



### **CIP Project Definition**

CIP Projects are major investments in new transportation infrastructure or major upgrades to existing infrastructure. This does not include routine maintenance or minor upgrades.

### **Active Transportation Infrastructure**

- Shared Use Path \$2M per mile
- Complete Street Enhancements
  - No Change to Curb \$0.5M \$2.0M per mile
  - Change to Curb \$2.0 \$10.0 M per mile



### **Project Types**

### **Shared Use Path (off-street) Projects**

 Canal, powerline or freeway right of way







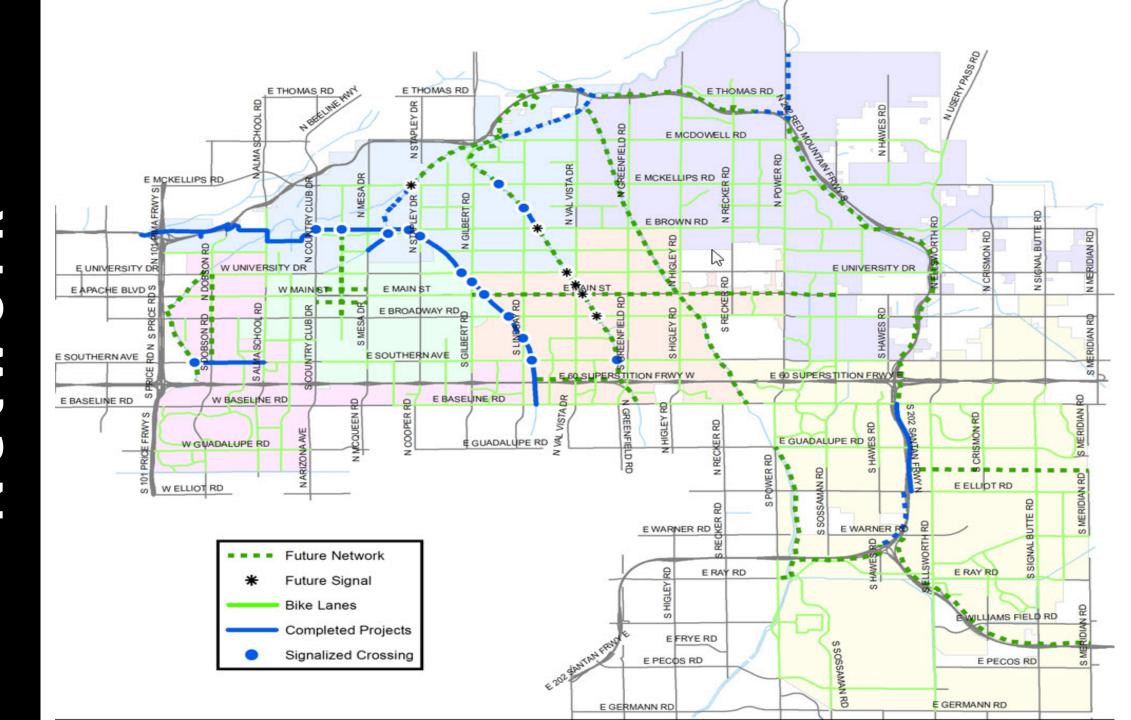
### **Project Types**

### **Complete Streets**

- On-street separated bike lanes
- Shared bike/pedestrian path



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### **Survey Summary**

- Pedestrians want more off-street pathways
- Cyclists prefer both off-street pathways and on-street separated bike lanes
- Respondents prefer (3:1) more pathway mileage with minimal amenities

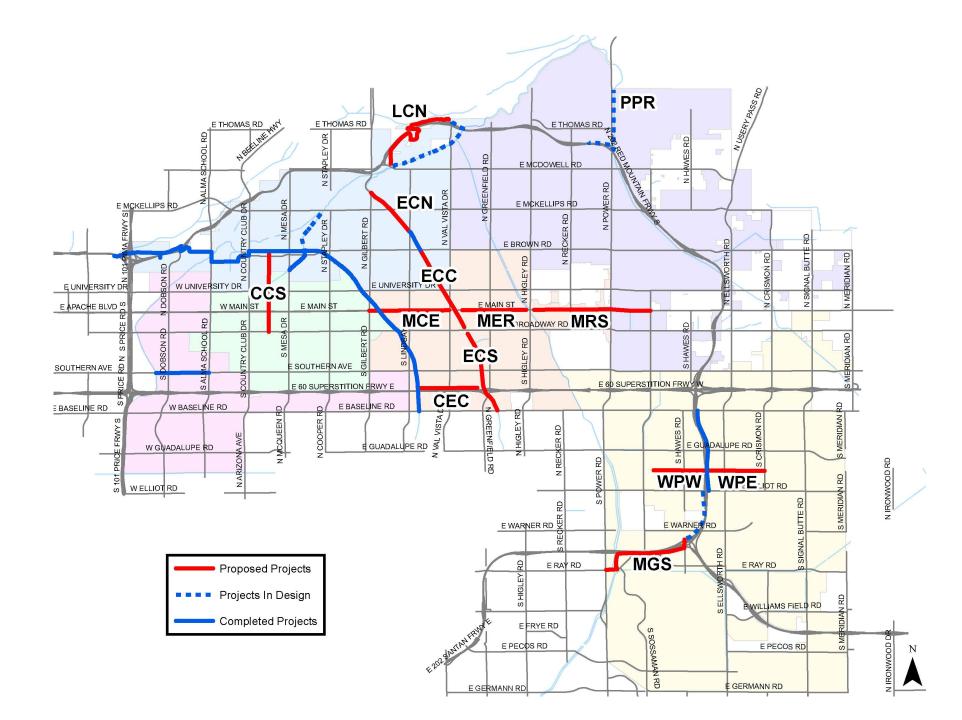


### **Prioritization Criteria**

### **Projects will:**

- Connect into existing bike/pedestrian facilities (0-2 pts)
- Connect to parks/schools in Mesa (0-2 pts)
- Connect to retail/restaurants in Mesa (0-2 pts)
- Focus on off-street pathways along canals, power lines and freeways (0-1 pts)
- Focus on maximizing mileage instead of amenities

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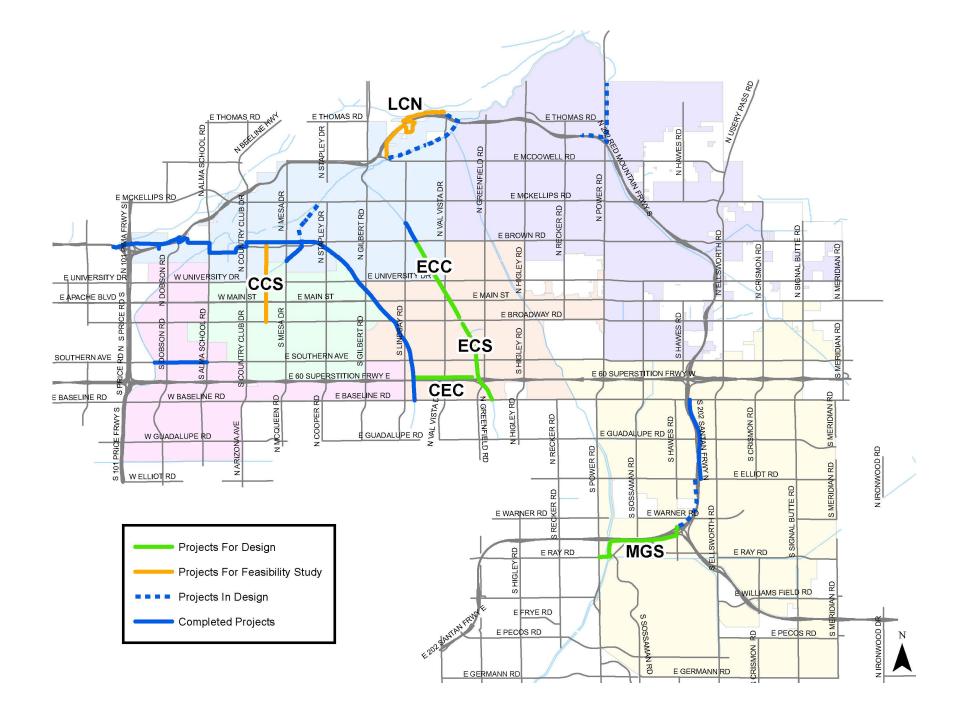
### **Prioritization Matrix**

	Projects	Length (mi)	Cost (\$	SM)	Existing Facility Connection (0-2)	Connect to Parks/Schools (0-2)	Connect to Retail/Restaurants (0-2)	Off-Street (0-1)	Total
CCS	Center Street Complete Street	2.3	\$	4.0	1	2	2	0	5
CEC	US60 - Consolidated to Eastern	1.6	\$	2.6	2	2	1	1	6
ECC	Eastern Canal - Brown to Broadway	2.3	\$	3.5	2	1	1	1	5
ECN	Eastern Canal - Lindsay to Gilbert	1.4	\$	2.6	1	1	0	1	3
ECS	Eastern Canal - Broadway to Baseline	2.2	\$	4.3	2	2	1	1	6
LCN	Lehi Crossing Phase 2	2.9	\$	5.0	2	1	0	1	4
MCE	Main Street - Consolidated to Eastern	2.0	\$	4.0	0	0	2	0	2
MER	Main Street - Eastern to RWCD	2.0	\$	4.0	0	0	2	0	2
MRS	Main Street - RWCD to Sossaman	3.0	\$	6.0	0	0	2	0	2
MGS	Mesa Gateway Phase 3	2.6	\$	5.0	2	0	1	1	4
WPE	Western Power Line SUP (East of L202)	1.5	\$	3.0	1	1	0	1	3
WPW	Western Power Line SUP (West of L202)	1.0	\$	2.0	0	2	0	1	3

Green – Projects that are ready for design

Orange – Projects that need a feasibility study before moving to design

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### **Staff Recommendations**

### Recommended Projects for Design & Construction

Project Name	Length (mi)	Cost (\$)
US 60 – Consolidated to Eastern	1.6	\$2.6 M
Eastern Canal – Broadway to Baseline	2.2	\$4.3 M
Eastern Canal – Brown to Broadway	2.3	\$3.5 M
Mesa Gateway Phase 3	2.6	\$5.0 M
		\$15.4 M

### **Recommended Projects for Feasibility Study**

Project Name	Length (mi)	Cost (\$)
Center Street Complete Street	2.3	TBD
Lehi Crossing Phase 2	2.9	TBD

### Council Feedback





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