

Fee Recommendation Schedule

Department: Falcon Field Airport
Proposed Changes to Fees & Charges

Document of Change: Resolution

Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 13/14 Fiscal Impact	Notes
Small Square Hangar-SMALL EXECUTIVE HANGAR Large Square Hangar-LARGE EXECUTIVE HANGAR					N/A N/A	
Hangar Sealing	\$1,128	hangar				There is no fiscal impact. This fee has not been assessed or collected. In order to maintain Falcon Field Airport Properties, and to provide additional hangar tenant services, the airport has assumed the cost of the sealing and has budgeted accordingly.
Small Square Hangar-SMALL EXECUTIVE HANGAR Large Square Hangar-LARGE EXECUTIVE HANGAR					N/A N/A	
LATE PAYMENT FEE LATE PAYMENT FEE (HANGARS, TIE-DOWNS, STORAGE ROOMS)					N/A	
AVGAS 100 Low Lead 100LL AVGAS & ALTERNATIVE FUELS					N/A	
AIRCRAFT REGISTRATION VIOLATION	\$50	each				There is no fiscal impact. The fee was a deterrent imposed to encourage tenants to report a change in aircraft ownership. In lieu of this fee, the City has implemented automated processes that provide information to efficiently secure the necessary information.
AIRPORT EQUIPMENT RENTAL CAR CONCESSIONS					N/A	
Minimum Charge—30 minutes—Emergency-Only	\$106	per 1/2 hour		08/01/09		There is no fiscal impact. In practice the airport provides emergency equipment and budgets accordingly.
Additional 15 minutes—Emergency-Only	\$53	per 1/4 hour				There is no fiscal impact. In practice the airport provides emergency equipment and budgets accordingly.
LABOR					N/A	
Labor Rate—Emergency-Only	\$50	hour		08/01/08		There is no fiscal impact. In practice the airport provides emergency labor and budgets accordingly.
Overtime Labor Rate—Emergency-Only	\$75	hour				There is no fiscal impact. In practice the airport provides emergency labor and budgets accordingly.

Plus Transaction Privilege (Sales) Tax, where applicable.

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Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge
TIEDOWNS			
Small Single Engine Aircraft	\$46	month	
Small Twin Engine Aircraft	\$54	month	
Large Propeller Aircraft (>12,500 lbs. MCTW)	\$117	month	
Jet Aircraft	\$117	month	
Helicopter	\$111	month	
Covered Tiedowns	\$106	month	
Tiedown Transfer Fee	\$109	per transfer	
HANGARS			
Regular T-Hangar	\$220	month	
Large T-Hangar	\$370	month	
Small Square Hangar SMALL EXECUTIVE HANGAR	\$574	month	
Large Square Hangar LARGE EXECUTIVE HANGAR	\$1,105	month	
Hangar Transfer Fee	\$217	per transfer	
Hangar Sealing	\$1,128	hangar	
Hangar Cleaning Deposit (fully refundable if clean)	\$272	hangar	
STORAGE ROOMS			
Small	\$66	month	
Large	\$159	month	
Storage Room Cleaning Deposit (fully refundable if clean)	\$163	unit	
WAITING LIST/SECURITY DEPOSIT (equal to one month's current monthly rent)			
Covered Tie-Down	\$106	tie-down	

Regular T-Hangar	\$220	hangar	
Large T-Hangar	\$370	hangar	
Small Square Hangar SMALL EXECUTIVE HANGAR	\$574	hangar	
Large Square Hangar LARGE EXECUTIVE HANGAR	\$1,105	hangar	
Small Storage Room	\$66	room	
Large Storage Room	\$159	room	
Waiting List Deposit-Refund Fee	\$27	each	
Waiting List Application Fee (Non-Refundable)	\$25	each	
LATE PAYMENT FEE (HANGARS, TIE-DOWNS, STORAGE ROOMS)	\$20	month	
RETURNED PAYMENTS	\$25	each	
AIRCRAFT REGISTRATION VIOLATION	\$50	each	
FUEL FLOWAGE FEE			
AVGAS 100 Low Lead	\$0.10	per gallon	
Jet A Fuel	\$0.12	per gallon	
ACCESS CONTROL CARD			
Additional or Replacement Access Control Card	\$40	each	
LEASE DOCUMENT TRANSACTION FEE	\$250		
ACCESS GATE VIOLATION (within 12 month period)			
1st violation	\$0		
2nd violation	\$100	each	
3rd and subsequent violations	\$200	each	
AIRPORT EQUIPMENT RENTAL CAR CONCESSIONS			
Minimum Charge—30 minutes—Emergency Only	\$106	per 1/2 hour	
Additional 15 minutes—Emergency Only	\$53	per 1/4 hour	
Rental Car Concession Fee - On Airport	5% of Gross Contract *		
Rental Car Concession Fee - Off Airport	5% of Gross Contract +		

Rental Car Parking Space - Car

\$30

LABOR

Labor Rate - Emergency Only

\$50 hour

Overtime Labor Rate - Emergency Only

\$75 hour

* Excluding Customers who are renting vehicles for insurance claim purposes only.

+ Applies only to gross revenue that is generated at the airport.

Date Last Revised	FY 13/14 Fiscal Impact	Notes
08/01/11 08/01/08		Resolution 9872 Resolution 9274
08/01/10		Resolution 9711
08/01/08 08/01/11		Resolution 9274
08/01/10		Resolution 9711
	N/A N/A	
08/01/11		Resolution 9872
	There is no fiscal impact. This fee has not been assessed or collected. In order to maintain Falcon Field Airport Properties, and to provide additional hangar tenat services, the airport has assumed the cost of the sealing and has budgeted accordingly.	
08/01/11 08/01/08		Resolution 9872
08/01/11 08/01/09 08/01/11		Resolution 9872 Resolution 9872
08/01/11 08/01/09		Resolution 9872

this changes when fee for rent changes; however, I told Bev Collon to add to fee recommendations in the future

	N/A N/A		
08/01/08 08/01/09 08/01/11			?Linda Resolution 9872
08/01/08			
	There is no fiscal impact. The fee was a deterrent imposed to encourage tenants to report a change in aircraft ownership. In lieu of this fee, the City has implemented automated processes that provide information to efficiently secure the necessary information.		
08/01/11			Resolution 9872
08/01/11 08/01/12			Resolution 9872 Resolution 10069
08/01/09	There is no fiscal impact. In practice the airport provides emergency equipment. There is no fiscal impact. In practice the airport provides emergency equipment.		
08/01/09			

08/01/11			Resolution 9872
08/01/08	There is no fiscal impact. In practice the airport provides emergency labor. There is no fiscal impact. In practice the airport provides emergency labor.		