

FY 26/27 FUNDING RECOMMENDATIONS

26/27 CDBG Public Services - Min. \$25,000

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Agency	Project Name	Category	25/26 Request	25/26 Award	26/27 Request	Recommended Award
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 80,035	\$ 74,840	\$ 85,820	\$ 85,820
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$ 80,000	\$ 74,805	\$ 80,000	\$ 80,000
Central Arizona Shelter Services (CASS)	Emergency Shelter for Mesa Adults & Seniors	Emergency Shelter	\$ -	\$ -	\$ 108,305	\$ 63,191
A New Leaf	Housing Support Services	Homeless Services	\$ 75,000	\$ 69,805	\$ 82,500	\$ 51,703
Save the Family Foundation of Arizona	Mesa Homeless Families Case Mgmt & Nav. Services	Homeless Services - Case Mgmt	\$ 60,850	\$ -	\$ 104,741	\$ -
COM - Office of Homeless Solutions	Navigation Services*	Homeless Services	\$ -	\$ -	\$ 292,526	\$ 292,526

HUD Allocation

Estimated Allocation

FY2026/27 CDBG entitlement	\$ 3,675,410	\$ 573,240
15% Public Services Cap	\$ 551,312	
Plus program income	\$ 21,928	
Total Funding Available	\$ 573,240	
Less Set-Aside Funds*	\$ 292,526	
Total Funding Requested	\$ 753,892	
Available to Allocate	\$ 280,714	
Difference	\$ -	

26/27 CDBG Non-Public Services

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Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,514,692	\$ 2,389,017	\$ 2,514,692	\$ 2,389,017
				HUD Allocation	Estimated Allocation	
FY2026/27 CDBG entitlement					\$ 3,675,410	\$ 2,389,017
Less 20% Program Administration					\$ 735,082	
Less 15% Public Services					\$ 551,312	
Plus reprogrammed funds					\$ -	
Total Funding Available					\$ 2,389,017	
Less Set-Aside Funds*					\$ 2,389,017	
Total Funding Requested					\$ 2,514,692	
Difference					\$ -	

26/27 HOME Funding Requests

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Agency	Project Name	Category	Requested FY25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa (set-aside)*	Rental and Utility Deposit Program	HOME TBRA	\$ 400,000	\$ 300,000	\$ 400,000	\$ 400,000
Save the Family Foundation of Arizona	TBRA for Mesa Families	HOME TBRA	\$ -	\$ -	\$ 252,214	\$ -
A New Leaf	La Mesita Phase 4 Construction	HOME Rental Development	\$3,000,000	\$ -	\$ 3,000,000	\$ 2,673,350
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$3,740,000	\$ -	\$ 2,894,436	\$ -

HUD Allocation			Estimated Allocation		Set Aside: \$500,000 University, \$400,000 Habitat for Humanity, \$1,000,000 for Copa Health Deducted from Set aside as these funds are allocated to
FY2026/27 HOME entitlement			\$ 1,293,065		
Less 10% Program Administration			\$ 129,306		
Less 15% CHDO Set-Aside			\$ 193,960		
Plus reprogrammed funds			\$ 5,325,339		
TBRA Set-Aside Available Funding			\$ 400,000	\$ 400,000	
HOME RD, NC, AR Available Funding			\$ 2,273,350	\$ 2,673,350	
Total Funding Available			\$ 5,895,138		
Less Set-Aside Funds*			\$ 3,221,788		
Total Remaining			\$ 2,673,350		
Total Funding Requested			\$ 6,546,650		
Difference			\$ (3,873,300)	\$ (400,000)	

26/27 ESG Funding Requests

Agency	Project Name	Category	Requested 25/26	25/26 Award	26/27 Request	Recommended Award
Save the Family Foundation of Arizona	Rapid Rehousing for Mesa Families**	Rapid Rehousing	\$ 115,696	\$ 110,506	\$ 126,848	\$ 110,505
Tempe Community Action Agency (TCAA)	I-HELP Emergency Shelter*	Shelter Services	\$ 40,000	\$ 30,397	\$ 40,000	\$ 40,000
A New Leaf	East Valley Men's Center*	Shelter Services	\$ 150,000	\$ 146,806	\$ 165,000	\$ 164,010
Central Arizona Shelter Services (CASS)	Vista Colina Emergency Family Shelter Serving Mesa Families*	Shelter Services	\$ 90,000	\$ -	\$ 108,305	\$ -
				HUD Allocation	Estimated Allocation	
FY2026/27 ESG entitlement				\$ 340,016		\$ 314,515
Less 7.5% Program Administration				\$ 25,501		
Total Funding Available				\$ 314,515		
*Shelter Services/Operations 60% Cap				\$ 204,010	\$ 275,153	Requested Funding
**Non-Shelter Services/Operations				\$ 110,505	\$ 165,000	Requested Funding
Total Funding Requested				\$ 440,153		
Difference				\$ (0)		

26/27 Human Services

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Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
City of Mesa	Off The Streets Program	Homeless/Crisis Services	\$ -	\$ -	\$ 547,163	\$ 547,163

26/27 A Better Community (ABC)

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\$ 547,163

Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
Valley of the Sun YMCA	YMCA Pathways to Success: Quality Childcare & Early Education for Every Family	Youth Services/Education	\$ -	\$ -	\$ 35,000	\$ 35,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 19,500

Estimated FY 26/27 HS Allocation

\$ 547,163

\$ 104,500

Estimated FY 26/27 ABC Allocation

\$ 104,500

Total Funding Available

\$ 651,663

Total Funding Requested

\$ 1,744,334.98

Difference

\$ (1,092,672)

26/27 Human Services - Alternate Funding Recommendations

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Agency	Project Name	Category	Request 25/26	25/26 Award	26/27 Request	Recommended Award
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 30,500
Oakwood Creative Care, Inc.	Comprehensive Day Care Services for Low-Income, Older Adults in Mesa w/ Cognitive & Physical Impairments	Health Services	\$ 45,000	\$ 45,000	\$ 40,000	\$ 40,000
Teen Lifeline	Youth Crisis Services	Crisis Services	\$ -	\$ -	\$ 50,000	\$ 50,000
Aster Aging, Inc	Meals on Wheels	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Paz de Cristo Community Center	Relief Services to Empower Individuals	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 50,000	\$ 50,000
Matthew's Crossing	Meals to Grow Program	Food/Basic Needs	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Homeless Youth Connection, Inc	Empowering Youth for the Future	Homeless/Crisis Services	\$ 25,000	\$ 20,925	\$ 25,940	\$ 25,940
Oakwood Creative Care, Inc.	Community Hub Community Engagement Services for Low-Income, Older Adults in Mesa	Health Services	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000
United Food Bank	Mesa Emergency Food Assistance	Food/Basic Needs	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Maggie's Place, Inc	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
Save the Family Foundation of Arizona	Pathways to Stability for Mesa Families & Children Experiencing Homelessness	Homeless/Crisis Services	\$ 60,000	\$ -	\$ 44,294	\$ 44,293
Catholic Charities Community Services, Inc.	My Sister's Place/Pathways: Walking Alongside Survivors of DV	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000
East Valley Institute of Technology	Hope Tech	Youth Services/Education	\$ 52,000	\$ 52,000	\$ 50,000	\$ 50,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Healthy Habits, Healthy Minds for Mesa Youth	Youth Mentoring	\$ 30,000	\$ 30,000	\$ 30,000	\$ 11,430
Tempe Community Action Agency (TCAA)	Food Security	Food/Basic Needs	\$ 25,000	\$ -	\$ 25,000	\$ -
A New Leaf	Autumn House Transitional Housing & DV Outreach Services	Homeless/Crisis Services	\$ 60,000	\$ 60,000	\$ 50,000	\$ -
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ 42,075	\$ 42,075	\$ 45,500	\$ -

ICAN	ICAN: Empowering Mesa Youth for Success	Youth Services/Education	\$50,000	\$-	\$50,000	\$-
Mesa Community Action Network	Mesa Can's Client Services	Homeless/Crisis Services	\$60,000	\$-	\$50,000	\$-
Arizona Refugee Center	Bridges to Safety & Self-Sufficiency: Immigrant/Refugee Services for Mesa Families	Homeless/Crisis Services	\$60,000	\$-	\$30,000	\$-
Family Promise - Greater Phoenix	Step-up Housing Program	Homeless/Crisis Services	\$-	\$-	\$47,480	\$-
Aid to Adoption of Special Kids	Support Mesa Kinship Foster Families	Youth Services	\$50,000	\$-	\$5,000	\$-
Foster360	Trauma Informed Programming	Homeless/Crisis Services	\$-	\$-	\$50,000	\$-
Azura, Inc	Azura - VITA (Volunteer Income Tax Asst.)	Tax/Legal	\$60,000	\$40,000	\$50,000	\$-
Dignity Health Foundation East Valley	Pathways to Wellness	Health Services	\$-	\$-	\$50,000	\$-
Arizona Burn Foundation	FY26 Deaf & Hard of Hearing Smoke Alarm Installation	Basic Needs	\$-	\$-	\$23,958	\$-
Foster Arizona	Housing Project: Fresh Start for Unhoused Youth	Homeless/Crisis Services	\$-	\$-	\$50,000	\$-
Totals			\$1,019,075	\$630,000	\$1,112,172	\$547,163

Color Coded Key	
Homeless/Crisis Services	
Food/Basic Needs	
Youth Services/Education	
Health Services	
Tax/Legal	