrider							
Hourly Admission - 17 and younger	\$5.00-\$25.00		\$12	\$6,268	Princess Hotel, Kierland Resort, & Revel Surf are all at least 25% more	To aid in cost recovery	
Hourly Admission - 18 and older	\$8.00-\$40.00		\$10 Hour				
Hourly no fence - 17 and younger	\$5.00-\$25.00		\$14 Hour	\$16			
Hourly no fence - 18 and older	\$8.00-\$40.00		\$12 Hour	\$14			
Flowrider League	\$10.00-\$250.00		\$20 Hour	\$22			
Flowrider League Drop-in	\$10.00-\$250.00		\$115 Session	\$120			
Flow Room Rental (2 Hour Minimum Rental)	\$40.00-\$100.00		\$45 Each	\$50			
Flowrider Rental	\$100.00-\$1,000.00		\$40 Hour	\$400			
Pool Rentals							
All aquatics complexes (Brinthon, Carson, Fremont, Kino, Rhodes, Shepherd, Skyline, Stapley, Mesa).							
Pool rentals and reservations are based upon group size and aquatic complex reserved.							
Booking Fee	\$10.00-\$100.00		\$25 Rental				
Lifeguard fee - number of guards required is based on group size and aquatic complex.							

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee Range per Unit	Current Fee Actual	Proposed New Fee				
Per guard per hour (resident rate)	\$25.00-\$80.00		\$30	Hour/Guard			
Per guard per hour (non-resident rate)	\$30.00-\$90.00		\$35	Hour/Guard			
Per guard per hour (commercial rate)	\$35.00-\$100.00		\$45	Hour/Guard			
Lifeguard for Competitive Meets	\$30.00-\$50.00		\$38	Hour/Guard			
Event Set/Break Down Fee							
Resident/Non-Profit	\$0.00-\$500.00		\$100	Hour/Guard			
Non-Resident/Commercial	\$0.00-\$600.00		\$150	Hour/Guard			
Partnering group participant fee-non-resident	\$5.00-\$10.00		\$8	Quarter			
Seasonal Lane Surcharge (September - April)	\$1.50		\$1.50	Per lane/Per Hour	\$2.00		\$1.50 - \$5.00
Partnering Youth Group Practice Rental (Short Course-25M)	\$3.00-\$100.00 4, 6, or 8		\$3	Lanes/Hour	\$3.50		
Partnering Youth Group Practice Rental (Long Course-50M)	\$4.50-\$100.00 4, 6, or 8		\$4.50	Lanes/Hour	\$5.00		
Partnering Adult Group Lane Fee (Short Course-25 yards)	\$6.00-100.00 4, 6, or 8		\$7	Lanes/Hour	\$7.50		
Partnering Adult Group Lane Fee (Long Course-50M)	\$9.00-\$100.00 4, 6, or 8		\$9	Lanes/Hour	\$9.50		
Commercial Group Lane Fee (Short Course-25 Yards)	\$10.00-\$150.00 4, 6, or 8		\$10	Lanes/Hour	\$11		
Commercial Group Lane Fee (Long Course-50M)	\$15.00-\$150.00 4, 6, or 8		\$15	Lanes/Hour	\$16		
Aquatics Facility Classroom Use Fee	\$25.00-\$100.00		\$25	Hour			
Office/Storage Rental Fee	\$50.00-\$200.00		\$150 - Office, \$75 - storage	Month			
PARKS MISCELLANEOUS							
<i>Bandshell and Mobile Bleachers:</i>							
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply	\$28.00-\$60.00		\$42-\$50		\$48.00 (per hour/per staff member)		
Facility Booking Fee (i.e., Aquatics, Sports Fields, Ramadas)	\$5.00-\$100.00		\$25.00	Rental			
<i>Large Events</i>							
Event Security	\$70-\$120		Park Ranger - \$60 per hour; PD - \$70-\$120 per hour				
Cleaning/Damage Deposit	\$500.00-\$5,000.00		\$1,000-\$2,000	Per Event			
Equipment Rental	\$10.00-\$1,000.00		\$10-\$25	Per Item			
<i>Park Use Options:</i>							

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee	Actual					
\$/per hour - Resident	\$10.00-\$60.00	\$15 / \$22 / \$28 / \$37 Premium \$26 / \$34 / \$39 / \$48	Proposed New Fee	\$13,000.00	Phoenix \$35-\$60 per day/\$25/hr Scottsdale \$30-\$65 per day, Tempe \$25/day, Chandler \$10/hr (25-50 people) \$20/hr (75-80 people), \$29 -\$70 (150-200 people) Gilbert small \$15/hr, Medium \$20/hr, Large \$25/hr, Queen Creek \$15 (20 people) \$25hr (40-50 people) \$60hr (65-200 people) Splash Pad Entire \$175.00 (3 ramadas)		
Ramada/per hour - Non-Resident	\$12.00-\$72.00	\$18 / \$26 / \$33 / \$41 Premium \$29 / \$37 / \$44 / \$52	Proposed New Fee	\$6,000.00	10% INCREASE - \$20 / \$29/\$37 / \$45 Premium \$32 / \$41 / \$49 / \$57	Phoenix \$35-\$60 per day/\$25/hr Scottsdale \$30-\$65 per day, Tempe \$50/day, Chandler \$14 (40-60 people) \$27 hr (75-80 people), \$40 - \$90 (150-200) Gilbert small \$18.75/hr, medium \$25/hr, Large \$31.25/hr, Queen Creek \$22.50 (20 people) \$37.50 (40-50 people) \$60/hr (2 ramadas) \$100 people) \$60/hr (2 ramadas) \$262.50 (3 ramadas)	
Ramada Cleaning Fee	\$15.00	\$15.00	Proposed New Fee	\$30/hr	\$30-\$100	\$975.00	
Eastmark Amphitheater – Resident	\$20.00-\$60.00	\$60.00	Hour		Gilbert \$25/Gilbert Regional Park	\$750-\$1500	
Eastmark Amphitheater - Non-Resident	\$24.00-\$72.00	\$72.00	Hour		Gilbert \$31.25 NR/Business Fee \$50/hr, Gilbert Regional Park \$937-\$3000		
DROP IN COURTS (BRADY, PIONEER, KLEINMEN)					NEW FEE		
Open Space Groups and Events (group size 10-1,000)	\$10.00-\$500.00	\$25, \$35, \$75, \$125	\$	1,998.00	Gilbert \$10-\$20/hr, Gilbert Regional Park \$250-\$500	Small <200, Medium 200-350, Large 350-500, Ultra 500+	
Resident	\$12.00-\$60.00	\$20 / \$31 / \$60 / \$116	Hour		Gilbert \$10-\$20/hr, Gilbert Regional Park \$312.50-\$625		
Non-Resident	\$30, \$45, \$90, \$150	\$	500.00		Gilbert \$50 plus \$77 off duty PD, Phoenix \$28, Tempe \$15R/20NR, Scottsdale \$20, Chandler \$14R/19NR, Queen Creek -No Alcohol allowed		
Beer/Wine Permit-based on event and group size	\$25.00-\$500.00	\$33	\$	1,500.00			
Water Hook-Up	Charges will be passed through from City of Mesa Water Resources Metered	Each					

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee	Actual					
Al Hook-Up	\$10.00-\$50.00		5 Hour	\$35.00			
Event Space Rental (No license required per City Code)	\$0 - \$3,000		Non profit: Move in \$400/day, \$1,200/event day; Commercial: Move in \$700/day, \$2,000 event day	Non profit: Move in \$440/day, \$1,320/event day; Commercial: Move in \$770/day, \$2,200 event day		Tempe: Non-Commercial/Commercial, vary per park/venue Scottsdale: Park/venue specific Gilbert: Park/venue specific	
Equipment Fee (Inflatables, Tents, Portable Restrooms, Stage, Food Vendor/Truck, etc.)	\$10.00-\$500.00		\$10-\$250/each	Item/Event	\$39/\$11/\$275	Tempe: Fees assessed if any equipment is in the park (venue specific) Scottsdale: Venue fees do not include any additional requirements for fencing, restrooms, security, large tents, etc. Gilbert: \$25	Event specific, however the impact would go up 10%
Event Fee	\$0.50-\$3.00		\$0.50 - \$1 depending on the number of people at the event	Per Participant/Per Attendee	\$0.50/ticket; Commercial \$1.00/ticket sold (\$5000.00 minimum)	Tempe: Non-Commercial \$0.50/ticket; Commercial \$1.00/ticket sold (\$5000.00 minimum)	Adding ACOF fees
Event Vendor Fees	\$10.00-\$1,000.00		ACOF food truck and 10x20 space \$500, 10x10 space \$400, cart space \$350, upgrade location \$100	Vendor/ Event/Day			
Ice Rink	\$10.00-\$50.00		\$11 per ticket				
Tickets							
Miscellaneous	\$1.00-\$25.00		\$6 Skate Assists				
Rental	\$0 - \$3,000		\$1,320 during operational hours, \$1500 for non operational hours (this cost includes 3 staff at two hours each)	\$500			
SPECIAL EVENTS (CITYWIDE, ALL FACILITIES AND PROPERTIES)							
Application Fee - 30+ Days Prior to Event	\$100.00	\$100.00	Event, Day		Tempe: Application fee \$50.00/Special Event fee \$100.00 per day (max 60 consecutive days) Scottsdale: Review Fee \$110.00, Simple Permit \$55.00, Standard Permit \$220.00 Gilbert: \$50.00 application fee		
Application Fee - 15-29 Days Prior to Event	\$200.00	\$200.00	Event, Day		Tempe: late fee \$100.00 (within 60 days)		
Small Scale Event Fee	\$50.00	\$50.00	Event				

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	Proposed New Fee	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	Current Fee	Actual					
Support, and Teardown	\$20-\$50		\$30.00	Per hour, 2 staff min			
City-Produced Ticketed Special Event	\$0-\$30		\$15.00	Per Person			
Multi-Repeating Event Fee	Fee multiplier by number of events multiplied by 50%, Day (Max 6 Events)				Gilbert: \$100.00 per day/maximum of \$300.00 for multiple days		
Change/Transfer Fee	\$50.00		\$50.00				
License Cancellation Fee	\$50.00-\$200.00		\$100.00				
RECREATION CENTERS/GYMNASIUMS							
<i>Jefferson Gymnasium/Rec Center</i>							
<i>Webster Gymnasium/Rec Center</i>							
<i>Eagles Community Center</i>							
<i>Red Mountain Center</i>							
Daily Use / Pass	\$2.00-\$8.00		ECC - \$2 youth/senior; \$3 adult RMC - \$4 youth/senior; \$5 adult	Visit	Goodyear - \$10/\$12 Drop-In Fee (Pickleball) Gilbert - \$3-\$21. Apache Junction - \$3 youth, \$5 - Adult	Child (4 years & under) \$12.00 Youth/Teen (5-17 years) \$13.00 \$4.50 Adults (18+ years) \$4.50 (res) \$6.75 (non-res) Senior (60+ years) \$4.00 \$6.00 Household = 2 Adults + any combination of up to 4 Youth/Teens (under 18) or Full Time Students (25 & under with proof of enrollment). Additional Kiddy Korner fees apply for those 18 months - 7 years. \$14.00 \$21.00	

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	Current Fee	Range	Proposed New Fee	Proposed Fee Range			
includes gymnasium climbing wall, punch sessions, indoor track fitness equipment, fitness classes, based on availability.							
RMC - \$5 daily adults, Youth and Seniors \$4 (seniors is 55+, youth 6 months -17yrs)	\$10.00-\$84.00	\$28-\$58 RMC- single month - youth/teen \$28 (6mo-17yrs), adult \$35 (18-54), Seniors \$28 (55+), Family \$70 Renewable - youth/teen \$26 (6mo-17yrs), adult \$26 (18-54), Seniors \$20 (55+), Family \$58	\$28-\$70 RMC- single month - youth/teen \$28 (6mo-17yrs), adult \$35 (18-54), Seniors \$28 (55+), Family \$70; renewable - youth/teen \$26 (6mo-17yrs), adult \$26 (18-54), Seniors \$20 (55+), Family \$58	\$16. Adults (18+) \$26, Senior (60+) \$22 Household \$67. Non-Resident youth (5-7) \$20, Adults (18+) \$35, Senior (60+) \$30 Household \$75. Chandler - Residents: child (1-7) \$25, youth (8-12) \$30, teen (13-19), Adult \$6 (20-54), Active Adults \$6 (55+),	Gilbert - Residents child (<4) free, youth (5-7) \$3, Adults (18+) \$4.50, Senior (60+) \$4 Household \$14. Non-Resident child (<4) youth (5-7) \$4.50, Adults (18+) \$6.75, Senior (60+) \$6 Household \$21. Chandler - Residents: child (1-7) \$2, youth (8-12) \$2. teen (13-19), Adult \$4 (20-54), Active Adults \$3 (55+), Non-Residents: child (1-7) \$3, youth (8-12) \$3, teen \$5 (13-19), Adult \$6 (20-54), Active Adults \$6 (55+),	Gilbert - Residents child (<4) free, youth (5-7) \$3, Adults (18+) \$4.50, Senior (60+) \$4 Household \$14. Non-Resident child (<4) youth (5-7) \$4.50, Adults (18+) \$6.75, Senior (60+) \$6 Household \$21. Chandler - Residents: child (1-7) \$2, youth (8-12) \$2. teen (13-19), Adult \$4 (20-54), Active Adults \$3 (55+), Non-Residents: child (1-7) \$3, youth (8-12) \$3, teen \$5 (13-19), Adult \$6 (20-54), Active Adults \$6 (55+),	
Monthly Membership							
Special Activities/Programs-Resident	\$2.00-\$80.00	\$10-\$25; VARIES DEPENDING ON PROGRAM AND COST RECOVERY NEEDS	Each	\$0 - \$80 for Residents (Goodyear) / \$0-\$113 for Residents (Chandler)	Adaptive (\$0-\$12), Adult Enrichment Classes (\$42-\$80), Aquatics (\$15-\$52.50), Arts (\$0-\$20), Fitness Events (\$0), Group Fitness (\$0), Senior Programs (\$8-\$100), Teen Programs (\$0-\$35), Youth Enrichment Classes (\$10-\$32) - Goodyear / Adaptive (\$0-\$17), Aquatics (\$2.25-\$77), Special Interest (\$14-\$113) - Chandler	EOS - \$10-\$20, LA Fitness \$10-\$25	
Program							

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	Proposed New Fee				
Activities/Programs-Non-Resident	\$2.00-\$96.00	\$10-\$25; VARIES DEPENDING ON PROGRAM AND COST RECOVERY NEEDS			\$0-\$96 for Non-Residents (Goodyear) / \$0-\$132 for Non-Residents (Chandler)	Adaptive (\$0-\$25), Adult Enrichment Classes (\$53-\$96), Aquatics (\$35-\$72), Arts (\$0-\$30), Fitness (\$0), Senior Programs (\$0-\$65), Teen Programs (\$10-\$65), Youth Enrichment Classes (\$20-\$38), Goodyear / Adaptive (\$0-\$23), Aquatics (\$2.25-\$95), Special Interest (\$14-\$132) - Chandler
Out of School Time Programs- Resident*	\$5.00-\$120.00	\$43/month After School; \$120/week School Break Program Camps	\$50, ASP ; \$142 - break camp programs	\$5-\$200	\$21,366	N/A (Goodyear), N/A (Chandler), N/A (Gilbert); \$30-\$40/session (2 months) Phoenix, \$650 for the year; \$65/month (Scottsdale). Tolleson \$25/month. Chandler \$168 (spring break week camp) MPS Explore \$345 monthly, Chandler ASP
Out of School Time Programs-Non-Resident	\$5.00-\$150.00	\$51/month After School; \$144/week School Break Program Camps	\$60, ASP ; \$170 - break camp programs	\$5-\$200	\$1,280.00	N/A (Goodyear), N/A (Chandler), N/A (Gilbert), Phoenix does not have a "non resident" fee. Tolleson \$35/month. Chandler \$227 (spring break week camp) MPS Explore \$345 monthly
Facility Rentals:						Starting Fall 2026
Large Space (2,000 SQ FT and up)	\$40.00- \$220.00	\$70-\$150 per hour resident; \$85-\$180 per hour non-resident; \$100-\$215 per hour commercial	Hour	\$75-\$155 per hour resident; \$90-\$185 per hour non-resident; \$105-\$220 per hour commercial	Gilbert CC - Resident \$50/hour Non-resident \$62.50 McQueen Park - Resident \$35-60/hour, Non-resident \$43.75-75 Tempe resident \$30, non resident \$60, commercial \$120	
Medium Space (1,000-1,999 SQ FT)	\$30.00-\$120.00	\$30-\$70 per hour resident; \$36- \$85 per hour non-resident; \$43-\$100 per hour commercial	Hour	\$35-\$75 per hour resident; \$41- \$90 per hour non-resident; \$48-\$105 per hour commercial	Gilbert CC - Resident \$40, non-resident \$50/hr McQueen Park - \$43.75- \$75/hour	
Small Space (up to 999 SQ FT)	\$18.00-\$60.00	\$18- \$24 per hour resident; \$22- \$28 per hour non-resident; \$26-\$34 per hour commercial	Hour	\$23- \$29 per hour resident; \$27- \$33 per hour non-resident; \$31-\$39 per hour commercial	Gilbert CC - Resident \$50/hour Non-resident \$62.50 McQueen Park - Resident \$30/hour, Non-resident \$37.50, Tempe - Resident \$5-10/hr, non resident \$10-20	

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN
	TO THIS COLUMN Current Fee Range per Unit	DO NOT MAKE CHANGES TO THIS COLUMN Current Fee Actual	Proposed New Fee	Proposed Fee Range	
Equipment Use and scope of rental)	\$25.00-\$100.00	\$30	Per hour/Per staff	\$30	Gilbert - \$20/hour and under \$40 for rentals with 51-100 guests \$60 for rentals with 100+ guests Clean up/tear down fees - \$40 for rentals with 50 guests and under \$60 for rentals with 51-100 guests \$80 for rentals with 100+ guests Set-up/tear down bundle \$50 for rentals with 50 guests and under \$80 for rentals with 51-100 guests \$130 for rentals with 100+ guests Tempe - setup is done by permittee
Number of staff is determined by size	\$10.00-\$50.00 Hour \$10.00-\$50.00 Each	\$30			
Climbing Wall:					AJ, Gilbert are both on Auto belay
Belay Certification - Resident	\$5.00-\$10.00	\$10.00	Class		
Belay Certification - Non-Resident	\$6.00-\$12.00	\$10.00	Class		
Rental per hour-Resident	\$86.00-\$100.00	\$95.00	Hour		Freestone - \$125-\$250/hour
Rental per hour-Non-Resident	\$104.00-\$120.00	\$114.00	Hour		Freestone - \$156.25- \$312.50/hour
Rental per hour - Commercial	\$120.00-\$160.00	\$136.00	Hour		
Enhanced Fitness Services:	\$35.00-\$200.00	\$45-\$63			
Wellness Seminars:	\$5.00-\$50.00	\$10 AND UP			
Special Interest Classes/Workshops:	\$4.00-\$200.00	\$14.00	25% / 75% split	\$4 - \$300	\$15,602
Residents					Tempe - D&D \$60, Climbing Classes \$20, Ballroom Dance - \$78. Lego Roboteering - \$42. Play well tecknologies - \$35. DSLR Photography \$56. STEM Camp \$168, TinkerversePar 1 - \$140. Gilbert - D&D \$50, Babysitting and child safety - \$65, Music Stars \$65, Hot Potato Fall Break Camp \$198, Lights Caera Action \$112

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN Unit	Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	Current Fee Range per Unit	Proposed New Fee					
Resident	\$5.00-\$240.00	\$16.00	25% / 75% split	\$4 - \$300		Tempe - D&D \$60, Climbing Classes \$20, Ballroom Dance - \$78, Lego Roboteering - \$42, Play well technologies - \$35, DSLR Photography \$56, STEM Camp \$168, TinkerversePar 1 - \$140. Gilbert - D&D \$50, Babysitting and child safety - \$65, Music Stars \$65, Hot Potato Fall Break Camp \$198, Lights Caera Action \$112	
MESA TENNIS AND PICKLEBALL CENTER (TENNIS AND PICKLEBALL CENTER, KLEINMAN SPORT COURTS, SAND- VOLLEYBALL COURTS)							
Court Rental	\$3.00-\$30.00	Tennis Day \$9; Tennis Night \$13; Pickleball Day \$7; Pickleball night \$9; Sand Volleyball Day \$8; Sand Volleyball Night \$13	Per Hour/ Per Court	PICKLEBALL DAY \$9, PICKLEBALL NIGHT \$13, SAND VOLLEYBALL DAY \$9	\$1,000.00	Chandler: tennis courts - \$3pp / \$4 for night. Scottsdale: tennis courts \$3pp / \$5 for night. Glendale: tennis courts \$5pp day & night plus a \$6 lighting fee for 2 hours.	
Ball Machine Rental (Includes Court)	\$12.00-\$20.00	\$18	Per Hour/Each Per Court				
Youth Lessons (Group)*	\$10.00-\$20.00	\$12.00	Per Hour/ Per Lesson				
Adult Lessons (Group)	\$10-\$25	\$14 Tennis / \$15 Pickleball	Per Participant/Hour	\$15 FOR TENNIS	\$1,000.00	Chandler: \$9.50 / Scottsdale: \$16 / Glendale: \$25	
Adult Tournament	\$16.00-\$50.00 per participants	\$28	Each Participant	\$30	\$1,500.00	Chandler, Scottsdale & Glendale do not run any in-house tournaments. Only comparable are private companies who's prices vary for almost everything they do.	
Junior/Youth Tournament	\$15.00-\$50.00 per participant	\$26	Each Participant	\$28			
Outside Organization League Rental	\$20.00-\$60.00 each court	\$22 - two hour match / \$26 - 2.5 hour match / \$28 - evening league 2 hours	Each Participant	\$24, \$28, \$30			
Adult Leagues	\$30.00-\$300.00	\$80 - Singles / \$60 - doubles	Each Participant/ Per Team				
Drop-in Play	\$2.00-\$60.00	\$4 - one visit (2 hours) / \$30 - ten visits / \$55 - twenty visits	Per Visit /Per Package	\$5 FOR ONE VISIT / \$35 FOR 10 VISITS / \$60 FOR 20 VISITS	\$8,500.00	Chandler: N/A / Scottsdale: \$4 / Glendale: \$5 / Pickleball Kingdom: \$10	
Adult Organized Doubles Play	\$5.00-\$30.00			\$5 Per Visit			
Adult Tournament	\$16.00-\$50.00						
Junior/Youth Tournament	\$25.00-\$50.00						
Outside Organization Tournament Rental	\$5.00-\$50.00			\$5.00-\$26.00	Each Court/HR		

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/Justification
	Current Fee Range per Unit	Current Fee Actual	Proposed New Fee				
Organization League Rental	\$400.00-\$1,000.00	N/A—not currently using, but may in the future	Whole Facility/5 Hrs				
Commercial Court Rental	\$20.00-\$60.00	N/A—depends on length of matches	Each Court				
Groups, Parties, and Events	\$20.00-\$60.00	N/A—not currently using, but may in the future	Each Court				
SPORTS COMPLEX FIELD USE	\$150.00 - \$300.00	\$150.00-\$300.00	Hour				
Field use—Baseball Complex Day RENTAL use	\$30.00-\$36.00	\$32	Hour	\$36			Updating name and fee
Field use—Baseball Complex Night RENTAL use	\$45.00-\$50.00	\$48	Hour	\$52	\$50.00 - \$60.00		Updating name and fee
MULTI - USE Field use—Softball or Soccer Complex Day RENTAL use	\$15.00-\$18.00	\$16	Hour	\$18			Updating name and fee
MULTI - USE Field use—Softball or Soccer Complex Night RENTAL use	\$27.00-\$33.00	\$29	Hour	\$32			Updating name and fee
PARK FIELD DAY RENTAL			HOUR	\$14.00	\$10.00 - \$30.00	\$2,026.00	APPROXIMATELY 20% DISCOUNT FROM SPORTS COMPLEX FEES, non locked, non staffed
PARK FIELD NIGHT RENTAL			HOUR	\$16.00	\$20.00 - \$50.00	\$11,144.00	APPROXIMATELY 20% DISCOUNT FROM SPORTS COMPLEX FEES, non locked, non staffed
Sports Complex & Court Prep	\$55.00-\$100.00	\$80	Per field				Chandler: \$40 for residents / \$54 for nonresidents / \$60 for commercial groups / \$60 for residents after hours / \$81 for nonresidents after hours / \$90 for commercial groups after hours.
Custom Sports Complex & Court Prep	\$55.00-\$500.00	\$100	Per field				
Athletics Facility Supervision	\$17.00-\$32.00	\$30.00	Staff/Hour	\$30 - Non-holiday, \$45 - Holiday	\$20-\$70		Glendale: \$25 for residents / \$34 for nonresidents / \$38 for commercial groups. Chandler: \$15 for residents / \$21 for nonresidents / \$23 for commercial groups. Scottsdale: not advertising a site supervisor cost on their website
Security Deposit	\$150.00-\$500.00	\$150.00					Duplicate

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Proposed New Fee	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	Current Fee	Actual				
SPORTS COMPLEXES DEPOSITS Field Deposit	\$150.00-\$180.00	\$150.00	Per field/per date	\$300 PER COMPLEX	\$150-\$1000	\$17,250.00
League/Tournament Fees	\$120.00-\$500.00	varies by sport	Game			
SPORTS LEAGUES						
Adult sports leagues (May include, but not limited to-kickball, soccer, baseball, flag football, basketball, volleyball, edgeball, recess for adults, mesa-hikes, cornhole, pickleball, and ultimate)	\$20.00-\$2,000.00					
Used softballs	\$1.00-\$3.00	\$3.00	Ball			
Used softballs	\$10.00-\$13.00	\$12.00	Dozen			
Softball Umpire Uniform	\$10.00-\$45.00	\$40.00	Each			
Softball Program Shirt	\$10.00-\$30.00	\$25.00	Each			
Adult Sports League Cancellation/Change Fee After Deadline	10% of Fee					
Adult Sports Tournaments - CITY SPONSORED	\$50.00-\$750.00	\$225/per team	PER TEAM	SOFTBALL - \$250/PER TEAM, VOLLEYBALL - \$125/PER TEAM	\$2,640.00	Gilbert - \$225 softball
Youth Sports Leagues, Camps and Clinics (may include, but not limited to-kickball, soccer, baseball, flag football, basketball, volleyball, edgeball, etc.)						Update name and sports offered
Resident*	\$5.00-\$200.00	Jr Suns YBB - \$90 per player / NFL Flag - \$90 per player / Volleyball - \$90 per player / Playball - \$80 per person / Clinics - \$75 per person / Olympic Camp - \$110 per person per week				Removing list of sports offered in name
Non-Resident	\$6.00-\$220.00					
YOUTH SPORTS TEAMS IN CITY SPONSORED LEAGUES						

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN		DO NOT MAKE CHANGES TO THIS COLUMN Proposed New Fee	DO NOT MAKE CHANGES TO THIS COLUMN Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	TO THIS COLUMN Current Fee Actual						
RESIDENT			PER TEAM / REGISTRANT \$450.00 - \$650.00	\$450.00 - \$650.00	\$4,500.00		
Affiliate youth groups							
AFFILIATE YOUTH GROUP BASEBALL DAY RENTAL			HOUR \$25.00	\$20.00-\$50.00	\$14,000	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assessed at \$25.00 hour / Cactus Yards - \$21.00 per hour / Tempe - Weekday \$30 per hour, weekend \$20 per hour	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assessed at \$25.00 hour / Cactus Yards - \$21.00 per hour / Tempe - Weekday \$30 per hour, weekend \$20 per hour
AFFILIATE YOUTH GROUP BASEBALL NIGHT RENTAL			HOUR \$36.00	\$30.00-\$60.00	\$19,000	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assessed at \$25.00 hour / Cactus Yards - \$50.00 per hour / Tempe - Weekday peak \$30 per hour, weekend \$35 per hour	Chandler: No hourly field fee, but lights usage is charged at 50% of allocated amount during primary season and 100% all other times. Site Supervisor fee assessed at \$25.00 hour / Cactus Yards - \$50.00 per hour / Tempe - Weekday peak \$30 per hour, weekend \$35 per hour
AFFILIATE YOUTH GROUP MULTI - USE Field DAY RENTAL - Use-and-Lights - Before 5pm	\$10.00-\$30.00	\$10.00	Hour	\$13		30% discount from standard rate at a complex.	30% discount from standard rate at a complex.
AFFILIATE YOUTH GROUP MULTI - USE Field NIGHT RENTAL Use-and-Lights - After 5pm	\$16.00-\$30.00	\$16.00	Hour	\$20		30% discount from standard rate at a complex.	30% discount from standard rate at a complex.
Concession Stand Rental	\$10.00-\$100.00	Month	\$100				
Storage Fee	\$20.00-\$100.00	\$75 for rentals	Per Month/Per Facility	\$720		Chandler, Scottsdale, Glendale do not have fees for this.	Chandler, Scottsdale, Glendale do not have fees for this.
Schedule Change Fee	\$25.00	\$25 for rentals	Per Change	\$975			
RECREATION ACTIVITIES			\$20 PER MONTH FOR MTPC/ SPORTS COMPLEX STORAGE WILL REMAIN AT \$75 PER MONTH	\$15 FOR ADDING ON A FEE AT THE MTPC	\$15-\$50		
Teen Leadership Program - Resident	\$21.00-\$130.00	\$32.00	Program				
Teen Leadership Program - Non-Resident	\$23.00-\$143.00	\$38.00	Program				

Description of Service	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	DO NOT MAKE CHANGES TO THIS COLUMN	Proposed Fee Range	Total Fiscal Impact (separate Amount for FY25/26 and FY26/27)	Rate Comparison to Other Cities	Notes/justification
	Current Fee	Actual	Proposed New Fee				
AY programs/per session/per person-Resident*	\$10.00-\$150.00		\$47	Week (18 Programming Hours)		Tempe- \$300 for 6 weeks 8:15am-2:30pm, AJ- \$50 per week 8am-12:30 or 12:30- 5pm,	
Partial day programs/per session/per person-Non- Resident*	\$12.00-\$180.00		\$56	Week			
Full day programs/per week/per person- Resident*	\$21.00-\$160.00		\$142	Week		Tempe-\$140 per week 7am-5:30, Gilbert- \$175 per week, MPS Explorer \$240 week Mon-Fri 6am-6pm	
Full day programs/per week/per person- Non-Resident*	\$25.00-\$190.00		\$170	Week			
Specialty Camps/Programs/Events	\$1.00-\$200.00	Low stakes camping - \$40.00 per tent, Archery - \$80.00 per session, HYPE Program leadership academy \$50 per session, HYPE community/leaders \$ 38 per session			Tempe sport camp 140 a week		HYPE program
Fun and fitness mobile recreation unit	\$0.00-\$500.00	\$120 per hour - includes 3 staff and craft supplies		Program/Event			
MISCELLANEOUS FEES				Rental			
Pro Shop Items	\$0.00-\$500.00		Each				
Registration/Reservation Cancellation Charge	\$2.00-\$500.00	\$2 SIC, \$5 afterschool program, Reservations 100% refund 60 days prior, 30-59 days prior is %50 of total, 29 days prior is 0% refunded.	Cancellation				
Late Pickup Fees	\$5.00-\$50.00	\$5 every five minutes for afterschool programs	Late Pickup		Tempe- \$10		

Connecting People and Parks

THE FRONT DESK'S IMPACT ON SERVICE
EXCELLENCE



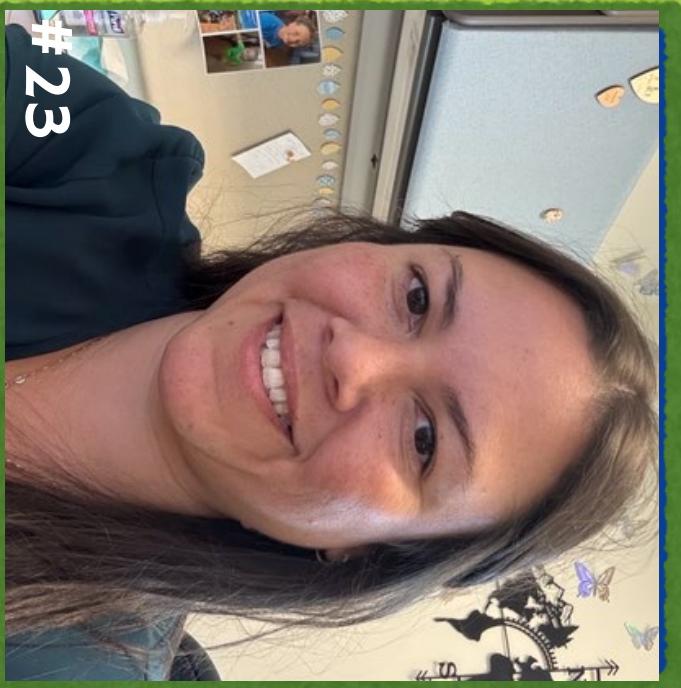
Meet the Team

RECREATION COORDINATOR



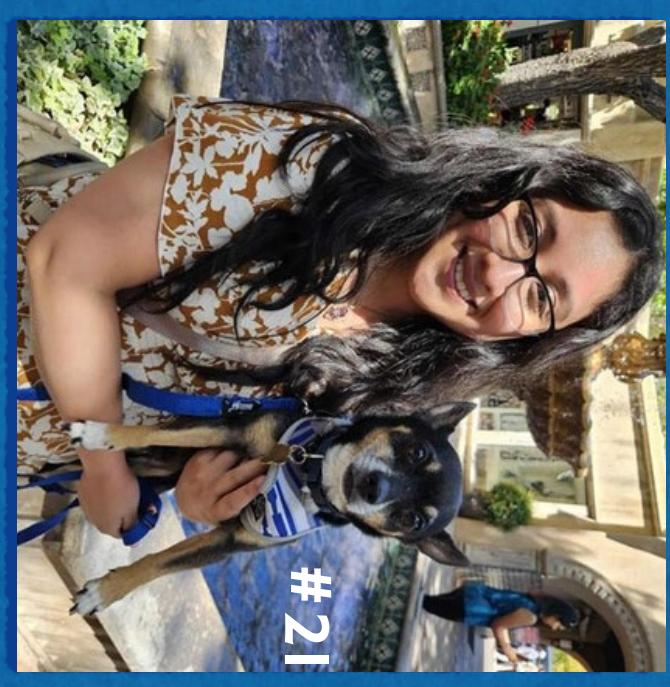
TARRAH DOFEL MIER

PROGRAM ASSISTANT



YONERIS ABREU

RESERVATION AND REGISTRATION SUPPORT ASSISTANT



MARIA GODINEZ

RESERVATION AND REGISTRATION SUPPORT ASSISTANT



CELENE GALVAN



SUPER SKILLS:

- PROCESS IMPROVEMENT EXPERT
- TEAM LEAD
- ACTIVENET GURU



SUPER SKILLS:

- AQUATICS RENTAL EXPERT
- SPEAKS TWO LANGUAGES
- KEEPS EVERYONE SMILING



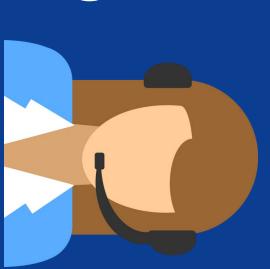
SUPER SKILLS:

- POLICY AND PROCEDURE EXPERT
- SPEAKS THREE LANGUAGES
- MARKETING WIZ



SUPER SKILLS:

- CUSTOMER SERVICE PRO
- PROBLEM SOLVER
- QUICK THINKING



Core Responsibilities

Registrations

Reservations

Memberships

Customer Service and Tech Support

END-TO-END REGISTRATION PROCESS

WE RESERVE:

- WE VERIFY PARTICIPANT ELIGIBILITY AND ENSURE ACCURACY

- PARK RAMADAS AND OPEN SPACE PERMITS—HELP CUSTOMER TO SECURE THE PERFECT SPOT

WE COORDINATE WITH PROGRAM LEADS FOR CAPACITY AND LOGISTICS

PICKLEBALL COURTS – IT'S GAMETIME!

- WE CONDUCT ELIGIBILITY CHECKS TO ENSURE ONLY QUALIFIED APPLICANTS AND MESA RESIDENTS ARE APPROVED

- WE PROVIDE REAL-TIME HELP VIA CHAT, PHONE, OR EMAIL—NO ONE LEFT HANGING

- IMPACT - WE TRACK MEMBERSHIP DISCOUNTS AND DELIVER REPORTS THAT SHINE

- SATISFACTION CHAMPIONS – TURN QUESTIONS INTO SMILES

- WE TRACK ATTENDANCE AND PROVIDE REPORTS

SOFTWARE GURUS – SOLVE REGISTRATION PUZZLES

- APPLICATION ACES
- MEMBERSHIP FORM IS WELCOMED AND REVIEWED WITH PRECISION

- ACCOUNT SETUP HEROES – BUILD PROFILES, RESET PASSWORDS, GET USERS LIVE FAST

WE RESERVE:

- WE ENSURE EVERY

- MEMBERSHIP FORM IS WELCOMED AND REVIEWED WITH PRECISION

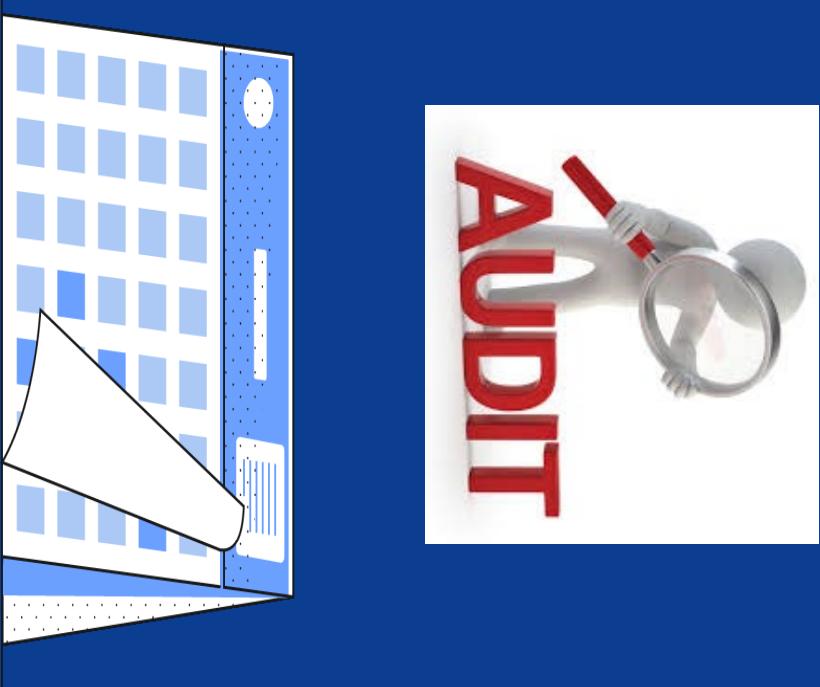
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- WE PROVIDE REAL-TIME HELP VIA CHAT, PHONE, OR EMAIL—NO ONE LEFT HANGING
- IMPACT - WE TRACK MEMBERSHIP DISCOUNTS AND DELIVER REPORTS THAT SHINE

- SATISFACTION CHAMPIONS – TURN QUESTIONS INTO SMILES
- WE TRACK ATTENDANCE AND PROVIDE REPORTS

How we prepare for a successful registration day



Program Support

We verify prices, descriptions, dates, and scholarship opportunities to ensure all information is accurate and transparent for visitors

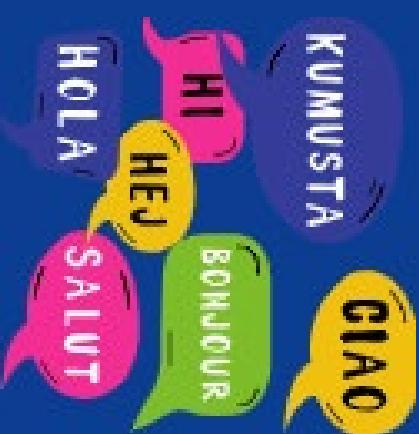
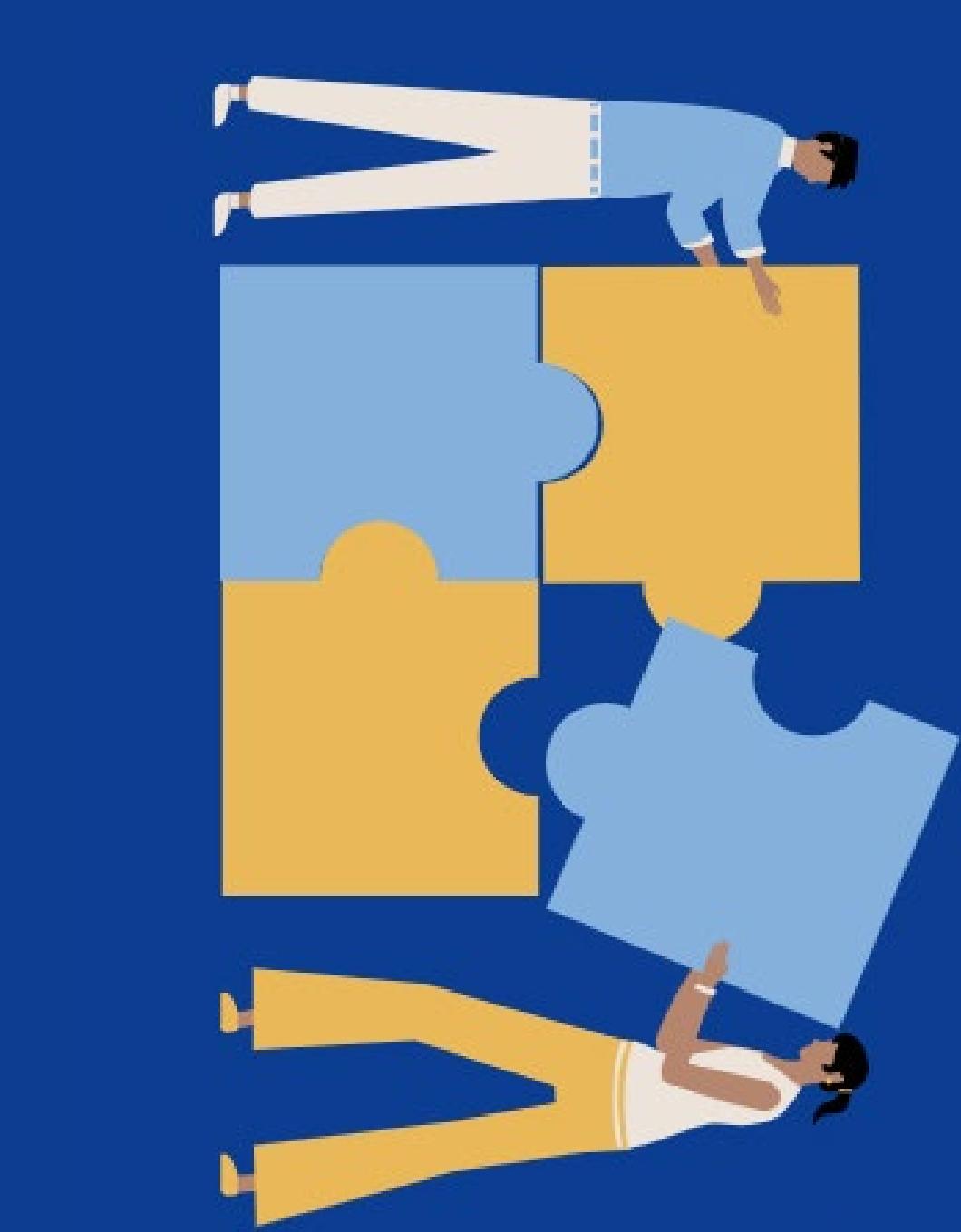
Communication

Maintaining accurate records is essential for our operations. We communicate effectively across all departments and ensure customers are receiving the most up to date information.



Equity and Access

The front desk collaborated with marketing and IT to ensure that phone, online options, registration forms, and promotional materials are available in both English and Spanish.



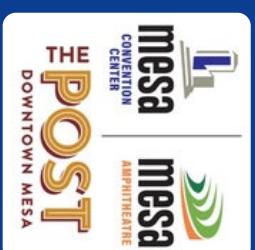
SESIONES DE JUEGO LIBRE

PICKLEBALL- CENTRORECREATIVO WEBSTER MARTES:
6 A 8:30 PM

BALONCESTO, PICKLEBALL, VOLEIBOL -
CENTRO COMUNITARIO EAGLES MARTES: 6 A
8:30 PM VIERNES: 5:30 A 8:30 PM

TENIS - CENTRO DE TENIS Y PICKLEBALL DE MESA (MTPC).
VIERNES: 6 PM

PICKLEBALL EN EL MTPC LUNES:
7:30 PM MIÉRCOLES: 8 AM
VIERNES: 7:30 PM SÁBADOS &
DOMINGOS: 8 AM



INVIERNO DE 2025

Noviembre | Diciembre | Enero

mesa.az
PARKS, RECREATION AND
COMMUNITY FACILITIES

PLAYBOOK



Regístrate Ahora

- Jóvenes
- Deportes
- Adolescentes
- Actividades
- es Adultos
- Aficiones



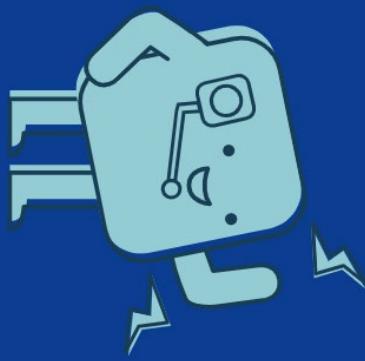
¿Tienes alguna pregunta? ¡Contáctanos!

- [@MesaParksAndRecreation](#)
- [@mesaparksandrec](#)
- [@MesaThingsToDo](#)

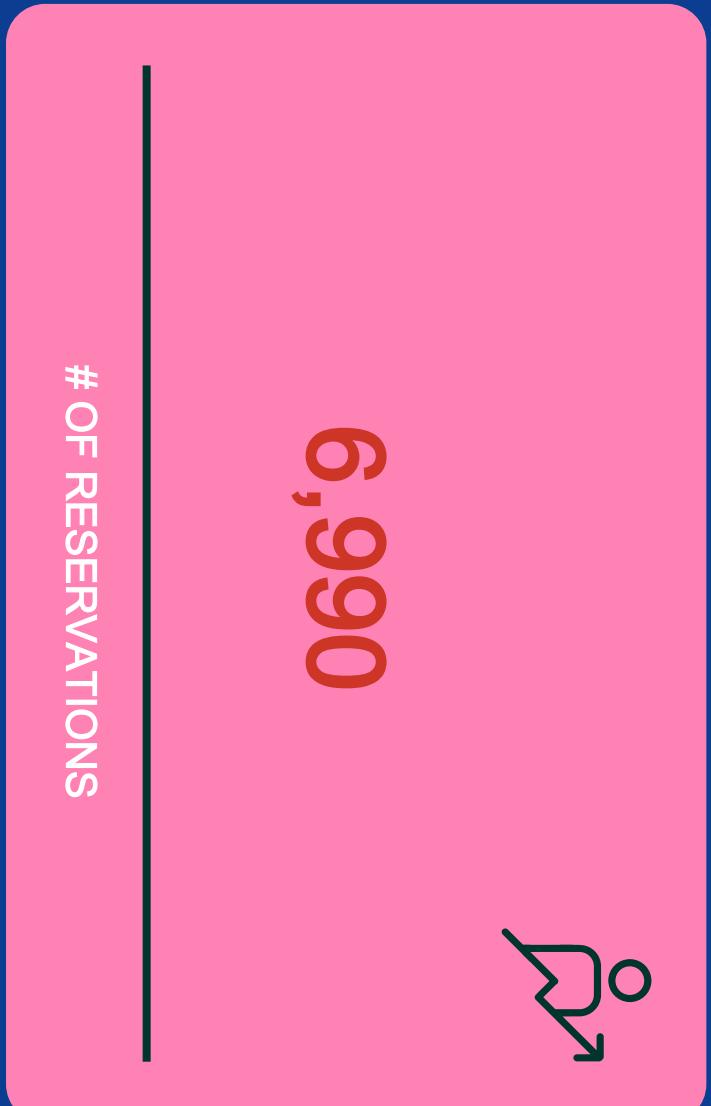
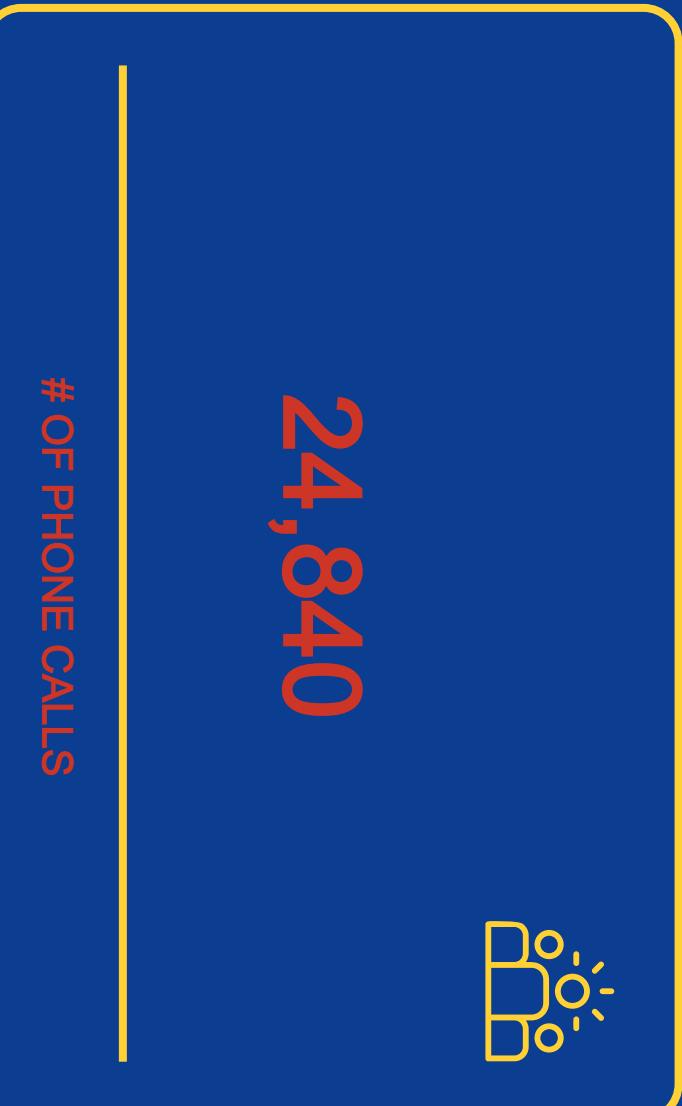
Empleos



- [@MesaParksAndRecreation](#)
- [@mesaparksandrec](#)
- [@MesaThingsToDo](#)



2025 REVIEW THE NUMBERS BEHIND THE SMILES



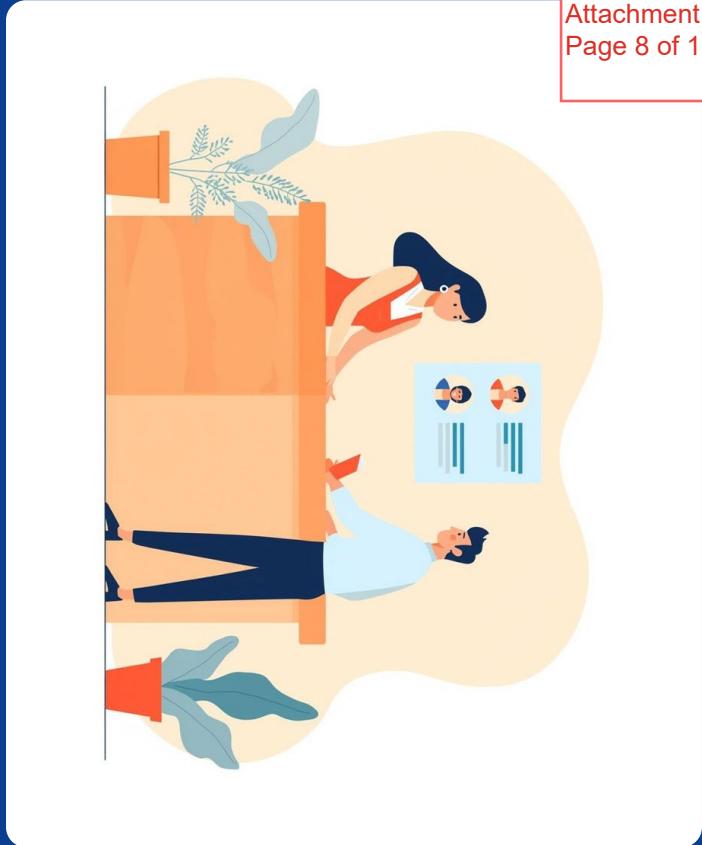
PARK AMBASSADORS: THE EVERYDAY HEROES IN THE PARK



Successful Event: Every great park day begins here

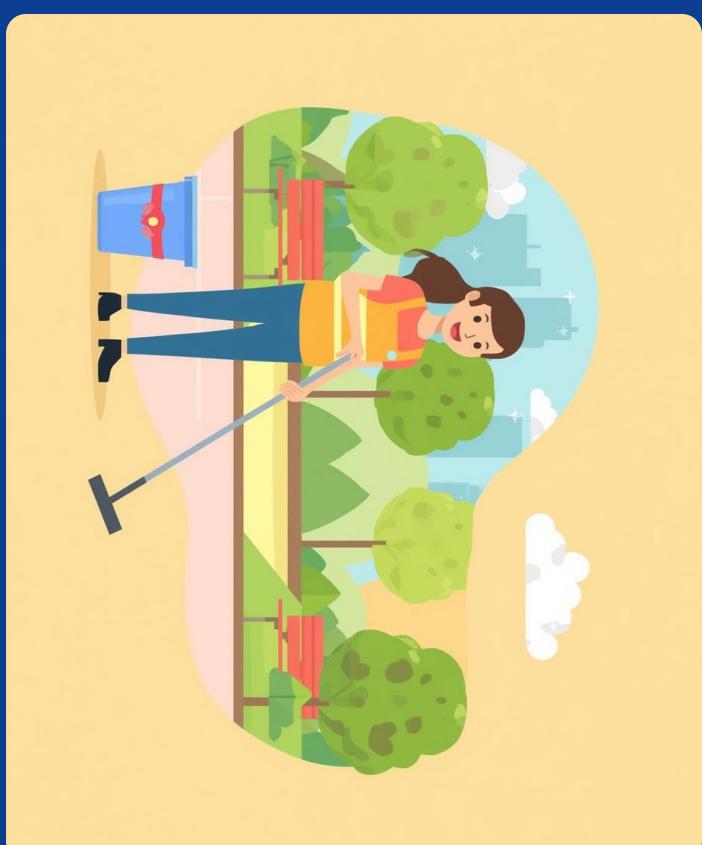
Booking

THE FRONT DESK RECEIVES RESERVATION REQUESTS THROUGH VARIOUS CHANNELS AND CONFIRMS AVAILABILITY AND FEES. WE EVALUATE PERMITTING REQUIREMENTS FOR EACH EVENT TO ENSURE THERE ARE NO SURPRISES.



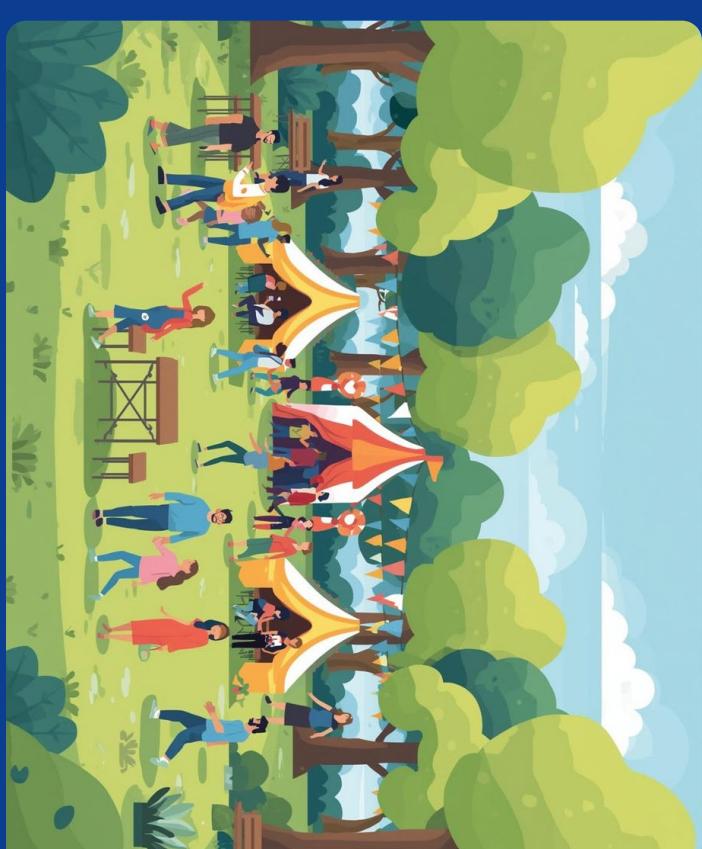
Preparation

AMBASSADORS CHECK ON PERMITS AND TEAM UP WITH RANGERS AND PARK MAINTENANCE TO MAKE SURE EVERYTHING IS READY AND SAFE.



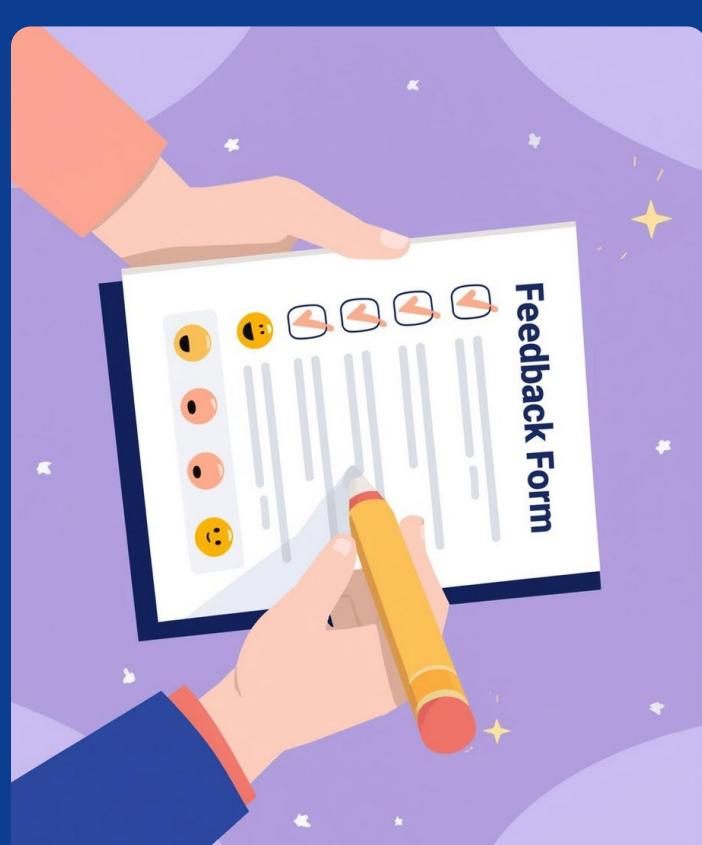
Check in

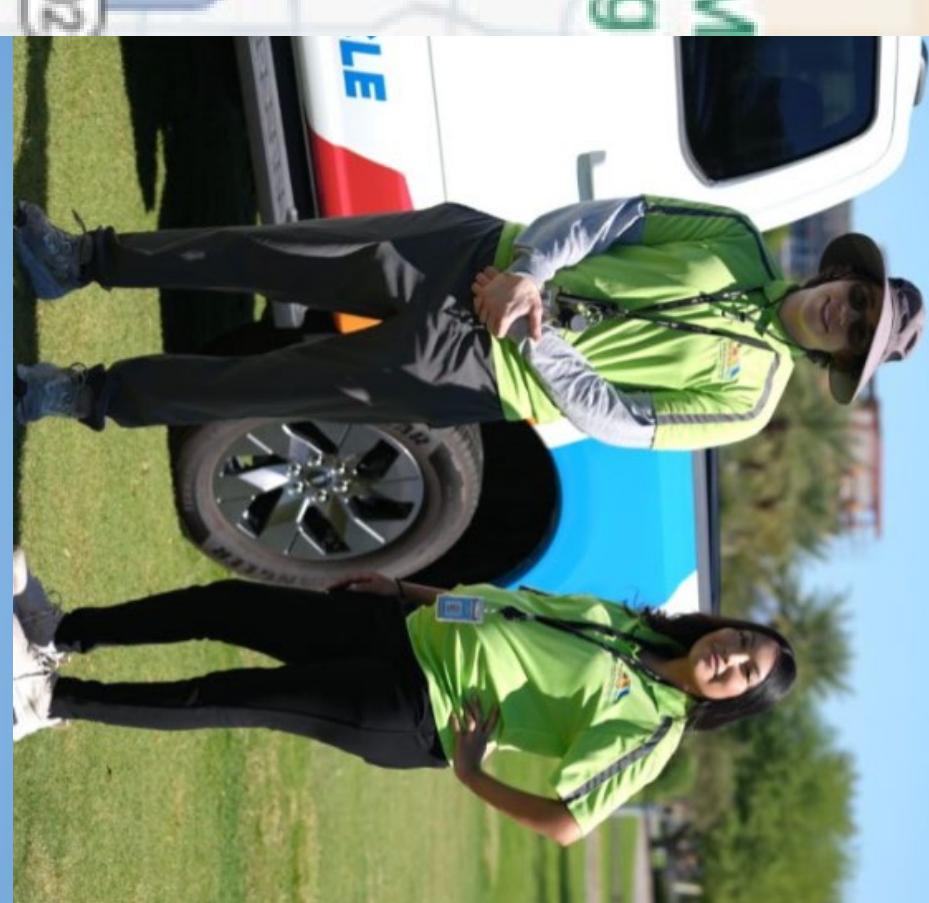
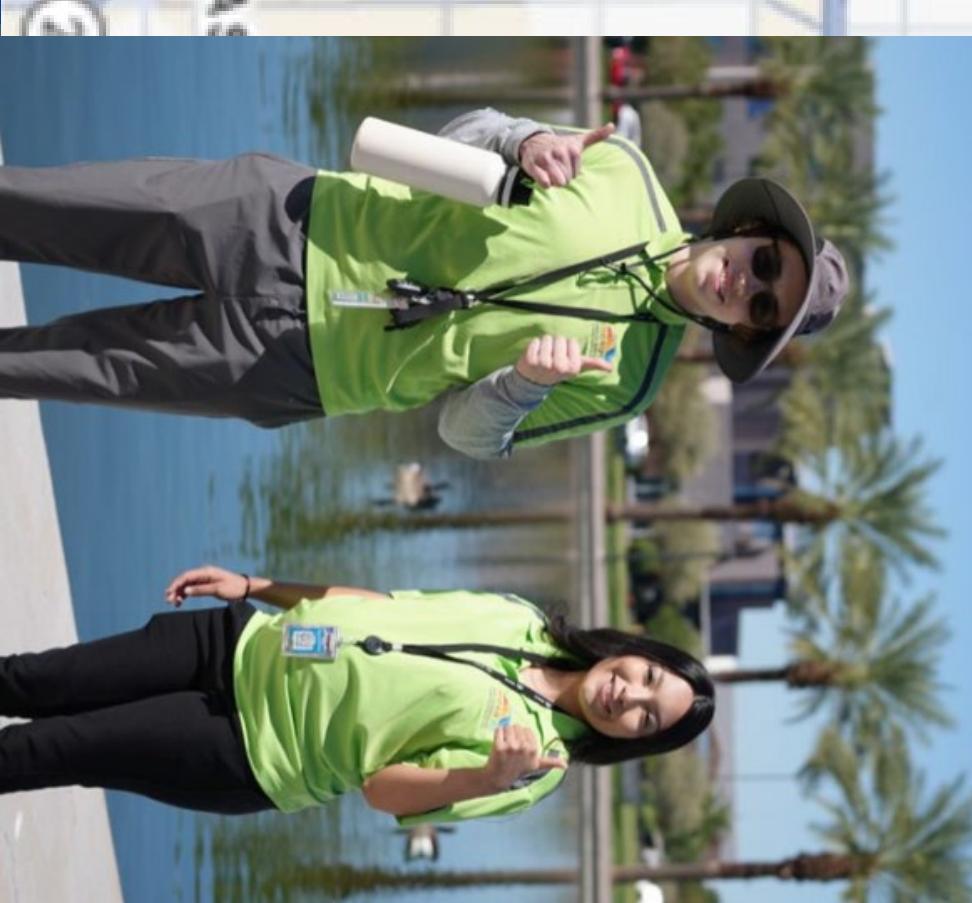
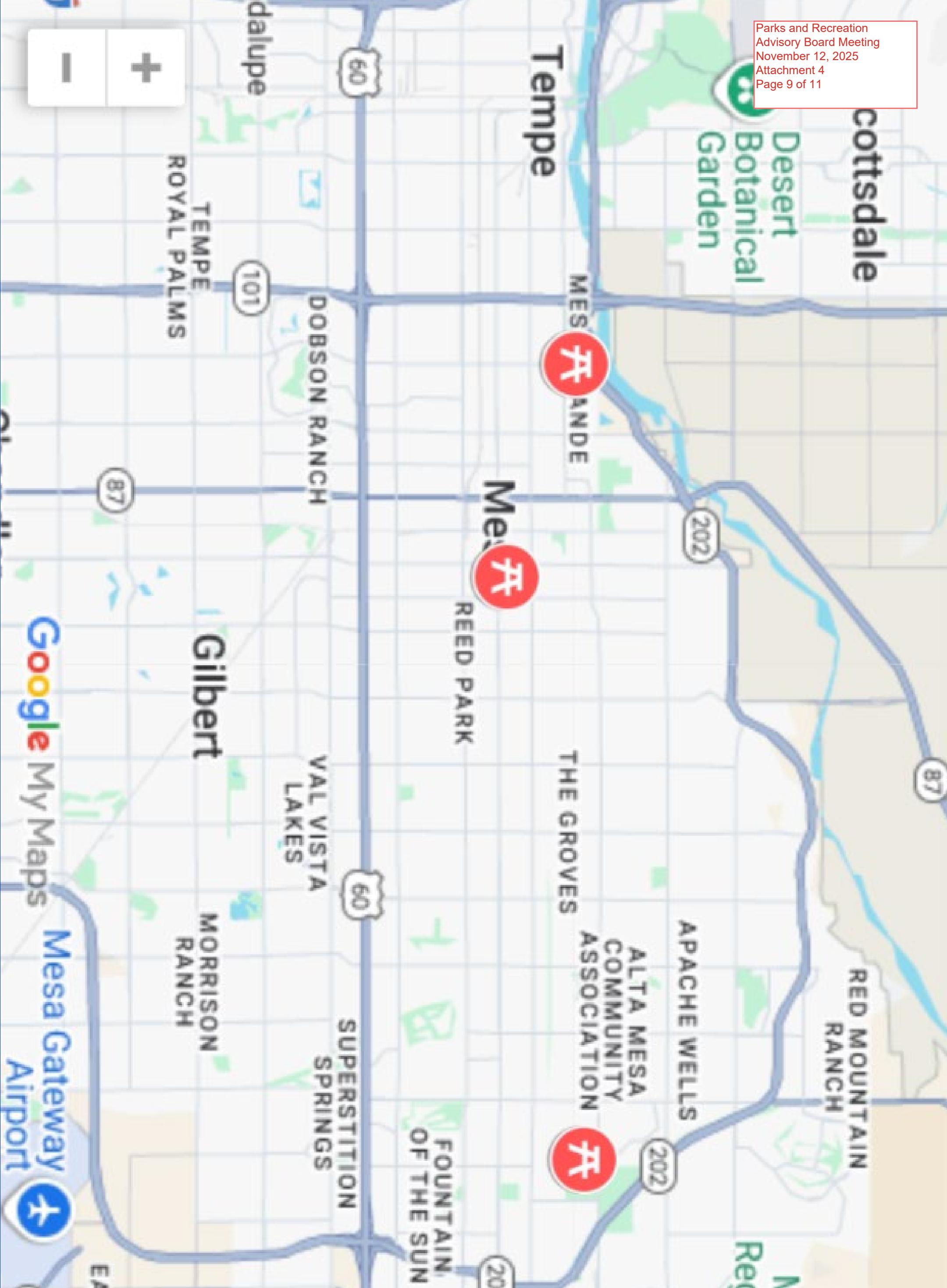
PARK GUESTS ARE WELCOMED BY THE PARK AMBASSADORS. PARK RULES AND PERMITS ARE VERIFIED TO ENSURE A SMOOTH EVENT. PARK AND RESTROOM SPACES ARE MONITORED AND CLEANED AS NEEDED.



Wrapup

AMBASSADORS INSPECT AND CLEAN THE SITE AT THE END OF EACH RENTAL AND FILLS OUT A REPORT. THE FRONT DESK COLLECTS CUSTOMER FEEDBACK THROUGH ONLINE SURVEYS.





What Our customers say.....

RED MOUNTAIN PARK WAS
BEAUTIFUL AND WE HAD A
GREAT EXPERIENCE



“

EVERYTHING WAS JUST AMAZING!

VERY CLEAN AND EASY!



“

GREAT LOCATION,
BEAUTIFUL PARK!

“
GREAT EXPERIENCE!
THANK YOU FOR
TAKING OUT THE TRASH!



“

THE PARKS AND RECREATION
EMPLOYEES WERE PRESENT IF
YOU NEED ANYTHING. THEY
CONSTANTLY MADE SURE THE
TRASH CANS WERE EMPTIED.



“
I'D LIKE TO REITERATE HOW
EXCEPTIONAL THE PHONE REP
WAS! ALSO KUDOS TO
WHOMEVER KEEPS THE
RAMADAS IN TOP SHAPE!

“

“
I'D LIKE TO REITERATE HOW
EXCEPTIONAL THE PHONE REP
WAS! ALSO KUDOS TO
WHOMEVER KEEPS THE
RAMADAS IN TOP SHAPE!



**SPECIAL THANKS TO OUR PARKS AND RECREATION
ADVISORY BOARD AND LEADERSHIP TEAM FOR YOUR
TRUST AND SUPPORT IN HELPING US SERVE OUR
COMMUNITY.**

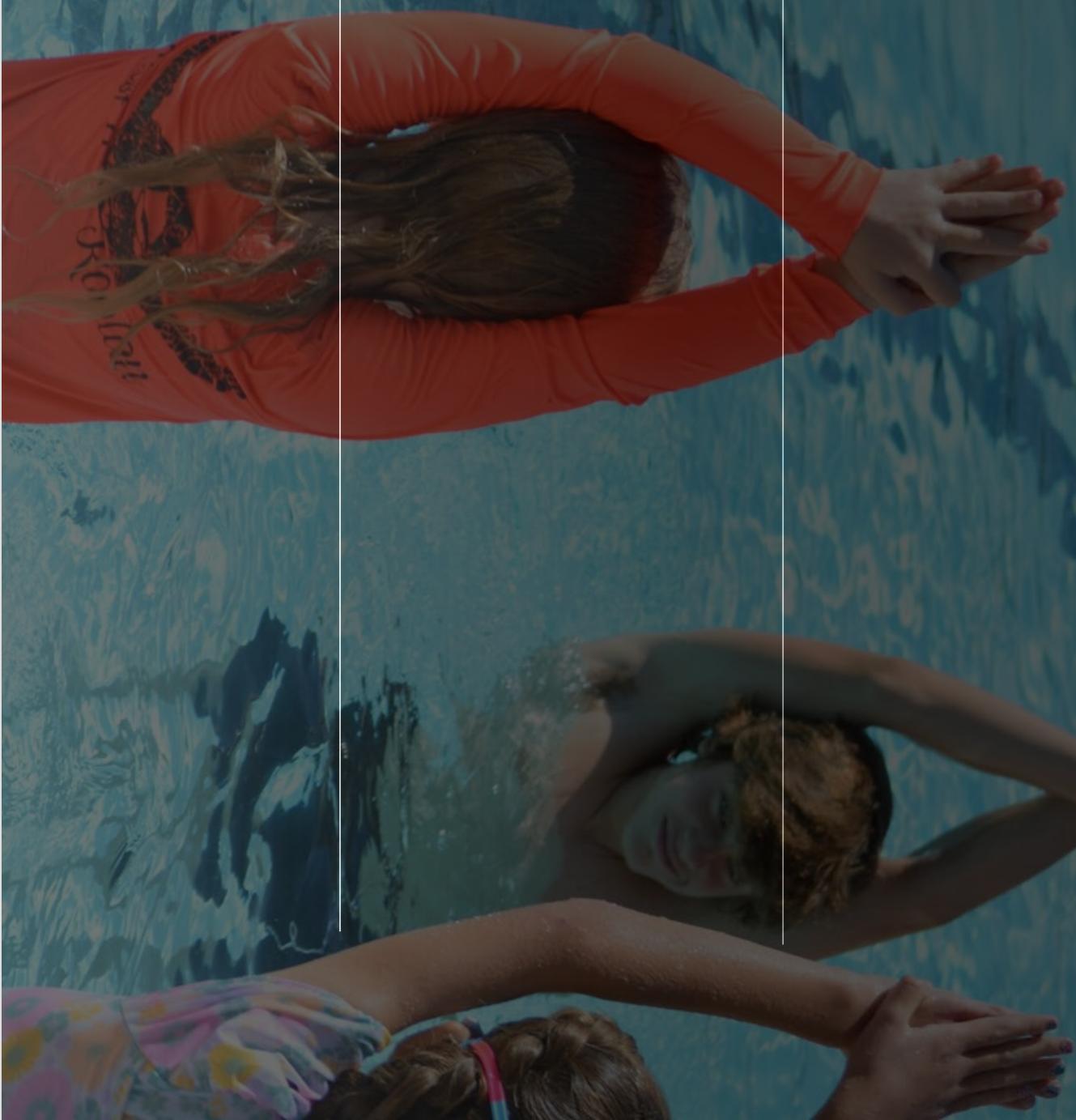
**WE
LOVE
OUR PARKS!**

Parks and Recreation Advisory Board

NOVEMBER 2025 DIVISION UPDATES



Recreation



Adaptive Update

43 recent “inclusion” requests managed.

Adaptive programs had almost 700 registrants in 15 programs in September and October.

The annual Halloween Bash dance welcomed over 200 costumed participants.

The “You Look Fabulous” Fashion Show and luncheon were successful raising funds for Mesa and Chandler programs.



Aquatics Update

Fitness lap swim welcomed 1,238 swimmers in Sept and Oct.

Private team rentals had over 53,000 in attendance during Sept. and Oct.

Support of the MPS and GHS Varsity swim programs saw 56,443 visitors.

Pumpkin Splash event saw over 700 attendees for the annual event.



Athletics Update



- Courts 15 and 16 were resurfaced at MTPC.
- Field Rentals welcomed 212,871 sports visitors during the last 2 months during 7,152 hours of permitted use.
- Mesa was named an official Major League Soccer MLSGo! Partner – youth soccer programs will begin in the spring.
- Over 4,000 registered participants took part in City Youth, Adult and Racquet programs during the last 2 months.

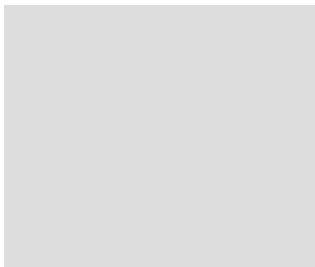
Recreation Centers Update

**Red Mountain Center
welcomed 32,961 visitors in
Sept. and Oct.**

**Staff participated in Care
and Shelter training to
support Emergency
operations citywide**

Webster Fall Carnival

**welcomed 100's of visitors
from the community.**



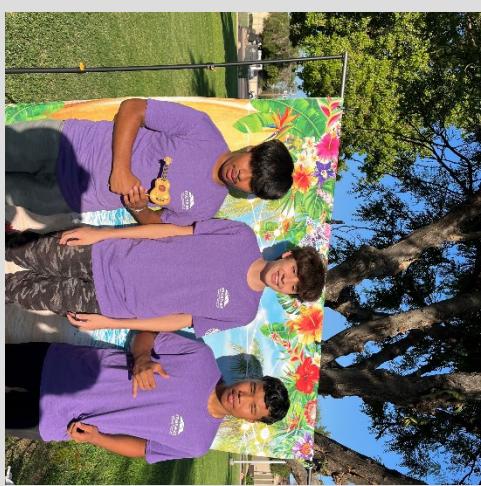
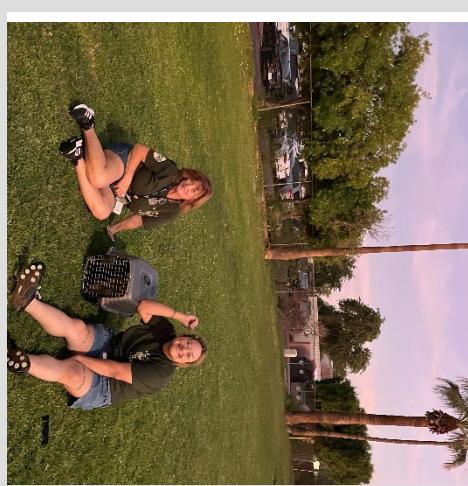
Youth Programs Update

400 books were distributed to the City's little libraries in parks recently.

Mobile recreation units welcomed 3,684 participants in the last 2 months.

They have also helped with Recreation events such as the WRC carnival and Pumpkin Splash.

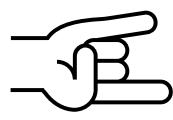
Volunteers gave 1,397 hours of service this September and October. A value of \$46,797 staffing dollars saved.



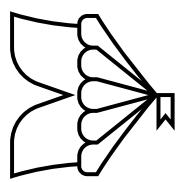
COMMERCIAL OPERATIONS



Mesa Convention Center
The Post



Mesa Amphitheatre



Special Events Office

Mesa Cemetery



Dobson Ranch Golf Course

Convention Center

Amphitheatre | The Post

CC/AMP REVENUES		AMPHITHEATRE CONCERTS		The POST (Aug-Oct)	
July-Oct		October 4	Dwight Yoakam	Banquets	8
2022	\$ 2,888,256	October 10	The Story So Far	Consumer Shows	2
2023	\$ 843,458	October 11	Turnstile (<i>sold out</i>)	Meetings	13
2024	\$ 1,456,534	UPCOMING CONCERTS		Private Parties	7
2025	\$ 615,129*	December 13	Turnpike Troubadours	Weddings	1
*as of 10/15/25		January 31	INZO	Other	3
February 14		Levity		Total Events	34

Convention Center | Amphitheatre | The Post



- New Amphitheatre concessionaire vendor
- New concert barricading
- Aug-Sept – Hosted 40 events and 30,500 guests
- Convention Center highlights
 - Arizona State Fire School, Scrapbook Expo, Crossroads Gun Show, AV Expo, Veterinary Continuing Education Conference, COM Benefits Fair, ITS Conference, NIGP Conference, UwU Con
 - The Post highlights
 - 2-4 gatherings each week
 - Visit Mesa, Mesa PD, Mesa Hispanic Network, Mesa Chamber, Women Leading Mesa, S.T.E.P. Luncheon, MPI AZ, and City Council meetings
 - External weddings, banquets, and receptions.



SPECIAL EVENTS

Fall Events



- 9/25 – El Grito! at Pioneer Park – 3,400 attendees
- 9/25 – Mesa Sprint Triathlon at Skyline Aquatic Center
800 participants and spectators
- 9/27/25 – Skate Party at Plaza Park – 451 attendees
- 10/11/25 – Celebrate Mesa - *cancelled*
- 10/24/25-10/26/25 – Mesa Pow Wow at Riverview Park – 8,300 attendees
- 10/25/25-10/26/25 – Dia de los Muertos at the MAC – 25,000 attendees
- 11/7/25-11/8/25 – DMA Downtown Mesa BBQ Classic – 2,411 attendees
- 11/11/25 – Veterans Day Parade in Downtown Mesa



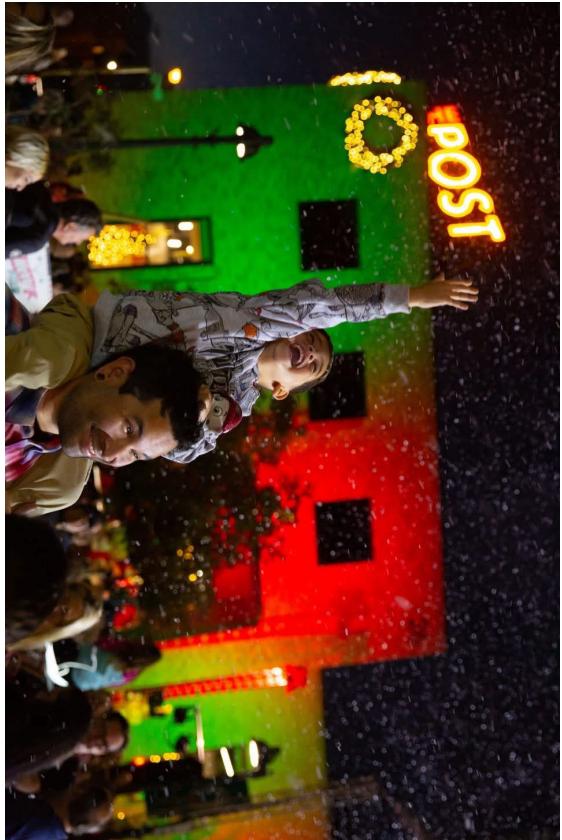
Upcoming Winter Events

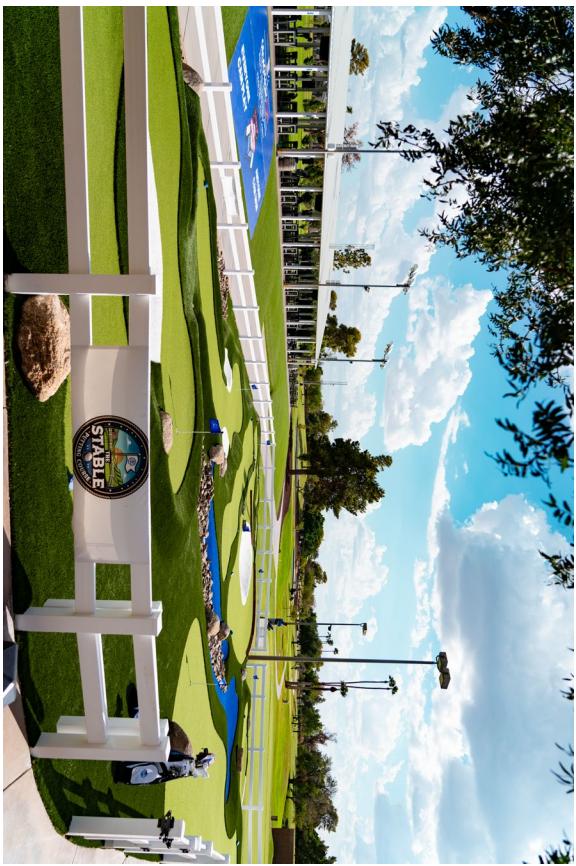


- ⑩ 11/13/25: MAC One Street Over Closing Celebration – Reed Park
- ⑩ 11/13-11/16/25 - La Mesa RV Show at Riverview Park
- ⑩ 11/14/25: ASU Moonlight Movie Night (Spirit) – Plaza Park
- ⑩ 11/15/25: Eastmark Neighborhood Boutique – Eastmark Great Park
- ⑩ 11/15/25: Together Pink Network Walk – Riverview Park
- ⑩ 11/19/25: United Food Bank Food Distribution – Mesa Convention Center
- ⑩ 11/21/25: Eastmark Live Jazz Event – Eastmark Great Park
- ⑩ 11/22/25: Light the Night – Sloan Park/Riverview Park
- ⑩ 11/27/25: Mesa Turkey Trot – Red Mountain Park
- ⑩ 11/28/25: Merry Main Street Kick-off – Downtown Mesa
- ⑩ 12/6/25 - Gateway Library Opening – Eastmark Great Park
- ⑩ 1/19/26 - MLK Day Parade and Festival in Downtown Mesa



- Friday, 11/28, 5pm – Merry Main Street Kickoff in Downtown Mesa: Tree Lighting program, Ice Rink opening, Food Truck Forest, Visits with Santa, *and more!*
- Mesa Temple Lights – Nightly through 12/30
- Visits with Santa – Fri/Sat/Sun - Santa Paws
- Breakfast With Santa – 12/13 & 12/20 at The Post
- Santa Express – 12/12-12/14 at Mesa Dr. Park & Ride
- Mesa Menorah Lighting – 12/14 at 1 N MacDonald
- Movie Nights each Saturday at the Ice Rink
- Food Trucks at Pioneer Park Fri/Sat/Weds



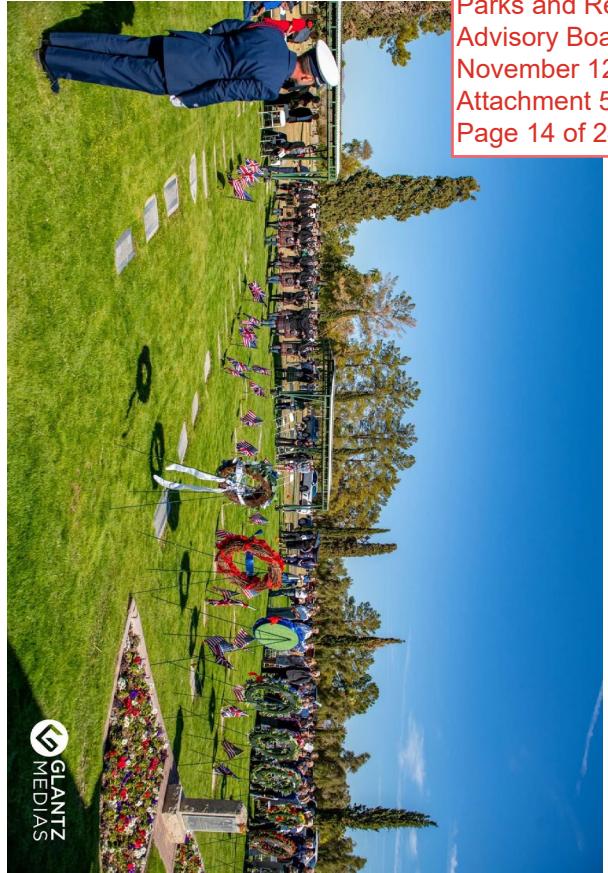


Dobson Ranch Golf Course Community Engagement & Outreach

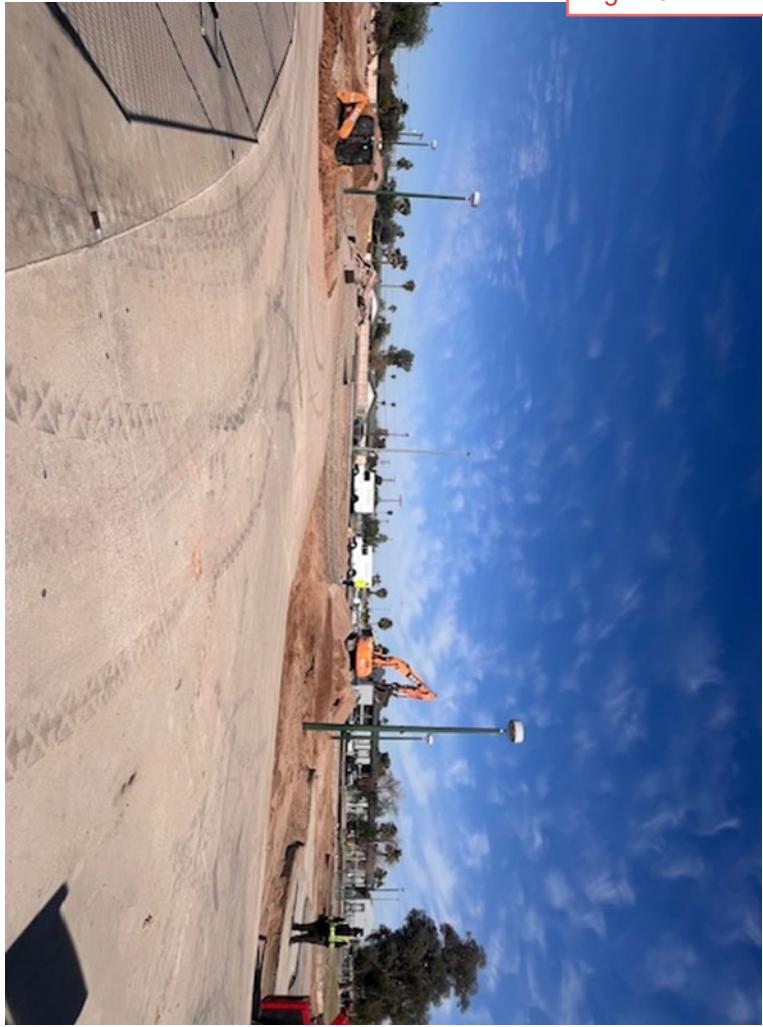
- Adaptive program is back and well attended
- Successful overseeding - trouble areas re-sodded
- Clubhouse renovation completed with new flooring, bar top, furniture/seating and paint
- 40 trees ordered and are scheduled to be planted, adding character to the course, providing protection from errant shots
- City of Mesa Employee Program - 101 have signed up for benefits, over 60 uses during the month of August
- Hosted several weekly high school golf matches along with a tournament where 12 local schools participated
- Donated various prizes for City of Mesa supported initiatives including Celebrate Mesa, City of Mesa Community Spirit, Arizona Parks and Recreation Fellowship, and the Mesa City Sports Hall of Fame

Mesa Cemetery

- Aug-Sept 2025
 - Revenue: \$381,284 (13% decrease from Aug-Sept 2024)
 - Graves sold: 60 (27% decrease from Aug-Sept 2024)
 - Raised and leveled 15 markers due to 9/19 rainstorm flooding
 - Historical Walking Tour, 10/25 - 175 attendees
 - Royal Air Force Memorial was hosted 11/9 - Staff prepared grounds by scalping, overseeding and planting flowers - 200 attendees
 - Continuing discussions to develop north expansion
 - Barragan Property – Removal of two dead trees
 - Recent new hires – 2 x Cemetery Worker and Customer Service Specialist



Park Planning & Operations





Reed Park Playground Renovation

Project Components

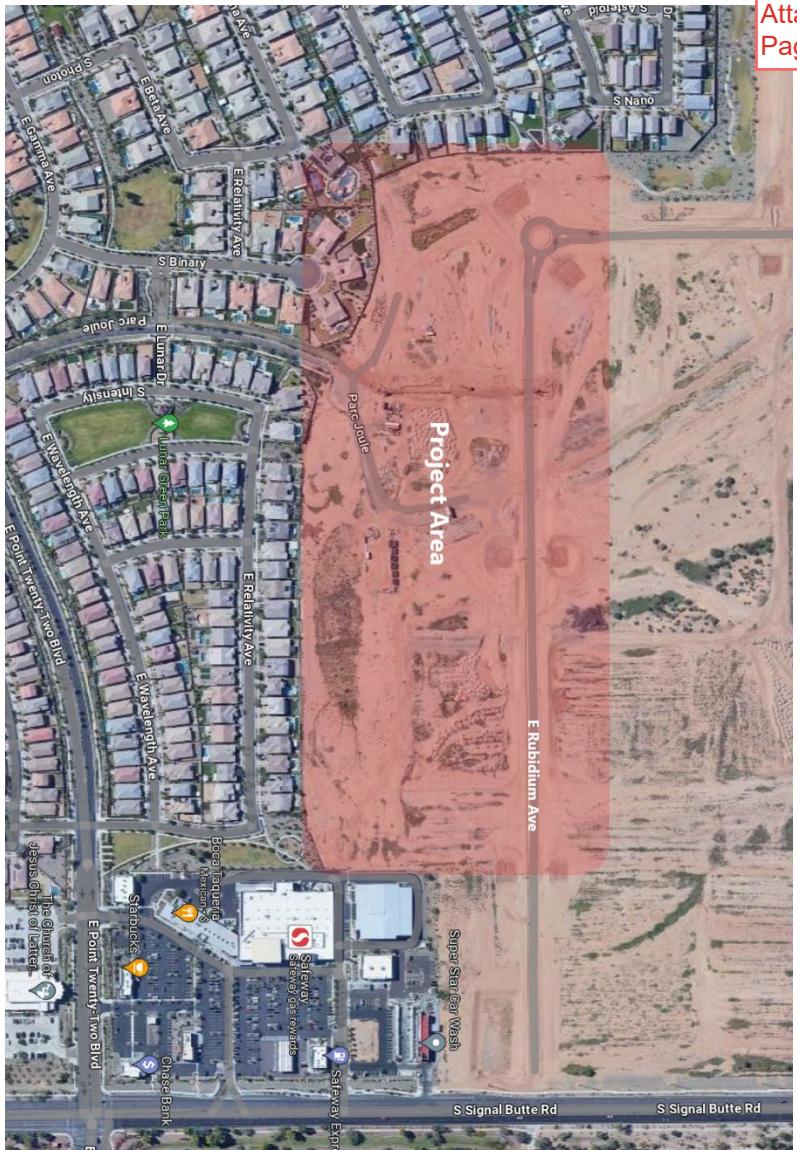
- ADA upgrades
- Play equipment areas for ages 2-5 and 5-12
- Exercise equipment for ages 14 and up
- Shade structures
- Safety surfacing

Construction Costs

- CDBG Award \$1,317,806
- Operations Funding \$182,149
- Total \$1,499,955

Construction Schedule

- Start: April 2025
- Completion: November 2025



The Courts at Eastmark

Project Components

- 4 Basketball Courts
- 2 Tennis and 8 Pickleball Courts
- 2 Sand and 2 Concrete Volleyball Courts
- Play equipment areas for ages 2-5 & 5-12
- Ninja Warrior Course
- Exercise Equipment
- Restrooms
- Ramadas
- RC Course or Exercise Track

Estimated Construction Costs

- \$10.75 M

Construction Schedule

- Start – October 2025
- Completion – Summer 2026



Brookfield
Residential

DMB[®]
A PASSION FOR GREAT PLACES[®]

Conceptual
Landscape
Plan

Eastmark Great Park - Phase 5

10'
160'
160'

160'
823 n. 1st avenue, suite 203
date: 02/28/24
phoenix, az 85003

anderson

Signal Butte Park Phase II

Project Components

- Parking lot
- Restrooms
- Ramadas
- Trail system
- BMX bike trails
- Pedestrian bridge over wash to connect Phase I

Construction Costs

- \$7,500,000

Estimated Construction Schedule

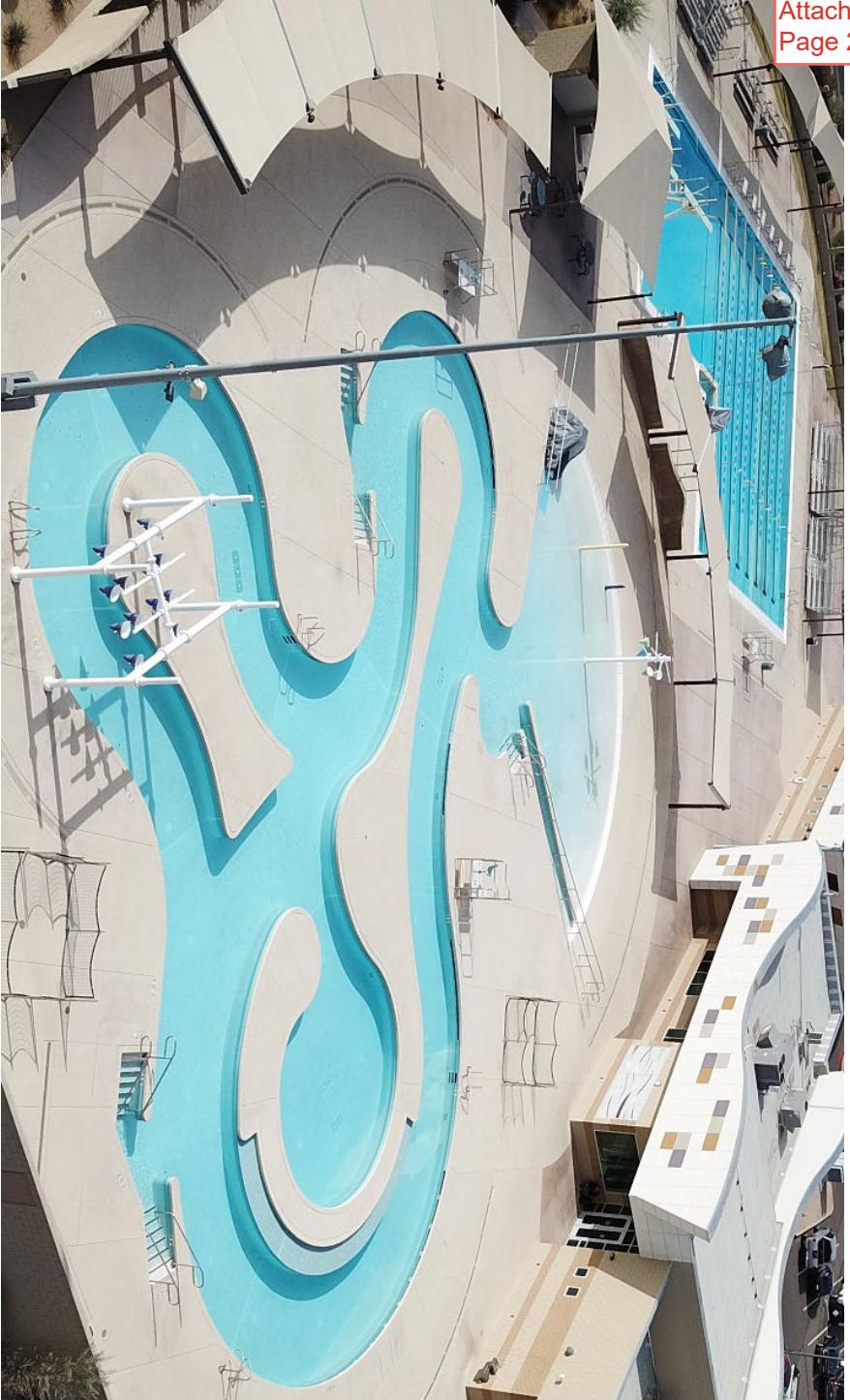
- Tentative Start: Winter 2025
- Tentative Completion: Summer 2026



Signal Butte Park
Phase 2 Master Plan



2018 General Obligation Bond
Concept Plan, (Updated November 20



Mesa High Aquatic Complex

Project Components

- Replaster Main Pool & Lazy River
- Replace Outdoor Shower Assemblies
- Minor Cool Deck Repairs

Construction Costs

- \$1,064,226

Estimated Construction Schedule

- Start: November 2025
- Completion: April 2026

Master Plan

1. Carriage Lane Park
3140 S. Carriage Lane, Mesa 85202

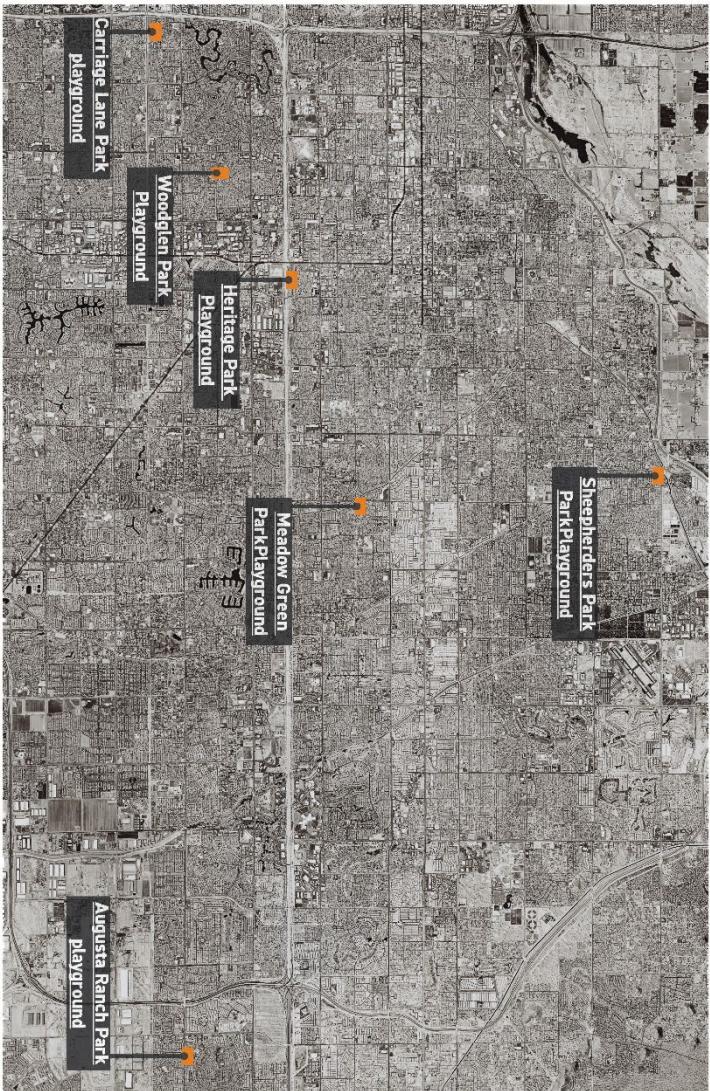
2. Woodglen Park
2342 S. Beverly, Mesa 85210

3. Heritage Park
1501 S. Pinal Mesa 85210

4. Meadowgreen Park
2821 E. Pueblo Ave, Mesa 85204

5. Sheepherders Park
2451 E. McDowell Rd, Mesa 85213

6. Augusta Ranch Park
9455 E. Neville Ave., Mesa 85209



Park Renovations – Bond 2024

Park Renovations - 60% Design Documents

- Augusta Ranch Playground Renovation
- ❖ Public Meeting: October 23, 2025 @ Skyline Aquatic Center
- Carriage Lane Playground Renovation
- ❖ Public Meeting: November 20, 2025, 6:00p @ Dobson Ranch Library
- Heritage Playground Renovation
- ❖ Public Meeting: TBD
- Meadowgreen Playground Renovation
- ❖ Public Meeting: TBD
- Sheepherders Playground Renovation & Pickleball Court Installation

- Public Meeting: November 6, 2025 @ Hermosa Vista Elementary School
- ❖ Public Meeting: November 20, 2025, 6:00p @ Dobson Ranch Library
- Woodglen Playground Renovation
- ❖ Public Meeting: Christopher J. Brady Dog Park Addition
- ❖ Public Meeting: TBD

Construction: Winter 2026 to Fall 2026

Heritage Park Playground
1501 S. Pima, Mesa 85210



Projects in Design

- Aripine Park Playground Improvement – 90% Design Documents
- Construction: Winter 2026 to Fall 2026
- Countryside Dog Park (Bond 2018) – Design Development
 - Construction: TBD
- Whitman Park Playground Renovation – 90% Design Documents
- Construction: Winter 2026 to Fall 2026
- Fremont Aquatic Complex Demo (Bond 2018) – Design Development
 - Tentative Construction: Fall 2026
- Mesa Tennis & Pickleball Center Court Lighting Updates – Design Development
- Construction: Summer 2026

Projects in Design – Cont.

Aquatics



Southeast Aquatic Center

Eastmark High School

13



Red Mountain Aquatic Center

Demolish/Replace Fremont

13

BUILDING MESA'S FUTURE

- Northeast Mesa Regional Trails (Bond 2024) – Design Development
 - Construction: TBD
- Red Mountain Pool (Bond 2024) – Design Development
 - Construction: Fall 2029 to Spring 2031
- Shepherd Aquatic Complex Boiler Install – Design Development
 - Construction: Winter 2025 to Spring 2026
- Southeast Aquatic Facility (Bond 2024) – Design Development
 - Construction: Fall 2027 to Spring 2029
- Water Conservation @ Los Alamos Park (Bond 2024) – Design Development
 - Construction: Fall 2026 to Summer 2027

