

FY 2025/2026

Annual Funding Recommendations

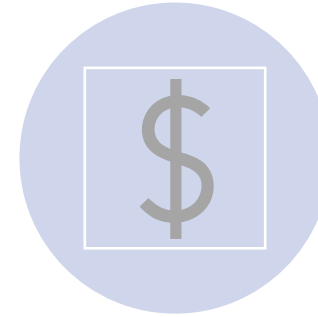
City Council Study Session

Michelle Albanese, Housing and Community Development Director
Justin Boyd, Housing and Community Development Administrator

March 17, 2025



Administer funding to provide programs and services to low-income Mesa residents



Annual funding from the U.S Department of Housing (HUD)



Address priority housing issues and basics needs



Preserve neighborhoods and improve quality of life

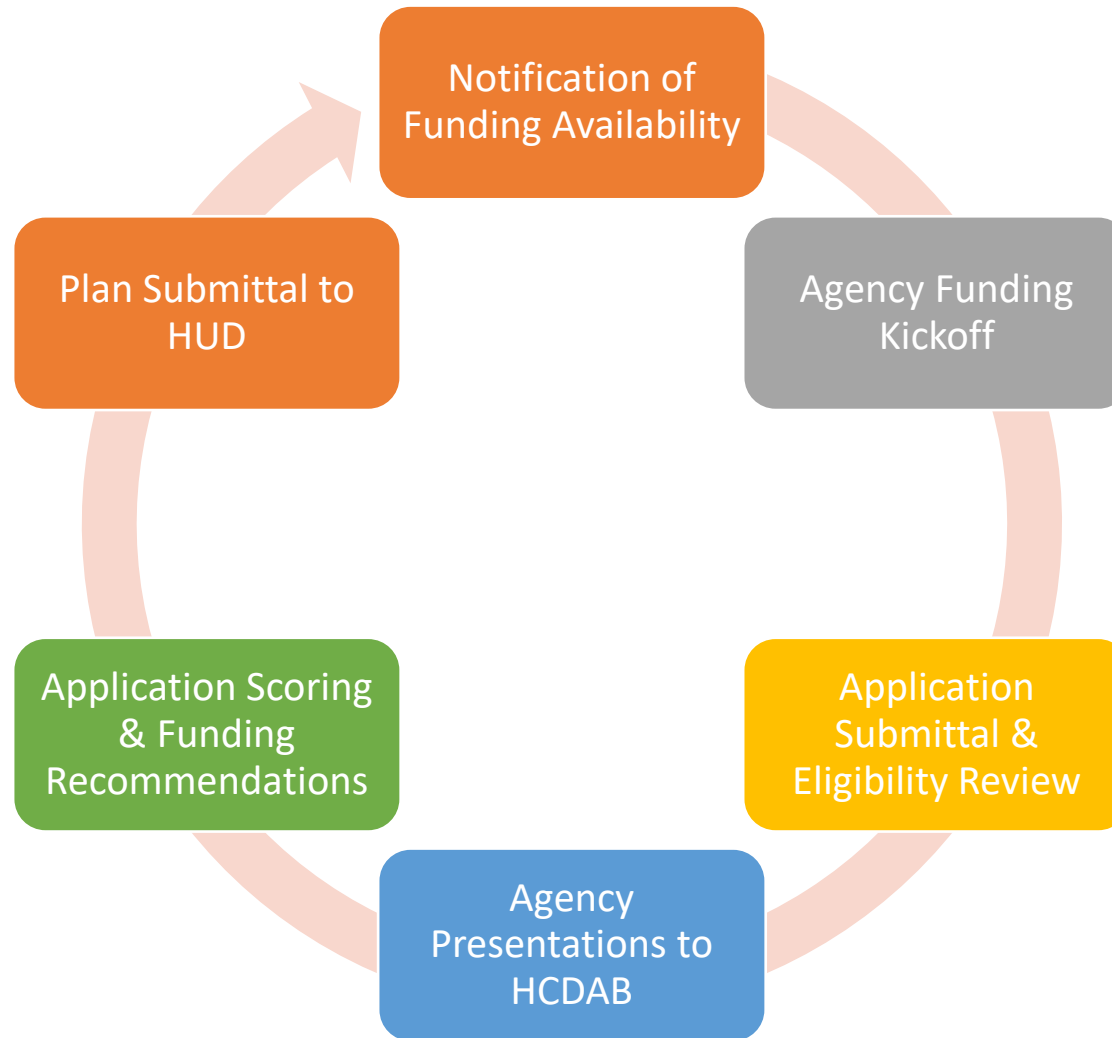
Congressional Appropriation

Formula Allocation

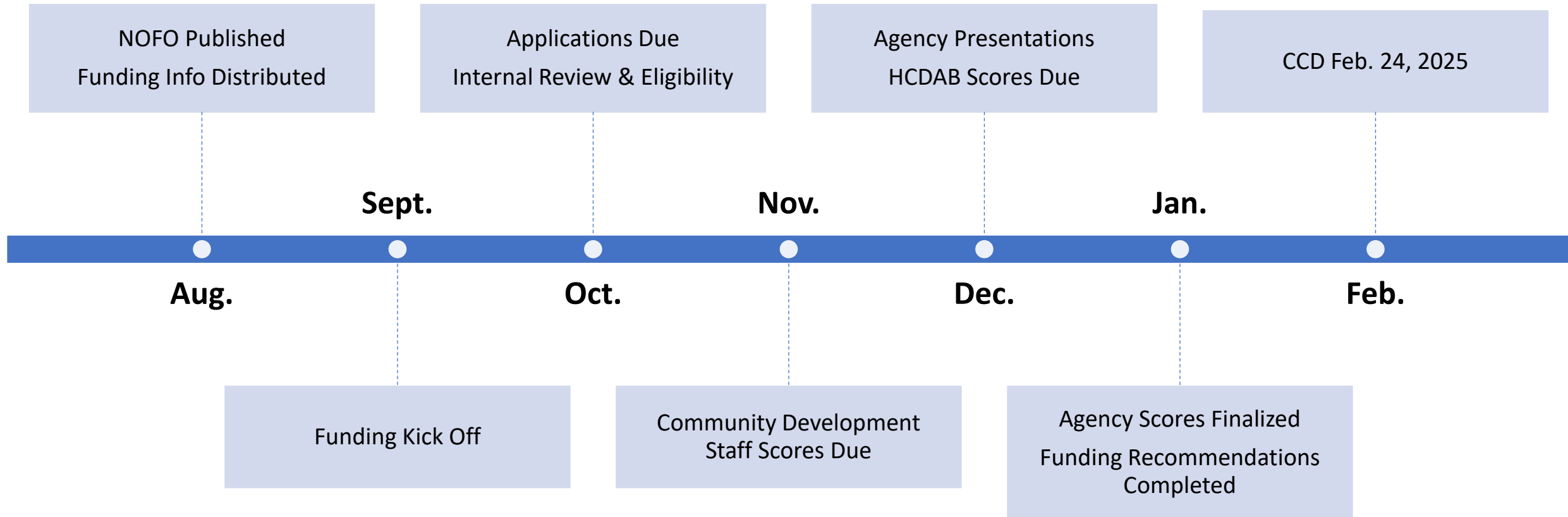
Entitlement Community

Local use of Funds

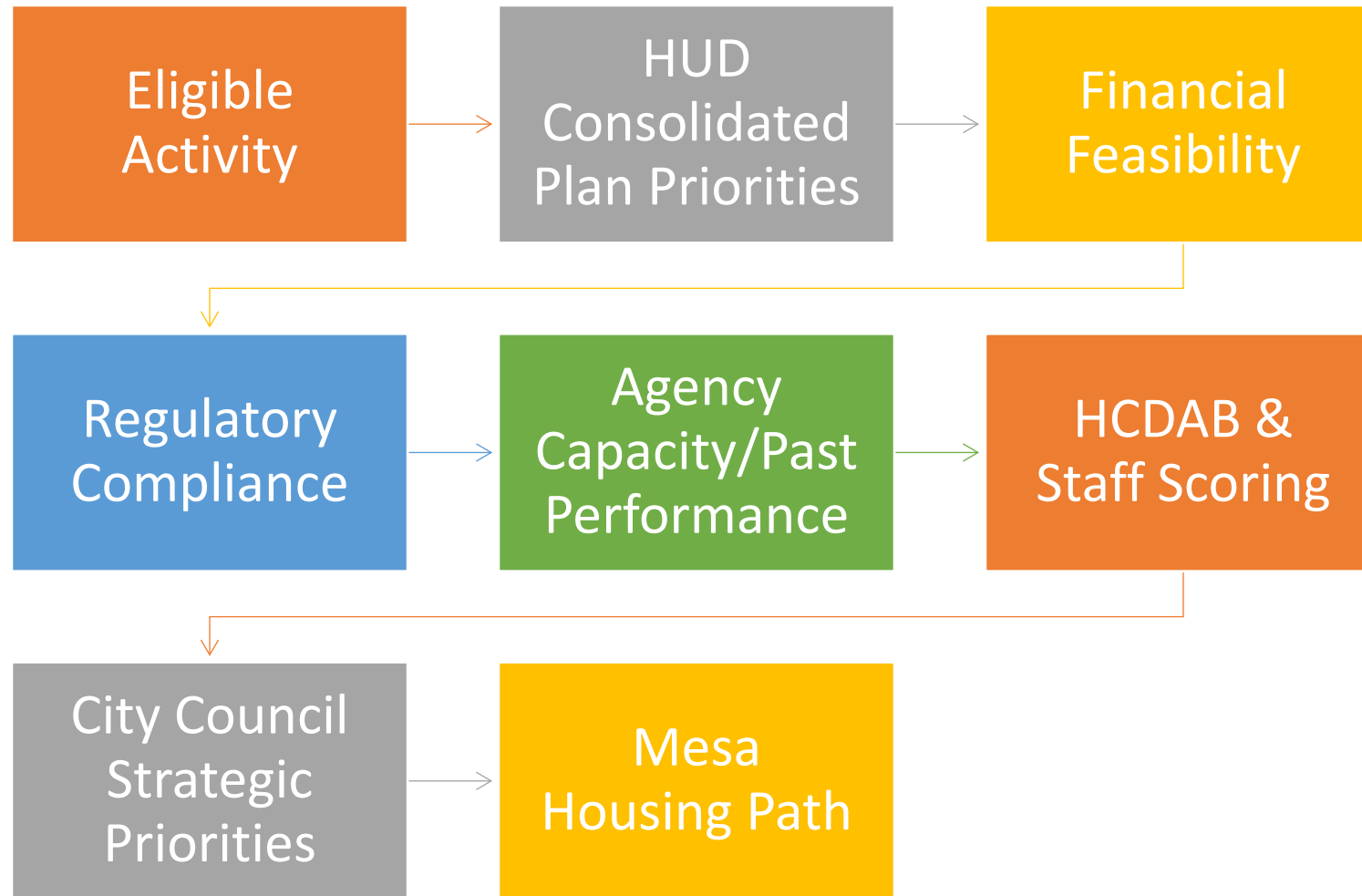
Federal Grants	Community Development Block Grant (CDBG) HOME Investment Partnerships Program (HOME) Emergency Solutions Grant (ESG)
Local Funding	Human Services (HS) A Better Community (ABC)



Funding Process Timeline







Considerations for Funding





Housing and Community Development Advisory Board (HCDAB)

-  Reviews all application requests for funding
-  Hears agency presentations on proposed activities
-  Scores each application
-  Provides input on the funding process

Community Services Staff

- Conduct technical reviews for application eligibility
- Score applications up to 70 points

HCDAB

- Review of applications
- Hear agency presentations
- Score applications up to 30 points

Point Reductions

- -5 points for late or no responses to staff follow up questions
- -5 If agency does not present to HCDAB

CDBG

Public Services
Housing
Rehabilitation
Facility
Improvements

HOME

Affordable Housing
Development
Rental Assistance
Homeownership

ESG

Street Outreach
Emergency Shelter
Homeless
Prevention
Rapid-Rehousing

Human Services

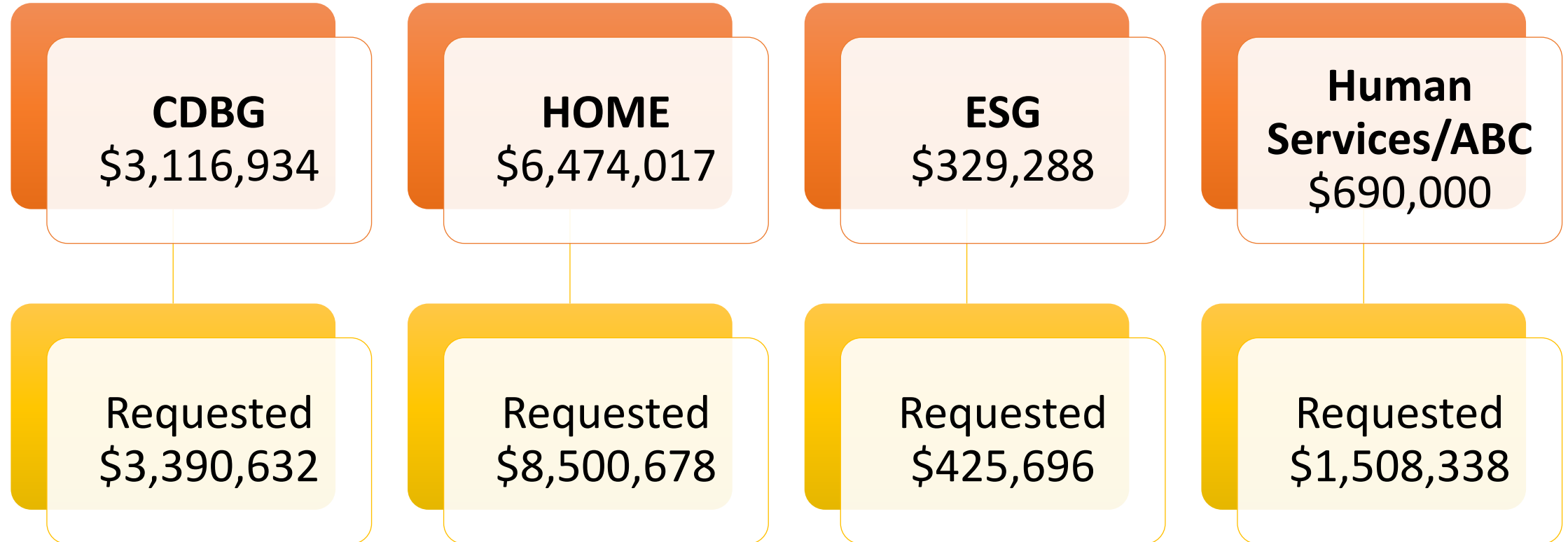
Homeless Services
Youth Programs
Food & Basic Needs
Health Services
Tax & Legal

CDBG
\$3,868,757

HOME
\$1,354,407

ESG
\$355,987

Human Services
\$690,000



Agency	Project Name	Recommended Award
Family Promise - Greater Phoenix	Mesa Family Shelter Program	\$ 80,035
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	\$ 80,000
A New Leaf	Housing Support Services	\$ 75,000
A New Leaf	LaMesita Family Shelter	\$ 66,087
City of Mesa - Homeless Solutions Office (set aside)*	Navigation Services	\$ 301,120
	Total	\$ 602,242

Agency	Project Name	Recommended Award
City of Mesa (Set Aside)	Emergency Rehabilitation Program	\$ 2,514,692
	Total	\$ 2,514,692

Agency	Project Name	Recommended Award
<i>HOME Tenant Based Rental Assistance (TBRA)</i>		
City of Mesa (set-aside)*	Rental and Utility Deposit Program	\$ 400,000
Community Bridges, Inc.	CBI Tenant Based Rental Assistance (TBRA)	\$ 200,000
<i>HOME Rental Development</i>		
A New Leaf	La Mesita Phase IV Construction Project	\$ 3,000,000
Copa Health Inc.	Beverly Family Housing	\$ 1,000,000
	Total	\$ 4,600,000

Agency	Project Name	Recommended Award
<i>Rapid Rehousing</i>		
Save the Family Foundation of Arizona	Rapid Rehousing	\$ 115,696
<i>Shelter Services</i>		
A New Leaf	East Valley's Men's Center	\$ 150,000
Child Crisis Arizona	Group Home for Homeless Male Youth	\$ 30,000
Tempe Community Action Agency	I-HELP Emergency Shelter	\$ 33,592
	Total	\$ 329,288

Agency	Project Name	Recommended Award
United Food Bank	Emergency Food Assistance	\$ 60,000
Aster Aging, Inc.	Meals on Wheels	\$ 60,000
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	\$ 42,075
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	\$ 45,000
Matthew's Crossing	Meals to Grow Program	\$ 35,000
Oakwood Creative Care, Inc.	Dementia Hub Community Engagement Services for Low-Income Mesa Seniors	\$ 15,000
Arizona Brainfood	Weekend Food Bags	\$ 50,000

Agency	Project Name	Recommended Award
Catholic Charities Community Services, Inc.	My Sister's Place: Family-Based Healing for Survivors of Domestic Violence	\$ 60,000
East Valley Institute of Technology	Hope Tech	\$ 52,000
Maggie's Place, Inc.	Shelter Services at The Hannah House and Bunkhouse	\$ 60,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Big Futures	\$ 30,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	\$ 60,000
A New Leaf	Autumn House Domestic Violence Shelter	\$ 60,000
Mesa United Way	Mesa United Way VITA (Volunteer Income Tax Assistance) Program	\$ 40,000
Homeless Youth Connection, Inc	Empowering Youth for the Future	\$ 20,925
	Total	\$ 690,000

March 30, 2025
30-Day Public
Comment Period

May 12, 2025
City Council
Approval

May 15, 2025
(tentative)
Funding
Submittal to
HUD

July 1, 2025
Program Year
Begins

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Questions?

March 17, 2025