



2026 General Obligation Bond Election



City Council Update

Lance Webb – City Engineer

May 14, 2026

Public Safety Projects

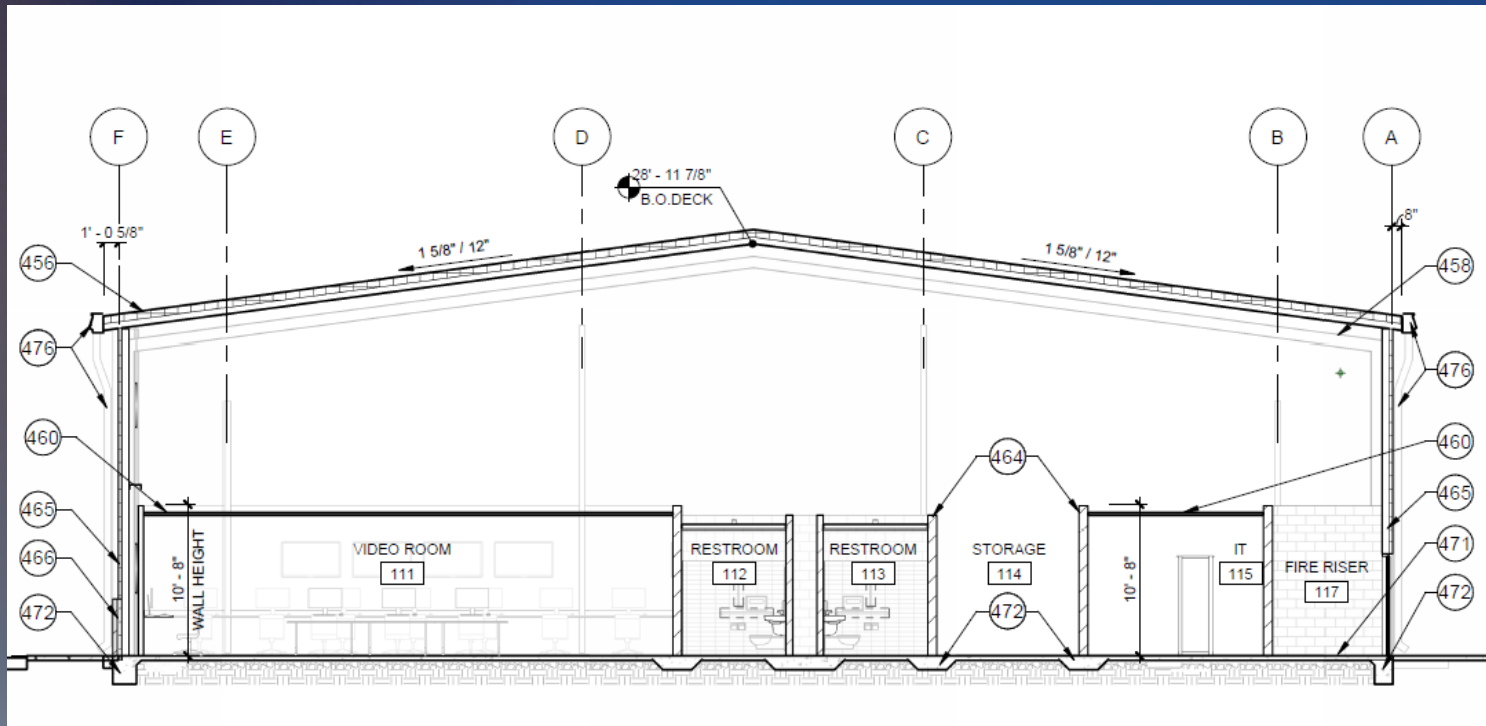




New Public Safety Training Facility

- 69,600 SF
- \$66.3M Total
- \$21.6M from 2022 Bond
- \$44.7M 2026 Bond

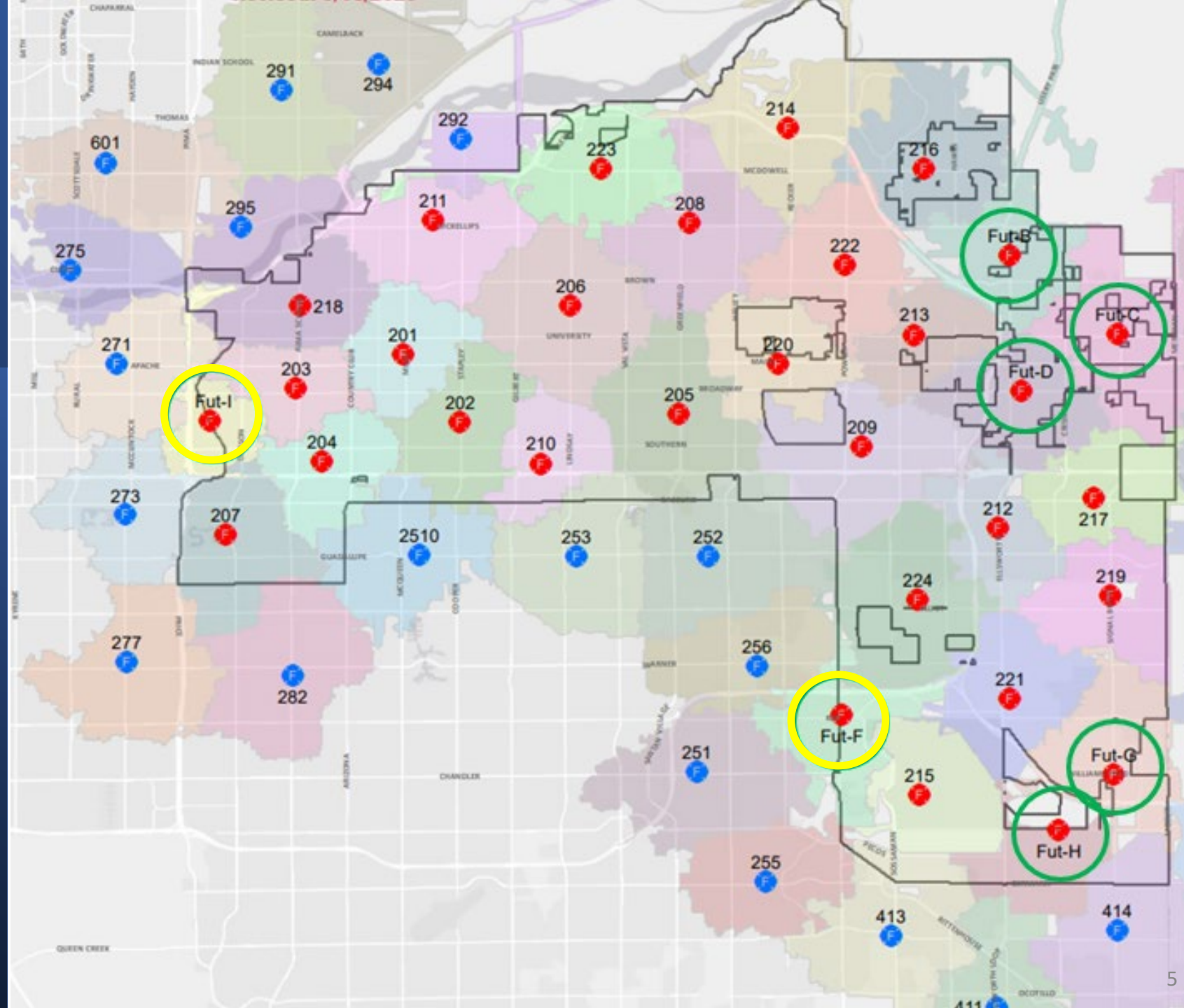
Public Safety Training Facility – Joint Training Steel Building

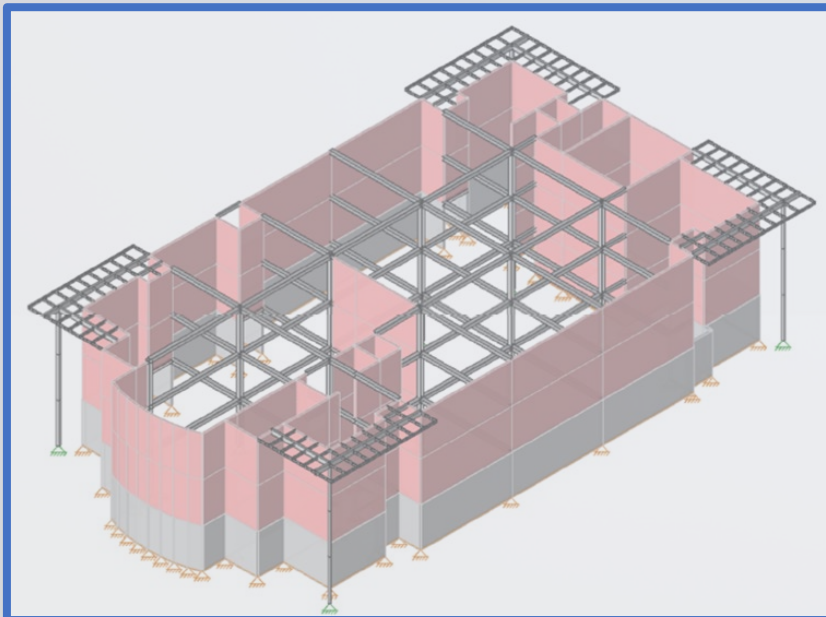


- \$16.8M for Mesa Bond
- 20,000 SF Facility
- Mimics the Architecture of the Cubs Pitching Facility

Acquisition of Future Fire Station Sites

- \$5M for property acquisition for 2 additional sites
- Future focus needs identified in green circles – in East Mesa
- Cross jurisdictional areas in yellow area not being considered with this bond





Central Station Expansion and Tenant Improvements

- 29,240 SF of Tenant Improvements
- 14,620 SF of Proposed Expansion
- Constructed in November 2000
- Full renovation of all existing floors and addition of one floor for expansion
- \$20.8M for Vertical Expansion
- \$7.9M for Tenant Improvements

West Warehouse – Demo and Relocate



\$22.0M Total
\$18.1M Utility
Obligations
\$3.9M Mesa
Bond

West Yard Fleet



\$77.1M Total
\$40.1M Utility
Obligations
\$37M Mesa Bond



TOPAZ P25 Radio System Upgrades

- \$10.1M for Mesa share
- \$15M Overall for the upgrades (shared costs)
- Upgrade existing TOPAZ 800 MHz voice radio network
- Includes equipment at three wide-area sites, ten simulcast cell radio sites

Public Safety Project Summary

2026 Public Safety Bonds	2026 Bond Amount	Other Funding	Total Project Cost	Status
New PTSF Facility (69,652 SF)	\$ 44,722,610	\$ 21,625,540	\$ 66,348,150	Master Plan Completed
PSTF - Joint Training Steel Building	\$ 16,767,400		\$ 16,767,400	Master Plan Completed
Acquisition for Future Fire Stations	\$ 5,000,000		\$ 5,000,000	Real Estate Comparables
Central Station Vertical Expansion	\$ 20,800,800		\$ 20,800,800	Concept Plans Completed
Central Station Tenant Improvement	\$ 7,852,000		\$ 7,852,000	Concept Plans Completed
West Yard - Warehouse - Demo and Relocate	\$ 3,870,000	\$ 18,130,000	\$ 22,000,000	Concepts Completed
West Yard- Fleet	\$ 36,974,004	\$ 40,055,171	\$ 77,029,175	Concepts Completed
TOPAZ P25 Radio System Upgrades	\$ 10,050,000		\$ 10,050,000	
Bond Issuance	\$ 1,500,000		\$ 1,500,000	
	\$ 147,536,814	\$ 79,810,711	\$ 227,347,525	

Transportation Improvement Projects



Regional Roadway Improvements

Warner Road Bridge
\$38.2M Total
\$21.3M Prop 479
\$16.9M Mesa Bond

Mesa Drive: Phase 3 – Main
to Brown
\$50.8M Total
\$31.0M Prop 479
\$19.8M Mesa Bond





Shared Use Paths

- Lehi SUP – Phase II and Nodes - \$13M
- Mesa Gateway SUP Phase III SUP - \$11.8M
- US 60 SUP: Eastern to Consolidated Canals - \$13M



Shared Use Paths

Downtown SUP - \$12M

- Light Walk Phase 1

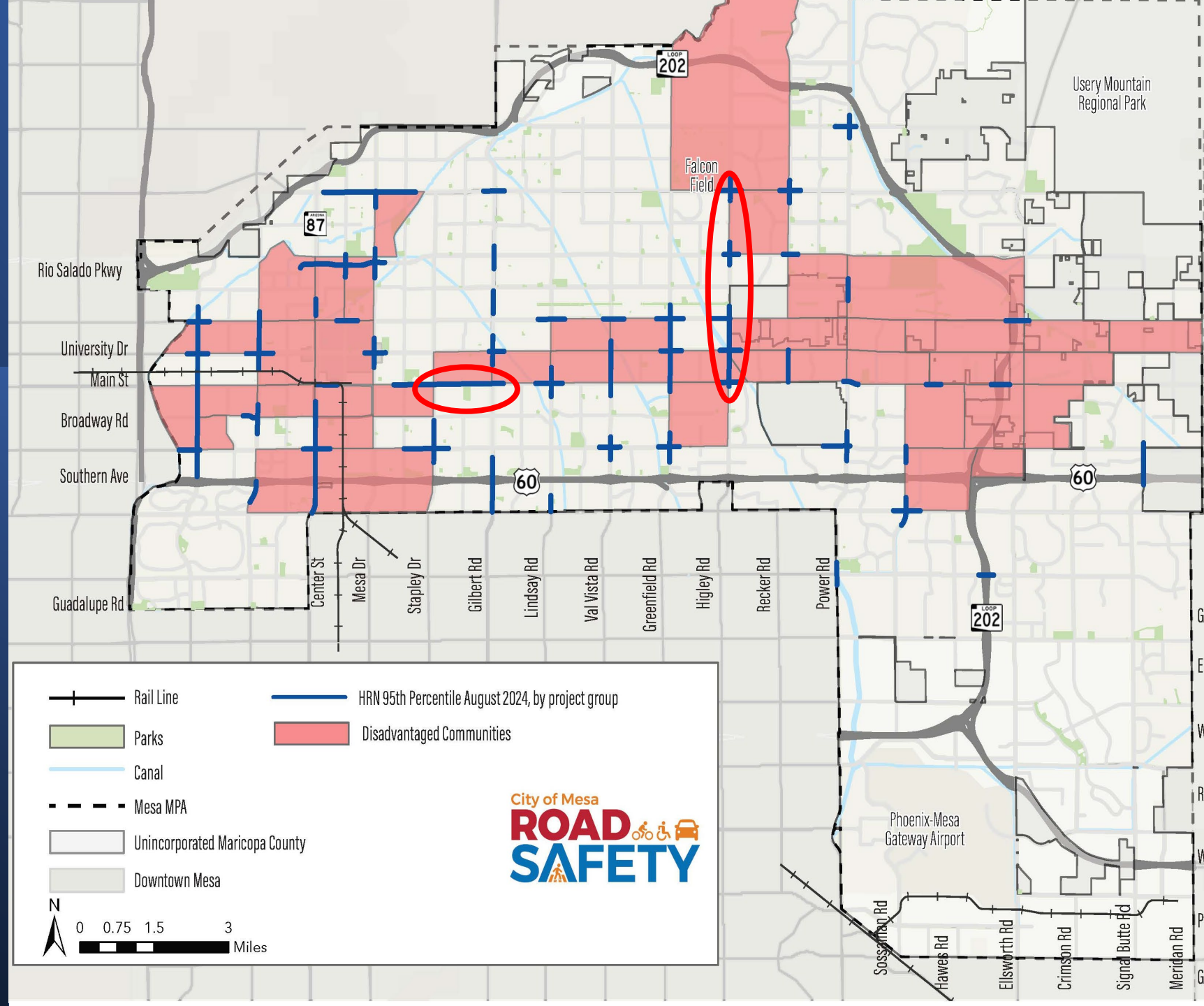
Thomas Road SUP - \$17M

- Provide Connection from Red Mountain SUP to Longbow

Safety Improvement Projects

Higley: McKellips to Broadway Road with Raised Medians - \$10.4M

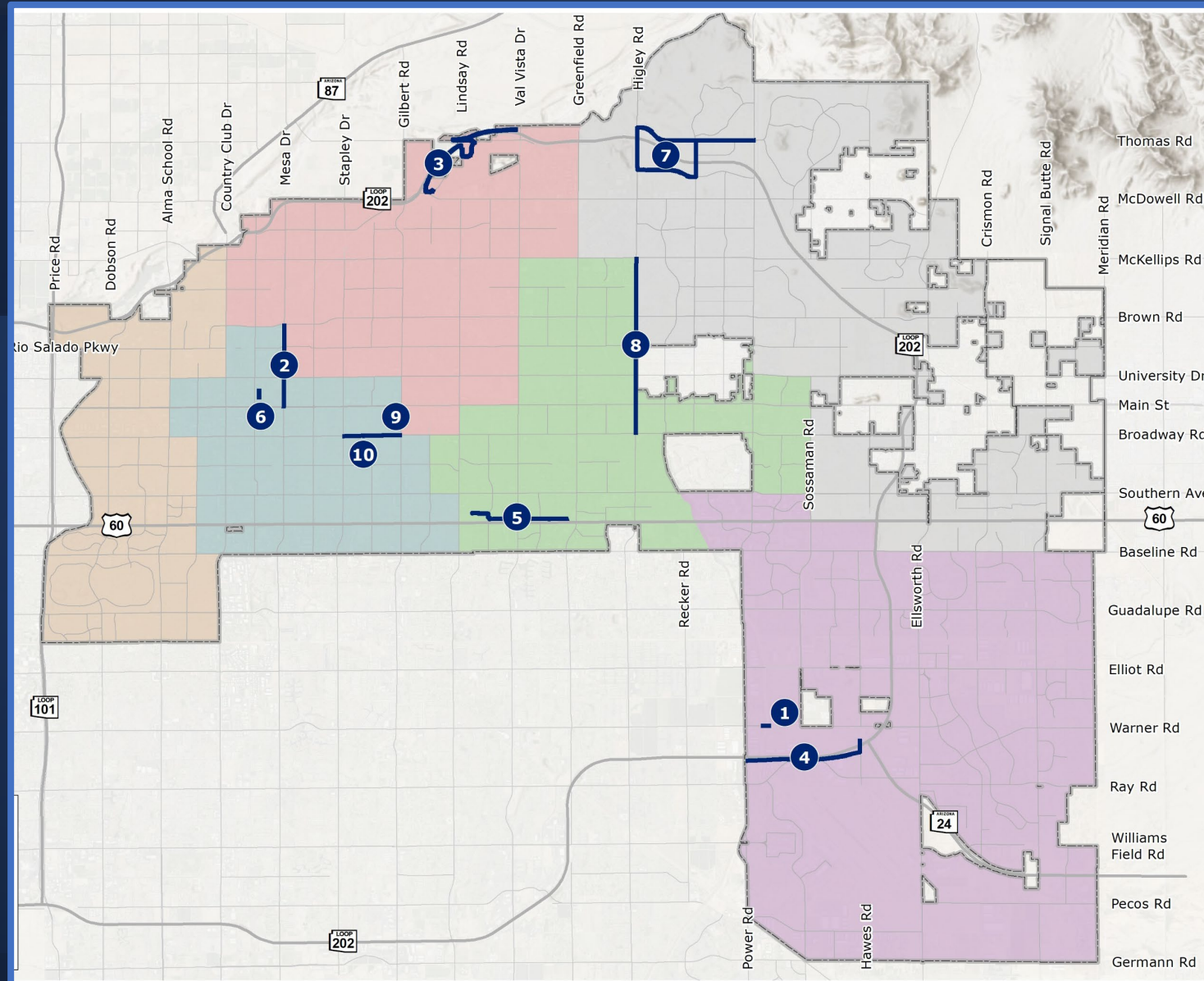
Broadway: Stapley to Gilbert – Arterial Reconstruct and Raised Medians - \$18.8M



Transportation Project Summary

2026 Transportation Bonds	2026 Bond Amount	Other Funding	Total Project Cost	Status
Warner Road Bridge	\$ 16,847,534	\$ 21,377,042	\$ 38,224,576	
Mesa Dr: Phase 3 Main to Brown	\$ 19,811,485	\$ 30,982,355	\$ 50,793,840	
Lehi SUP - Phase II and Nodes	\$ 12,924,864		\$ 12,924,864	Design
Mesa Gateway Phase III SUP	\$ 11,755,640		\$ 11,755,640	Concept Report
US 60 SUP: Eastern to Consolidated	\$ 12,993,720		\$ 12,993,720	Design
Downtown SUP	\$ 12,050,816		\$ 12,050,816	Concept Report
Thomas Rd SUP	\$ 16,957,200		\$ 16,957,200	Concept Report
Higley: McKellips Rd to Broadway Rd (raised medians)	\$ 10,386,624		\$ 10,386,624	Comprehensive Safety Action Plan
AR - Broadway: Spur to Gilbert Rd	\$ 8,151,104		\$ 8,151,104	
Broadway: Stapley Dr to Gilbert Rd (raised medians)	\$ 10,632,720		\$ 10,632,720	Comprehensive Safety Action Plan
Bond Issuance	\$ 1,500,000		\$ 1,500,000	
	\$ 134,011,707	\$ 52,359,397	\$ 186,371,104	

2026 Transportation Bond Projects



Two Questions for 2026 Bond

Public Safety

Transportation

2026 Bond Authorization	Average Annual Impact Over 26 Years Assessed Value \$250,000*	Average Annual Impact Over 26 Years Mesa Median Assessed Value (\$194,975)*
\$135M Transportation	\$33	\$26
\$150M Public Safety	\$36	\$28
\$285M Total	\$69	\$54

*Maricopa County Assessed Limited Property Values - Taxable Value, Not Sales Value



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