



# City Council Report

**Date:** March 17, 2025  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase for the Purchase of Two CNG Powered Automated Side Loader Refuse Trucks (One Addition and One Replacement) and Two Front Loader Refuse Trucks (Additions) for the Solid Waste and Fleet Services Departments **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Solid Waste and Fleet Services Departments and Procurement Services recommend increasing the dollar limit with Rush Truck Centers of Arizona dba Rush Truck Center Phoenix by \$185,120.63 from \$1,932,684.54 to \$2,117,805.17. This purchase is funded by the Solid Waste Development Fee and Utility Replacement Renewal and Extension Fund.

## Background / Discussion

This purchase will provide a total of two heavy-duty CNG Powered Automated Side Loader refuse trucks to collect materials in the City's barrel program and two Front Loader refuse trucks to collect materials for bin customers. A supply shortage reduced vehicle production in the automotive industry, limiting the number of vehicles government agencies could order. The initial quote was based on a 2024 model, but since the vehicles are now available as 2025 models, the quote has been updated. Based on the revised quote, a dollar limit increase is needed.

## Purchase Information

Action: Amendment  
Procurement Type: Cooperative Contract Use  
Contract Number: 2022265  
Contracting Agency/Contract Number: Arizona Department of Administration/CTR041812  
Funding Source: Solid Waste Development Fee and Utility Replacement Renewal and Extension Fund

## Dollar Limit History

Original Award Amount:	\$1,932,684.54
This Increase Request:	<u>\$185,120.63</u>
New Contract Amount:	\$2,117,805.17