

## **City Council Report**

**Date**: June 18, 2018

**To**: City Council

Through: Michael Kennington, Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

**Subject:** One-Year Term Contract for Sludge Grinder Repairs and Replacements for

the Water Resources, and Parks, Recreation and Community Facilities

Departments (Sole Source) (Citywide)

## Recommendation

Council is requested to approve the award as recommended.

The Water Resources Department, the Parks, Recreation and Community Facilities (PRCF) Department, and Purchasing recommend awarding the contract to the sole source vendor, JWC Environmental, LLC at \$150,000.00, based on estimated usage.

## **Background**

JWC's Muffin Monster Grinders are used at all three wastewater plants. The plants have a rotational basis for sludge grinder cutter replacement to keep all grinders in good working order and to extend the useful life of the grinders. The purpose of the grinder is to grind any material that may be used in the transfer of sludge to prevent the material from clogging pumps and lines.

Water Resources' estimated annual usage is \$120,000.00. Parks, Recreation and Community Facilities uses the contract for replacement parts, refurbishment and potentially replacement of their 20-year old Muffin Monster at Red Mountain Lake. PRCF's estimated annual usage is \$30,000.00.

JWC is the manufacturer and the sole source for service and cutter replacements for Muffin Monster Grinders.

## **Purchase Information**

Action: Award

Procurement Type: Sole Source

Contract Number: 2018208 (to replace 2017237)

Local Consideration: Policy did not apply to this procurement method

Protests Received: None Contract Term: One year

Funding Source: \$120,000.00 is funded in the Water Resources Department operating budget (Wastewater Operations and Maintenance) and through the Utility Replacement Extension and Renewal Fund. \$30,000.00 is funded in the Parks, Recreation and Community Facilities Department operating budget through the Environmental Compliance Fee.